

ORDINANCE NO. 10- 49  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE (#9) AMENDING ORDINANCE NO. 09-53 and AMENDMENTS TO ORDINANCE NO. 05-50,  
 WEST GREENVILLE REVITALIZATION CAPITAL PROJECT, ORDINANCE NO. 09-73, PUBLIC  
 TRANSPORTATION CAPITAL ASSISTANCE RECOVERY GRANT PROJECT  
 AND ORDINANCE NO. 94-140, INSURANCE LOSS RESERVE FUND

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:**

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET		#9 Amended June-10	Total Amendments	Amended 2009-2010 Budget
<b>ESTIMATED REVENUES</b>					
Property Tax	\$ 29,641,438		\$ -	\$ -	\$ 29,641,438
Sales Tax	13,736,686		-	-	13,736,686
Utilities Franchise Tax	5,338,099		-	-	5,338,099
Other Unrestricted Intergov't Revenue Powell Bill	2,634,640 1,901,793		-	(223,205)	2,411,435
Restricted Intergov't Revenues	1,901,793		-	-	1,901,793
Building Permits	847,977	D	25,000	1,382,435	2,230,412
Other Licenses, Permits and Fees	730,735		-	-	730,735
Rescue Service Transport	2,269,768		-	-	2,269,768
Other Sales & Services	2,409,670		-	-	2,409,670
Other Revenues	1,738,944		-	(262,313)	1,476,631
Interest on Investments	287,502		-	2,900	290,402
Transfers In GUC	1,464,348		-	-	1,464,348
Other Financing Sources	5,250,135		-	1,606	5,251,741
Appropriated Fund Balance	805,041	A	687,957	2,051,804	2,856,845
	2,076,906		-	1,481,475	3,558,381
<b>TOTAL REVENUES</b>	<b>\$ 71,133,682</b>		<b>\$ 712,957</b>	<b>\$ 4,434,701</b>	<b>\$ 75,568,383</b>
<b>APPROPRIATIONS</b>					
Mayor/City Council	\$ 428,288		\$ -	\$ (25,000)	\$ 403,288
City Manager	1,086,153		-	51,461	1,137,614
City Clerk	275,445		-	-	275,445
City Attorney	435,459		-	-	435,459
Human Resources	2,101,831	A	105,000	105,000	2,206,831
Information Technology	2,907,322		-	-	2,907,322
Fire/Rescue	12,127,343	A	159,650	368,827	12,496,170
Financial Services	2,218,950		-	2,900	2,221,850
Recreation & Parks	6,197,166	A	69,484	219,777	6,416,943
Police	20,677,674	A,D	321,509	1,000,332	21,678,006
Public Works	9,653,824	A	57,314	260,335	9,914,159
Community Development	1,628,898		-	374,843	2,003,741
Contingency	828,687		-	(328,999)	499,688
Capital Improvements	4,099,961		-	1,797,716	5,897,677
<b>Total Appropriations</b>	<b>\$ 64,667,001</b>		<b>\$ 712,957</b>	<b>\$ 3,827,192</b>	<b>\$ 68,494,193</b>
<b>OTHER FINANCING SOURCES</b>					
Debt Service	\$ 4,270,892		\$ -	\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789		-	607,509	2,803,298
	\$ 6,466,681		\$ -	\$ 607,509	\$ 7,074,190
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 71,133,682</b>		<b>\$ 712,957</b>	<b>\$ 4,434,701</b>	<b>\$ 75,568,383</b>

Section II: Estimated Revenues and Appropriations. West Greenville Revitalization Fund, of Ordinance 05-50, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ADJ. BUDGET</b>		<b>Amended June-10</b>	<b>Total Amendments</b>	<b>Amended 2009-2010 Budget</b>
<b><u>ESTIMATED REVENUES</u></b>					
Sale of Property	\$ 382,020		\$ -	\$ -	\$ 382,020
Investment Earnings	105,798		-	-	105,798
Donations	400,000	B	18,500	18,500	418,500
Rental Income	21,317		-	-	21,317
Bond Proceeds	5,000,000		-	-	5,000,000
<b>TOTAL REVENUES</b>	<b>\$ 5,909,135</b>		<b>\$ 18,500</b>	<b>\$ 18,500</b>	<b>\$ 5,927,635</b>
<b><u>APPROPRIATIONS</u></b>					
Construction	\$ 649,756		\$ -	\$ -	\$ 649,756
Rehab-Owner Occupied	275,000		-	-	275,000
Acquisition	2,629,835		-	-	2,629,835
Demolition Services	401,847		-	-	401,847
Infrastructure	1,323,153	B	18,500	18,500	1,341,653
Relocation Costs	275,000		-	-	275,000
Dvelopment Financing	300,000		-	-	300,000
Furnishings	54,744		-	-	54,744
<b>Total Expenditures</b>	<b>\$ 5,909,135</b>		<b>\$ 18,500</b>	<b>\$ 18,500</b>	<b>\$ 5,927,635</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 5,909,135</b>		<b>\$ 18,500</b>	<b>\$ 18,500</b>	<b>\$ 5,927,635</b>

Section III: Estimated Revenues and Appropriations. Public Transportation Capital Assistance Recovery Grant Program Fund, of Ordinance 09-73, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ORIG. BUDGET</b>		<b>Amended June-10</b>	<b>Total Amendments</b>	<b>Amended 2009-2010 Budget</b>
<b><u>ESTIMATED REVENUES</u></b>					
Recovery Act Grant	\$ 1,478,464	C	\$ 99,000	\$ 99,000	\$ 1,577,464
<b>TOTAL REVENUES</b>	<b>\$ 1,478,464</b>		<b>\$ 99,000</b>	<b>\$ 99,000</b>	<b>\$ 1,577,464</b>
<b><u>APPROPRIATIONS</u></b>					
Renovation	\$ 60,000		\$ -	\$ -	\$ 60,000
Capital Improvements	1,418,464	C	99,000	99,000	1,517,464
<b>Total Expenditures</b>	<b>\$ 1,478,464</b>		<b>\$ 99,000</b>	<b>\$ 99,000</b>	<b>\$ 1,577,464</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,478,464</b>		<b>\$ 99,000</b>	<b>\$ 99,000</b>	<b>\$ 1,577,464</b>


Section IV: Estimated Revenues and Appropriations. Insurance Loss Reserve Fund, of Ordinance 94-140, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIG. BUDGET		Amended June-10	Total Amendments	Amended 2009-2010 Budget
<b>ESTIMATED REVENUES</b>					
Appropriated Fund Balance	\$ -	A	\$ 687,957	\$ 687,957	\$ 687,957
<b>TOTAL REVENUES</b>	<b>\$ -</b>		<b>\$ 687,957</b>	<b>\$ 687,957</b>	<b>\$ 687,957</b>
<b>APPROPRIATIONS</b>					
Transfer to the General Fund	\$ -	A	\$ 687,957	\$ 687,957	\$ 687,957
Total Expenditures	\$ -		\$ 687,957	\$ 687,957	\$ 687,957
<b>TOTAL APPROPRIATIONS</b>	<b>\$ -</b>		<b>\$ 687,957</b>	<b>\$ 687,957</b>	<b>\$ 687,957</b>

Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section VI: This ordinance will become effective upon its adoption.

Adopted this 7th day of June, 2010.

  
 Patricia C. Dunn, Mayor

ATTEST:

  
 Carol L. Barwick, City Clerk