

ORDINANCE NO. 09- 23

CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#10) AMENDING ORDINANCE NO. 08-73 AND AMENDMENT TO ORDINANCE
 07-139 CONVENTION CENTER EXPANSION PROJECT FUND

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
 ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Court Restitution ^A	\$ 2,020	\$ 930	\$ 2,950
Police Donations ^B	-	2,000	2,000
Transfer from Capital Reserve ^C	887,950	27,000	914,950
Appropriated Fund Balance ^E	3,665,953	310,357	3,976,310
Total		<u>\$ 340,287</u>	

Section II. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Public Works ^A	\$ 9,684,561	\$ 930	\$ 9,685,491
Police ^B	20,937,308	2,000	20,939,308
Capital Improvements ^C	5,665,041	27,000	5,692,041
Transfer to Other Funds ^{D,E}	8,519,850	488,357	9,000,207
Total		<u>\$ 518,287</u>	

Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Recreation and Parks ^D	\$ 6,070,303	\$ 8,000	\$ 6,062,303
Capital Improvements ^E	5,692,041	170,000	5,522,041
		<u>\$ 178,000</u>	

Section IV. Appropriations. Capital Reserve, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Increase in Reserve ^C	\$ 701,192	\$ 27,000	\$ 674,192

Section V. Appropriations. Capital Reserve, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Transfer to Other Funds ^C	\$ 887,950	\$ 27,000	\$ 914,950

Section VI. Estimated Revenue. Bradford Creek Golf Course, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Transfer from General Fund ^C	\$ -	\$ 8,000	\$ 8,000

Section VII. Appropriations. Bradford Creek Golf Course, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Contracted Services ^C	\$ 89,910	\$ 8,000	\$ 97,910

Section VIII. Estimated Revenue. Convention Center Expansion/Streetscape Project Fund, of Ordinance 07-139, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Transfer from Powell Bill ^E	\$ -	\$ 480,357	\$ 480,357
State/Local/Federal Grant ^E		30,000	30,000
Occupancy Tax ^E	474,725	587,477	1,042,202
Total		\$ 1,097,834	

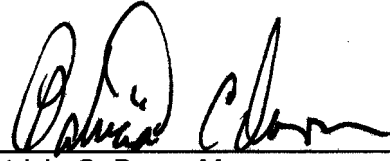
Section IX. Appropriations. Convention Center Expansion/Streetscape Project Fund, of Ordinance 07-139, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted</u> <u>Budget</u>	<u>Proposed</u> <u>Amendment</u>	<u>Adjusted</u> <u>Budget</u>
Engineering Design ^E	\$ 217,500	\$ 81,075	\$ 298,575
Construction ^E	1,410,785	952,525	2,363,310
Non-Contractual ^E	-	64,234	64,234
Total		\$ 1,097,834	

Section X. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section XI. This ordinance will become effective upon its adoption.

Adopted this 6th day of April, 2009.

A handwritten signature in black ink, appearing to read "Patricia C. Dunn", written over a horizontal line.

Patricia C. Dunn, Mayor

ATTEST:

A handwritten signature in black ink, appearing to read "Wanda T. Elks", written over a horizontal line.

Wanda T. Elks, City Clerk

ORDINANCE NO. 09- 24
 CITY OF GREENVILLE, NORTH CAROLINA
 SPECIAL REVENUE PROJECT BUDGET ORDINANCE
 LEAD-BASED PAINT HAZARD CONTROL GRANT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA DOES ORDAIN:

Section I. Estimated revenues. It is estimated that the following revenues will be available for the Lead-Based Paint Hazard Control Grant:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Spec State/Fed/Loc Grants	\$ -	\$ 1,922,371	\$ 1,922,371


Section II. Appropriations. The following amounts are hereby appropriated for the operation of the Lead-Based Paint Hazard Control Grant:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Personnel	\$ -	\$ 183,697	\$ 183,697
Travel	-	15,000	15,000
Equipment	-	5,000	5,000
Supplies & Materials	-	15,000	15,000
Construction	-	1,200,000	1,200,000
Other Direct Costs	-	503,673	503,673
Total		<u>\$ 1,922,370</u>	

Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV. This ordinance will become effective upon its adoption.

Adopted this the 6th day of April 2009.


 Patricia C. Dunn, Mayor

ATTEST:


 Wanda T. Elks, City Clerk