

ORDINANCE NO. 09- 41

CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#12) AMENDING ORDINANCE NO. 08-73 AND AMENDMENT TO
 ORDINANCES 98-72 COMPUTERIZED TRAFFIC SIGNAL, 07-91 WEST 3RD STREET, 06-98
 THOMAS LANGSTON ROAD EXTENSION, 04-85 F/R STATION 6, R&P PROJECT, CARVER
 LIBRARY PROJECT, 06-24 SIDEWALK CONSTRUCTION AND 07-126 DICKINSON AVENUE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
 ORDAIN:

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
 ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by
 increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Beautification Fund ^A	\$ 50	\$ 300	\$ 350
Controlled Substance ^{B,J}	29,340	27,425	56,765
Transfer From Computerized Traffic Signal ^C	-	48,220	48,220
Transfer from F/R Station 6, R&P Project & Carver Library ^D	-	513,420	513,420
Transfer from Sidewalk Construction (PB) ^E	-	81,236	81,236
Transfer from Dickinson Avenue Project ^F	-	181,056	181,056
Transfer from Insurance Loss Reserve ^H	-	206,397	206,397
Total Estimated Revenue		\$ 1,058,054	

Section II. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by
 decreasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^{C,D,E,F}	\$ 6,899,241	\$ 823,932	\$ 6,075,309

Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by
 increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Fire Rescue ^H	\$ 11,470,058	\$ 21,905	\$ 11,491,963
Police ^{B,H,J}	20,939,308	217,525	21,156,833
Public Works ^{A,H}	9,685,491	62,258	9,747,749

Community Development ^H	2,146,381	4,897	2,151,278
Transfer to Other Funds ^I	9,000,207	27,000	9,027,207
Total Appropriations		\$ 333,585	

Section IV. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Human Resource ^H	\$ 2,060,570	\$ 4,543	\$ 2,056,027
Fire/Rescue ^H	11,491,963	2,536	11,489,427
Information Technology ^H	2,984,482	309	2,984,173
Police ^H	21,156,833	54,734	21,102,099
Public Works ^H	9,747,749	3,400	9,744,349
Recreation and Parks ^{H,I}	6,089,240	33,941	6,055,299
Total Appropriations		\$ 99,463	

Section V. Estimated Revenues. Computerized Traffic Signal, of Ordinance 98-72, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^C	\$ -	\$ 48,220	\$ 48,220

Section VI. Appropriations. Computerized Traffic Signal, of Ordinance 98-72, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^C	\$ 115,000	\$ 48,220	\$ 163,220

Section VII. Estimated Revenues. West Third Street Project Fund, of Ordinance 07-91, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^G	\$ -	\$ 109,498	\$ 109,498

Section VIII. Appropriations. West Third Street Project Fund, of Ordinance 07-91, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to Thomas Langston Rd. Ext. Project ^G	\$ -	\$ 109,498	\$ 109,498

Section IX. Estimated Revenues. Thomas Langston Road Extension Project, of Ordinance 06-98, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from West Third Street Project ^G	\$ -	\$ 109,498	\$ 109,498

Section X. Appropriations. Thomas Langston Road Extension Project, of Ordinance 06-98, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Construction ^G	\$ 2,280,000	\$ 109,498	\$ 2,389,498

Section XI. Estimated Revenues. F/R Station 6, R&P Project, Carver Library Project Fund, of Ordinance 04-85, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^D	\$ -	\$ 513,420	\$ 513,420

Section XII. Appropriations. F/R Station 6, R&P Project, Carver Library Project Fund, of Ordinance 04-85, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^D	\$ -	\$ 513,420	\$ 513,420

Section XIII. Estimated Revenues. Sidewalk Construction Fund, of Ordinance 06-24, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^E	\$ -	\$ 81,236	\$ 81,236

Section XIV. Appropriations Sidewalk Construction Fund, of Ordinance 06-24, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^E	\$ -	\$ 81,236	\$ 81,236

Section XV. Estimated Revenues. Dickinson Avenue Project Fund, of Ordinance 07-126, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^F	\$ -	\$ 181,056	\$ 181,056

Section XVI. Appropriations. Dickinson Avenue Project Fund, of Ordinance 07-126, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^F	\$ -	\$ 181,056	\$ 181,056

Section XVII. Estimated Revenues Capital Reserve Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from Other Funds ¹	\$ 884,142	\$ 27,000	\$ 911,142

Section XVIII. Appropriations. Capital Reserve Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Increase in Reserve ¹	\$ 674,192	\$ 27,000	\$ 701,192

Section XIX. Estimated Revenues. Insurance Loss Reserve Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^H	\$ -	\$ 206,397	\$ 206,397

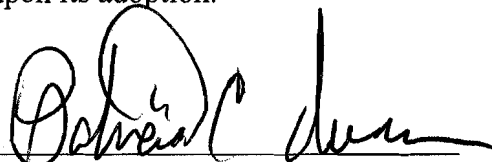
Section XX. Appropriations. Insurance Loss Reserve Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^H	\$ -	\$ 206,397	\$ 206,397

Section XXI. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section XXII. This ordinance will become effective upon its adoption.

Adopted this 8th day of June, 2009.


Patricia C. Dunn, Mayor

ATTEST:


Wanda T. Elks, City Clerk

#833332

ORDINANCE NO. 09-42
CITY OF GREENVILLE, NORTH CAROLINA
DREW STEELE CENTER CAPITAL PROJECT FUND
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA,
DOES ORDAIN:

Section I. Estimated Revenues. It is estimated that the following revenues will be available for the Drew Steele Center Capital Project Fund:

130-0000-360-24.00 Donations \$500,000


Section II. Appropriations. The following amount is hereby appropriated for the Drew Steele Center Capital Project Fund:

130-6062-423.03-00 Construction \$500,000

Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV. This ordinance will become effective upon its adoption.

Adopted this 8th day of June, 2009.



Patricia C. Dunn, Mayor

ATTEST:



Wanda T. Elks, City Clerk