

ORDINANCE NO. 09- 15  
 CITY OF GREENVILLE, NORTH CAROLINA  
 ORDINANCE (#9) AMENDING ORDINANCE NO. 08-73

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
State/Local/Fed Grant <sup>A</sup>	\$ 1,487,983	\$ 46,222	\$ 1,534,205
Appropriated Fund Balance <sup>B</sup>	2,722,953	943,000	3,665,953
Total		<u>\$ 989,222</u>	

Section II. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by decreasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Inspection Fees <sup>C</sup>	\$ 1,414,014	\$ 227,143	\$ 1,186,871

Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Police <sup>A</sup>	\$ 20,933,086	\$ 46,222	\$ 20,979,308
Transfer to Other Funds <sup>B</sup>	7,576,850	943,000	8,519,850
Total		<u>\$ 989,222</u>	

Section IV. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

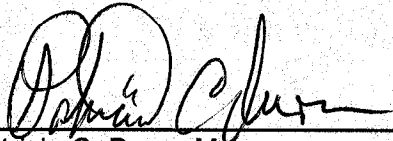
<u>Account</u>	<u>Original/Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Mayor / City Council <sup>C</sup>	\$ 372,111	\$ 4,311	\$ 367,800
City Manager <sup>C</sup>	1,077,524	6,940	1,070,584
City Clerk <sup>C</sup>	271,601	855	270,746
City Attorney <sup>C</sup>	430,412	1,139	429,273
Human Resources <sup>C</sup>	2,083,463	22,893	2,060,570
Information Technology <sup>C</sup>	3,004,666	20,184	2,984,482
Fire/Rescue <sup>C</sup>	11,481,857	11,799	11,470,058
Financial Services <sup>C</sup>	2,176,852	6,236	2,170,616
Police <sup>C</sup>	20,979,308	42,000	20,937,308
Recreation and Parks <sup>C</sup>	6,087,240	16,937	6,070,303
Public Works <sup>C</sup>	9,710,452	25,891	9,684,561

Community Development <sup>C</sup>	2,155,943	9,562	2,146,381
Contingency <sup>C</sup>	116,793	58,396	58,397
Total		\$ 227,143	

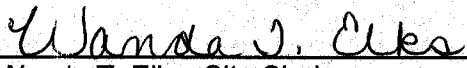
Section V. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section VI. This ordinance will become effective upon its adoption.

Adopted this 2nd day of March, 2009.

  
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 Patricia C. Dunn, Mayor

ATTEST:

  
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 Wanda T. Elks, City Clerk