

ORDINANCE NO. 08-_____
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#10) AMENDING ORDINANCE NO. 07-93

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Spec State/Fed/Local Grants ^A	\$ 553,425	\$ 32,000	\$ 585,425
Controlled Substance ^B	27,415	12,556	39,971
Federal Forfeiture ^C	34,666	2,975	37,641
Police Grants ^D	176,841	101,230	278,071
Recycling ^E	1,300	5,665	6,965
Transfer from Capital Reserve ^G	189,000	93,375	282,375
Total Estimated Revenue		\$ 247,801	

Section II. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Mayor and City Council ^H	\$ 393,740	\$ 1,500	\$ 395,240
Information Technology ^A	3,637,035	32,000	3,669,035
Police ^{B,C,D,G}	18,098,143	177,136	18,275,279
Community Development ^G	2,147,803	33,000	2,180,803
Public Works ^E	11,387,804	5,665	11,393,469
Total Appropriations		\$ 249,301	

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Contingency ¹	\$ 18,818	\$ 1,500	\$ 17,318

Section IV. Estimated Revenues. Capital Reserve, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^F	\$ 1,829,055	\$ 317,174	\$ 2,146,229

Section V. Appropriations. Capital Reserve, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to New Technology for Public Safety ^F	\$ -	\$ 3,484,000	\$ 3,484,000
Transfer to General Fund ^G	189,000	93,375	282,375
Transfer to Vehicle Replacement Fund ^G	-	110,000	110,000
Total Appropriations		<u>\$ 3,687,375</u>	

Section VI. Appropriations. Capital Reserve, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Increase in Reserve ^F	\$ 3,370,201	\$ 3,370,201	\$ -

Section VII. Estimated Revenues. Vehicle Replacement Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from Other Funds ^G	\$ 2,026,260	\$ 110,000	\$ 2,136,260

Section VIII. Appropriations. Vehicle Replacement Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Vehicle Replacement Fund ^G	\$ 2,552,245	\$ 110,000	\$ 2,662,245

Section IX. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section X. This ordinance will become effective upon its adoption.

Adopted this 5th day of May, 2008.

Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks, City Clerk

ORDINANCE NO. 08- 52
CITY OF GREENVILLE, NORTH CAROLINA
NEW TECHNOLOGY FOR PUBLIC SAFETY CAPITAL PROJECT FUND
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
ORDAIN:

Section I. Estimated Revenues. It is estimated that the following revenues will be available for the New Technology for Public Safety Capital Project Fund:

127-0000-370.04.00	Transfer from Capital Reserve	\$3,484,000
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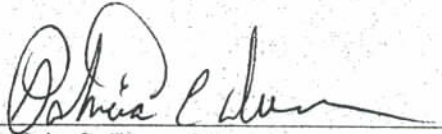
Section II. Appropriations. The following amount is hereby appropriated for the New Technology for Public Safety Capital Project Fund:

127-2500-402.07-00	Supplies and Materials	\$ 8,000
127-2500-402.08-01	Contracted Services	412,000
127-2500-423.03-01	Non-Contractual	310,043
127-2500-423.11-24	Computer Software	1,629,857
127-2500-423.11-27	Computer Hardware	582,100
127-2500-423.11-05	System Testing / Implementation	542,000
		<hr/> \$3,484,000

Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

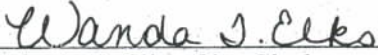
Section IV. This ordinance will become effective upon its adoption.

Adopted this 5th day of May, 2008.



Patricia C. Dunn, Mayor

ATTEST:



Wanda T. Elks, City Clerk

#762429

ORDINANCE NO. 08-____
CITY OF GREENVILLE, NORTH CAROLINA
NEW TECHNOLOGY FOR PUBLIC SAFETY CAPITAL PROJECT FUND
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Adopted this 5th day of May, 2008.

Patricia C. Dunn, Mayor

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Wanda T. Elks, City Clerk