

ORDINANCE NO. 08-_____
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#11) AMENDING ORDINANCE NO. 07-93 AND AMENDMENT TO
 ORDINANCES 03-62 RIVER PARK NORTH, 01-88 GREENE STREET STREETScape,
 AND 01-87 GREENE STREET STREETScape BRIDGE RELOCATION

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
 ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Spec State/Fed/Local Grants ^A	\$ 585,425	\$ 13,185	\$ 598,610
Law Enforcement Grants ^B	-	4,017	4,017
Transfer From Capital Reserve ^I	282,375	250,000	532,375
Transfer from Greene Street Streetscape ^E	-	41,788	41,788
Transfer from Greene Street Relocation Project ^F	-	17,916	17,916
Transfer from Convention and Visitors Authority ^H	-	150	150
Transfer from Insurance Loss Reserve ^H	-	477,417	477,417
Transfer from River Park North ^D	-	19,887	19,887
Total Estimated Revenue		\$ 824,360	

Section II. Estimated Revenues. General Fund, of Ordinance 07-93, is hereby amended by decreasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^{D,E,F}	\$ 4,083,870	\$ 79,591	\$ 4,004,279

Section III. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Human Resources ^H	\$ 1,916,747	\$ 72,696	\$ 1,989,443
City Managers Office ^H	1,027,941	3,263	1,031,204
Fire / Rescue ^A	11,156,913	13,185	11,170,098
Information Technology ^H	3,669,035	1,483	3,670,518
Police ^{B&H}	18,275,279	432,841	18,708,120
Public Works ^H	11,393,469	1,771	11,395,240
Capital Improvements ^I	2,547,137	250,000	2,797,137
Transfer to Vehicle Replacement Fund ^G	-	9,000	9,000
Total Appropriations		\$ 784,239	

Section IV. Appropriations. General Fund, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Fire / Rescue ^H	\$ 11,170,098	\$ 24,065	\$ 11,146,033
Recreation and Parks ^H	5,307,556	6,405	5,301,151
Community Development ^G	2,180,803	9,000	2,171,803
Total Appropriations		\$ 39,470	

Section V. Estimated Revenues. Stormwater Utility Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^C	\$ 432,009	\$ 403,700	\$ 835,709

Section VI. Appropriations. Stormwater Utility Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to Public Works Yard/Beatty Street Project ^C	\$ -	\$ 403,700	\$ 403,700

Section VII. Estimated Revenues. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^I	\$ 2,146,229	\$ 250,000	\$ 2,396,229

Section VIII. Appropriations. Capital Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^I	\$ 282,375	\$ 250,000	\$ 532,375

Section IX. Estimated Revenues. River Park North Fund, of Ordinance 03-62, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^D	\$ 19,182	\$ 19,887	\$ 39,069

Section X. Appropriations. River Park North Fund, of Ordinance 03-62, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^D	\$ -	\$ 19,887	\$ 19,887

Section XI. Estimated Revenues. Greene Street Streetscape Fund, of Ordinance 01-88, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^E	\$ -	\$ 41,788	\$ 41,788

Section XII. Appropriations. Greene Street Streetscape Fund, of Ordinance 01-88, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^E	\$ -	\$ 41,788	\$ 41,788

Section XIII. Estimated Revenues. Greene Street Bridge Relocation Fund, of Ordinance 01-87, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^F	\$ -	\$ 17,916	\$ 17,916

Section XIV. Appropriations. Greene Street Bridge Relocation Fund, of Ordinance 01-87, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^F	\$ -	\$ 17,916	\$ 17,916

Section XV. Estimated Revenues. Vehicle Replacement Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer from Other Funds ^G	\$ 2,136,260	\$ 9,000	\$ 2,145,260

Section XVI. Appropriations. Vehicle Replacement Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Vehicle Replacement Fund ^G	\$ 2,662,245	\$ 9,000	\$ 2,671,245

Section XVII. Appropriations. Convention and Visitors Authority, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^H	\$ -	\$ 150	\$ 150

Section XVIII. Appropriations. Convention and Visitors Authority, of Ordinance 07-93, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Convention and Visitors Authority ^H	\$ 765,326	\$ 150	\$ 765,176

Section XIX. Estimated Revenues. Insurance Loss Reserve Fund, of Ordinance 07-93, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Appropriated Fund Balance ^H	\$ -	\$ 477,417	\$ 477,417

Section XX. Appropriations. Insurance Loss Reserve Fund, of Ordinance 07-93, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original/ Adjusted Budget</u>	<u>Proposed Amendment</u>	<u>Revised Adjusted Budget</u>
Transfer to General Fund ^H	\$ -	\$ 477,417	\$ 477,417

Section XXI. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section XXII. This ordinance will become effective upon its adoption.

Adopted this 9th day of June, 2008.

Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks, City Clerk

ORDINANCE NO. 08-_____
CITY OF GREENVILLE, NORTH CAROLINA
PUBLIC WORKS YARD / BEATTY STREET CAPITAL PROJECT FUND
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES
ORDAIN:

Section I. Estimated Revenues. It is estimated that the following revenues will be available for the Public Works Yard / Beatty Street Capital Project Fund:

128-0000-370.21.00	Transfer from Stormwater Utility Fund	\$ 403,700
--------------------	---------------------------------------	------------

Section II. Appropriations. The following amount is hereby appropriated for the Public Works / Beatty Street Capital Project Fund:

128-7078-433.03-00	Construction	\$ 367,000
128-7078-433.03-01	Non-Contractual	36,700
	Total	<u>\$ 403,700</u>

Section III. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV. This ordinance will become effective upon its adoption.

Adopted this 9th day of June, 2008.

Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks, City Clerk