

ORDINANCE NO. 10-76  
CITY OF GREENVILLE, NORTH CAROLINA  
ORDINANCE (#2) AMENDING THE 2010-2011 BUDGET (ORDINANCE NO. 10-57)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2010-2011 BUDGET		#2 Amended 9/6/10	Total Amendments		Amended 2010-2011 Budget
<b>ESTIMATED REVENUES</b>						
Property Tax	\$ 30,453,036		\$ -	\$ -		\$ 30,453,036
Sales Tax	13,125,147		-	-		13,125,147
Utilities Franchise Tax	5,770,350		-	-		5,770,350
Other Unrestricted Intergov't Revenue	2,513,907		-	-		2,513,907
Powell Bill	1,910,210		-	-		1,910,210
Restricted Intergov't Revenues	1,565,038	A,C,D	368,622	485,290		2,050,328
Building Permits	715,570		-	-		715,570
Other Licenses, Permits and Fees	2,771,954		-	-		2,771,954
Rescue Service Transport	2,626,000		-	-		2,626,000
Other Sales & Services	976,309		-	-		976,309
Other Revenues	212,085		-	-		212,085
Interest on Investments	1,865,731		-	-		1,865,731
Transfers In GUC	5,521,506		-	-		5,521,506
Other Financing Sources	789,786		-	-		789,786
Appropriated Fund Balance	2,983,066	B,C	297,172	778,500		3,761,566
<b>TOTAL REVENUES</b>	<b>\$ 73,799,695</b>		<b>\$ 665,794</b>	<b>\$ 1,263,790</b>		<b>\$ 75,063,485</b>
<b>APPROPRIATIONS</b>						
Mayor/City Council	\$ 383,212		\$ -	\$ -		\$ 383,212
City Manager	1,091,722		-	-		1,091,722
City Clerk	300,600		-	-		300,600
City Attorney	445,528		-	-		445,528
Human Resources	2,514,736		-	-		2,514,736
Information Technology	3,200,339		-	-		3,200,339
Fire/Rescue	12,652,643		-	-		12,652,643
Financial Services	2,285,851		-	-		2,285,851
Recreation & Parks	6,186,925		-	-		6,186,925
Police	22,393,782	A	12,549	154,585		22,548,367
Public Works	8,661,389		-	13,500		8,674,889
Community Development	1,628,061	D	227,244	227,244		1,855,305
OPEB	250,000		-	-		250,000
Contingency	949,440		-	-		949,440
Capital Improvements	5,141,327	C	352,800	352,800		5,494,127
Total Appropriations	\$ 68,085,555		\$ 592,593	\$ 748,129		\$ 68,833,684
<b>OTHER FINANCING SOURCES</b>						
Debt Service	\$ 4,021,368		\$ -	\$ -		\$ 4,021,368
Transfers to Other Funds	1,692,772	B	73,201	515,661		2,208,433
	\$ 5,714,140		\$ 73,201	\$ 515,661		\$ 6,229,801
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 73,799,695</b>		<b>\$ 665,794</b>	<b>\$ 1,263,790</b>		<b>\$ 75,063,485</b>

Section II: Estimated Revenues and Appropriations. **Vehicle Replacement Fund**, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	<b>ORIGINAL 2010-2011 BUDGET</b>		<b>#2 Amended 9/6/10</b>	<b>Total Amendments</b>		<b>Amended 2010-2011 Budget</b>
<b>ESTIMATED REVENUES</b>						
Appropriated Fund Balance	\$ -	B	\$ 94,397	\$ 94,397	\$	94,397
Transfer from Other Funds	3,142,541	B	73,201	73,201		3,215,742
<b>TOTAL REVENUES</b>	<b>\$ 3,142,541</b>		<b>\$ 167,598</b>	<b>\$ 167,598</b>	<b>\$</b>	<b>3,310,139</b>
<b>APPROPRIATIONS</b>						
Vehicle Replacement Fund	\$ 3,142,541	B	167,598	\$ 167,598	\$	3,310,139
Total Expenditures	\$ 3,142,541		\$ 167,598	\$ 167,598	\$	3,310,139
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 3,142,541</b>		<b>\$ 167,598</b>	<b>\$ 167,598</b>	<b>\$</b>	<b>3,310,139</b>

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 9th day of September, 2010.

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Patricia C. Dunn

ATTEST:

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Carol L. Barwick, City Clerk