



City of Greenville, North Carolina

Meeting Date: 9/8/2008
Time: 6:00 PM

Title of Item: Budget ordinance amendment #3 to the 2008-2009 City of Greenville budget

Explanation: Attached is an amendment to the 2008-2009 budget ordinance for consideration at the September 8, 2008, City Council meeting. For ease of reference, a footnote has been added to each line item of the budget ordinance amendment, which corresponds to the explanation below:

A To appropriate contingency funds and funds received from the Little Willie Center for the construction of a fire escape at the rectory building of the Lucille Gorham Intergenerational Center. The total cost of the project is estimated to be \$7,000, which will be split 50/50 between the City and the Little Willie Center. This expenditure was approved by the City Council at the August 11, 2008 City Council meeting.

B To allocate unused funds from fiscal year 2007-2008 to finish installing an emergency operating light for Fire Station #2 at the intersection of Arlington Boulevard and Hemby Lane (\$23,626).

C To allocate Powell Bill funds necessary to pay the 2nd installment required to NCDOT for the completion of the NC 43 Widening Project. The estimated cost of the project is \$5,000,000 and the City's share is \$500,000. The first \$250,000 was paid during fiscal year 2007-2008 (\$250,000).

D To carry over unused Police Department donations to purchase supplies for the DARE classes and offset National Night Out expenses (\$2,592).

Fiscal Note: The budget ordinance amendment affects the following fund: increase General Fund by \$279,718.

<u>Fund Name</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
General Fund	\$ 71,227,706	\$ 279,718	\$ 71,507,424

ORDINANCE NO. 08- 93
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#3) AMENDING ORDINANCE NO. 08-73

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I. Estimated Revenues. General Fund, of Ordinance 08-73, is hereby amended by increasing estimated revenues in the amount indicated:

<u>Account</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Donations ^A	\$ -	\$ 3,500	\$ 3,500
Appropriated Fund Balance ^{B,C,D}	1,562,593	<u>276,218</u>	1,838,811
Total		\$ 279,718	

Section II. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by increasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Police ^D	\$19,962,659	\$ 2,592	\$19,965,251
Public Works ^A	9,699,705	7,000	9,706,705
Capital Improvements ^{B,C}	5,358,215	<u>273,626</u>	5,631,841
Total		\$ 283,218	

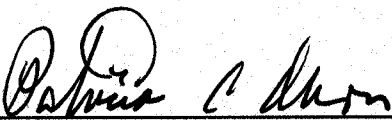
Section III. Appropriations. General Fund, of Ordinance 08-73, is hereby amended by decreasing appropriations in the amount indicated:

<u>Department</u>	<u>Original Adopted Budget</u>	<u>Proposed Amendment</u>	<u>Adjusted Budget</u>
Contingency ^A	\$ 164,192	\$ 3,500	\$ 160,692

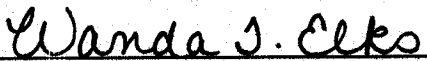
Section IV. All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section V. This ordinance will become effective upon its adoption.

Adopted this 8th day of September, 2008.


 Patricia C. Dunn, Mayor

ATTEST:


 Wanda T. Elks, City Clerk