

ORDINANCE NO. 09- 96

CITY OF GREENVILLE, NORTH CAROLINA

ORDINANCE (#4) AMENDING ORDINANCE NO. 09-53 AND AMENDMENT TO ORDINANCE 05-127, CENTER CITY REVITALIZATION CAPITAL PROJECT FUND

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET		#4 Amended 11/9/09	Total Amendments	Amended 2009-2010 Budget
ESTIMATED REVENUES					
Property Tax	\$ 29,641,438		\$ -	\$ -	\$ 29,641,438
Sales Tax	13,736,686		-	-	13,736,686
Utilities Franchise Tax	5,338,099		-	-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640		-	(223,205)	2,411,435
Powell Bill	1,901,793		-	-	1,901,793
Restricted Intergov't Revenues	847,977	G,I,L,M	256,203	778,107	1,626,084
Building Permits	730,735		-	-	730,735
Other Licenses, Permits and Fees	2,269,768		-	-	2,269,768
Rescue Service Transport	2,409,670		-	-	2,409,670
Other Sales & Services	1,738,944		-	(262,313)	1,476,631
Other Revenues	287,502		-	-	287,502
Interest on Investments	1,464,348		-	-	1,464,348
Transfers In GUC	5,250,135		-	1,606	5,251,741
Other Financing Sources	805,041	A,B,C,D,E,F,K	1,088,846	1,363,846	2,168,887
Appropriated Fund Balance	2,076,906	N	329,507	1,047,578	3,124,484
TOTAL REVENUES	\$ 71,133,682		\$ 1,674,556	\$ 2,705,619	\$ 73,839,301
APPROPRIATIONS					
Mayor/City Council	\$ 428,288		\$ -	\$ -	\$ 428,288
City Manager	1,086,153		-	51,461	1,137,614
City Clerk	275,445		-	-	275,445
City Attorney	435,459		-	-	435,459
Human Resources	2,101,831		-	-	2,101,831
Information Technology	2,907,322		-	-	2,907,322
Fire/Rescue	12,127,343		-	198,302	12,325,645
Financial Services	2,218,950		-	-	2,218,950
Recreation & Parks	6,197,166		-	73,393	6,270,559
Police	20,677,674	I,L,M	242,703	269,496	20,947,170
Public Works	9,653,824	G	13,500	22,126	9,675,950
Community Development	1,628,898		-	374,843	2,003,741
Contingency	828,687		-	(241,224)	587,463
Capital Improvements	4,099,961	A,B,C,D,E,F,K	1,088,846	1,627,716	5,727,677
Total Appropriations	\$ 64,667,001		\$ 1,345,049	\$ 2,376,112	\$ 67,043,113
OTHER FINANCING SOURCES					
Debt Service	\$ 4,270,892		\$ -	\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789	N	329,507	329,507	2,525,296
	\$ 6,466,681		\$ 329,507	\$ 329,507	\$ 6,796,188
TOTAL APPROPRIATIONS	\$ 71,133,682		\$ 1,674,556	\$ 2,705,619	\$ 73,839,301

Section II: Estimated Revenues and Appropriations. Stormwater Utility Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET		Amended 11/9/09	Total Amendments	Amended 2009-2010 Budget
ESTIMATED REVENUES					
Utility Fee	\$ 2,898,243		\$ -	\$ -	\$ 2,898,243
Interest on Investments	60,616		-	-	60,616
Appropriated Fund Balance	1,927,400	J	420,000	1,615,000	3,542,400
TOTAL REVENUES	\$ 4,886,259		\$ 420,000	\$ 1,615,000	\$ 6,501,259
APPROPRIATIONS					
Stormwater Utility Fund	\$ 4,886,259	J	\$ 420,000	\$ 1,615,000	\$ 6,501,259
Total Expenditures	\$ 4,886,259		\$ 420,000	\$ 1,615,000	\$ 6,501,259
TOTAL APPROPRIATIONS	\$ 4,886,259		\$ 420,000	\$ 1,615,000	\$ 6,501,259

Section III: Estimated Revenues and Appropriations. Capital Reserve Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET		Amended 11/9/09	Total Amendments	Amended 2009-2010 Budget
ESTIMATED REVENUES					
Appropriated Fund Balance	\$ 545,195	A,B,C,D,E,F,K	\$ 1,088,846	\$ 1,088,846	\$ 1,634,041
TOTAL REVENUES	\$ 545,195		\$ 1,088,846	\$ 1,088,846	\$ 1,634,041
APPROPRIATIONS					
Capital Reserve Fund	\$ 545,195	A,B,C,D,E,F,K	\$ 1,088,846	\$ 1,088,846	1,634,041
Total Expenditures	\$ 545,195		\$ 1,088,846	\$ 1,088,846	\$ 1,634,041
TOTAL APPROPRIATIONS	\$ 545,195		\$ 1,088,846	\$ 1,088,846	\$ 1,634,041

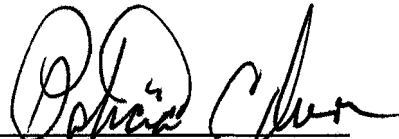
Section IV: Estimated Revenues and Appropriations. Center City Revitalization Capital Project Fund, of Ordinance 05-127, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ADJ. BUDGET		Amended 11/9/09	Total Amendments	Amended 2009-2010 Budget
ESTIMATED REVENUES					
State/Loc/Federal Grants	\$ -	H	\$ 25,000	\$ 25,000	\$ 25,000
Other Financing Sources	5,000,000		-	-	5,000,000
TOTAL REVENUES	\$ 5,000,000		\$ 25,000	\$ 25,000	\$ 5,025,000
APPROPRIATIONS					
Acquisition	\$ 2,250,000		\$ -	\$ -	\$ 2,250,000
Demolition Services	140,050		-	-	140,050
Infrasructure	1,809,950		-	-	1,809,950
Business Retention & Relocation	500,000	H	25,000	25,000	525,000
Development Financing	300,000		-	-	300,000
Total Expenditures	\$ 5,000,000		\$ 25,000	\$ 25,000	\$ 5,025,000
TOTAL APPROPRIATIONS	\$ 5,000,000		\$ 25,000	\$ 25,000	\$ 5,025,000

Section V: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section VI: This ordinance will become effective upon its adoption.

Adopted this 9th day of November, 2009.


 Patricia C. Dunn, Mayor

ATTEST:


 Wanda T. Elks, City Clerk

ORDINANCE NO. 09-95
CITY OF GREENVILLE, NC
COPS HIRING RECOVERY PROGRAM GRANT SPECIAL REVENUE FUND
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the COPS Hiring Recovery Program Grant Project

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Loc / State / Federal Grant	\$ 1,211,803
Transfer from General Fund	409,377
TOTAL REVENUES	<u>\$ 1,621,180</u>

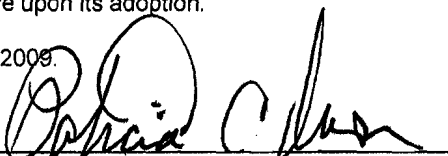
Section II: Appropriations. The following amounts are hereby appropriated for the COPS Hiring Recovery Program Grant Project

<u>APPROPRIATIONS</u>	
Permanent Salaries	\$ 1,127,707
FICA	86,270
Retirement	55,032
Health Insurance	309,370
401K	42,801
Total Appropriations	<u>\$ 1,621,180</u>
TOTAL APPROPRIATIONS	<u>\$ 1,621,180</u>


Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 9th day of November, 2009.


Patricia C. Dunn, Mayor

ATTEST:


Wanda T. Elks, City Clerk