

ORDINANCE NO. 09- 78
 CITY OF GREENVILLE, NORTH CAROLINA
 ORDINANCE (#3) AMENDING ORDINANCE NO. 09-53 AND AMENDING ORDINANCE NO. 07-41
 INTERMODAL TRANSPORTATION CENTER PROJECT

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 09-53, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET	#3 Amended 10/05/09	Total Amendments	Amended 2009-2010 Budget
<u>ESTIMATED REVENUES</u>				
Property Tax	\$ 29,641,438	\$ -	\$ -	\$ 29,641,438
Sales Tax	13,736,686	-	-	13,736,686
Utilities Franchise Tax	5,338,099	-	-	5,338,099
Other Unrestricted Intergov't Revenue	2,634,640	(223,205)	(223,205)	2,411,435
Powell Bill	1,901,793	-	-	1,901,793
Restricted Intergov't Revenues	847,977	498,904	521,904	1,369,881
Building Permits	730,735	-	-	730,735
Other Licenses, Permits and Fees	2,269,768	-	-	2,269,768
Rescue Service Transport	2,409,670	-	-	2,409,670
Other Sales & Services	1,738,944	(262,313)	(262,313)	1,476,631
Other Revenues	287,502	-	-	287,502
Interest on Investments	1,464,348	-	-	1,464,348
Transfers In GUC	5,250,135	-	1,606	5,251,741
Other Financing Sources	805,041	-	275,000	1,080,041
Appropriated Fund Balance	2,076,906	51,461	718,071	2,794,977
TOTAL REVENUES	\$ 71,133,682	\$ 64,847	\$ 1,031,063	\$ 72,164,745
<u>APPROPRIATIONS</u>				
Mayor/City Council	\$ 428,288	\$ -	\$ -	\$ 428,288
City Manager	1,086,153	51,461	51,461	1,137,614
City Clerk	275,445	-	-	275,445
City Attorney	435,459	-	-	435,459
Human Resources	2,101,831	-	-	2,101,831
Information Technology	2,907,322	-	-	2,907,322
Fire/Rescue	12,127,343	160,000	198,302	12,325,645
Financial Services	2,218,950	-	-	2,218,950
Recreation & Parks	6,197,166	11,000	73,393	6,270,559
Police	20,677,674	(134,409)	26,793	20,704,467
Public Works	9,653,824	-	8,626	9,662,450
Community Development	1,628,898	211,000	374,843	2,003,741
Contingency	828,687	(234,205)	(241,225)	587,462
Capital Improvements	4,099,961	-	538,870	4,638,831
Total Appropriations	\$ 64,667,001	\$ 64,847	\$ 1,031,062	\$ 65,698,063
<u>OTHER FINANCING SOURCES</u>				
Debt Service	\$ 4,270,892	\$ -	\$ -	\$ 4,270,892
Transfers to Other Funds	2,195,789	-	-	2,195,789
	\$ 6,466,681	\$ -	\$ -	\$ 6,466,681
TOTAL APPROPRIATIONS	\$ 71,133,682	\$ 64,847	\$ 1,031,062	\$ 72,164,744

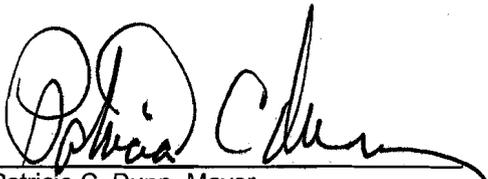
Section II: Estimated Revenues and Appropriations. Intermodal Transportation Center Project , of Ordinance 07-41, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2009-2010 BUDGET	Amended 10/5/09	Total Amendments	Amended 2009-2010 Budget
<u>ESTIMATED REVENUES</u>				
Spec State/ Fed / Loc Grants	\$ 146,034	\$ 804,466	\$ 804,466	\$ 950,500
Transfer from General Fund	16,226	89,385	89,385	105,611
TOTAL REVENUES	\$ 162,260	\$ 893,851	\$ 893,851	\$ 1,056,111
<u>APPROPRIATIONS</u>				
Engineering	\$ 157,360	\$ 656,351	656,351	813,711
Contractual Services	-	237,500	237,500	237,500
Non-Contractual	4,900	-	-	4,900
Total Operating Expenditures	\$ 162,260	\$ 893,851	\$ 893,851	\$ 1,056,111
TOTAL APPROPRIATIONS	\$ 162,260	\$ 893,851	\$ 893,851	\$ 1,056,111

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 5th day of October, 2009.



Patricia C. Dunn, Mayor

ATTEST:

Wanda T. Elks
Wanda T. Elks, City Clerk

ORDINANCE NO. 09- 79
CITY OF GREENVILLE, NORTH CAROLINA
BYRNE JAG GRANT RECOVERY PROJECT
BUDGET ORDINANCE

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues. It is estimated that the following revenues will be available for the Byrne-JAG Grant Recovery Project

<u>ESTIMATED REVENUES</u>	<u>ORIGINAL 2009-2010 BUDGET</u>
Spec Loc/State/Federal	\$ 490,323
TOTAL REVENUES	\$ 490,323

Section II: Appropriations. The following amounts are hereby appropriated for the Byrne-JAG Grant Recovery Project

<u>APPROPRIATIONS</u>	
Supplies and Materials	\$ 63,193
Equipment	277,476
Equipment for Pitt County	149,654
Total Appropriations	<u>\$ 490,323</u>
TOTAL APPROPRIATIONS	<u>\$ 490,323</u>

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 5th day of October, 2009.



Patricia C. Dunn, Mayor

ATTEST:



Wanda T. Elks, City Clerk