

ORDINANCE NO. 13-029
CITY OF GREENVILLE, NORTH CAROLINA
Ordinance (#10) Amending the 2012-2013 Budget (Ordinance No. 12-027)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA , DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 12-027, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2012-2013 BUDGET	#10 Amended June-13	Total Amendments	Amended 2012-2013 Budget
ESTIMATED REVENUES				
Property Tax	\$ 29,312,043	\$ -	\$ -	\$ 29,312,043
Sales Tax	14,611,439	-	-	14,611,439
Utilities Franchise Tax	5,540,166	-	-	5,540,166
Other Unrestricted Intergov't Revenue	2,739,598	-	-	2,739,598
Powell Bill	2,157,640	-	-	2,157,640
Restricted Intergov't Revenues	1,006,337	-	669,871	1,676,208
Privilege License	627,800	-	-	627,800
Other Licenses, Permits and Fees	4,118,755	-	-	4,118,755
Rescue Service Transport	3,062,835	-	-	3,062,835
Other Sales & Services	921,707	-	-	921,707
Other Revenues	397,449	-	-	397,449
Interest on Investments	1,768,922	-	-	1,768,922
Transfers In GUC	5,952,192	-	-	5,952,192
Other Financing Sources	404,920	-	123,413	528,333
Appropriated Fund Balance	4,480,238	354,831	1,202,333	5,682,571
TOTAL REVENUES	\$ 77,102,041	\$ 354,831	\$ 1,995,617	\$ 79,097,658
APPROPRIATIONS				
Mayor/City Council	\$ 308,647	\$ -	\$ (10,683)	\$ 297,964
City Manager	1,210,711	-	80,227	1,290,938
City Clerk	271,798	-	-	271,798
City Attorney	446,673	-	(1,395)	445,278
Human Resources	2,512,101	-	142,591	2,654,692
Information Technology	2,965,501	-	(5,098)	2,960,403
Fire/Rescue	13,364,981	-	(46,450)	13,318,531
Financial Services	2,352,946	-	(3,354)	2,349,592
Recreation & Parks	7,264,287	(32,580)	107,574	7,371,861
Police	22,675,599	-	48,325	22,723,924
Public Works	10,276,600	-	(25,444)	10,251,156
Community Development	1,698,394	-	110,461	1,808,855
OPEB	300,000	-	-	300,000
Contingency	181,871	-	(181,871)	-
Indirect Cost Reimbursement	(1,014,572)	-	-	(1,014,572)
Capital Improvements	6,293,123	387,411	255,780	6,548,903
Total Appropriations	\$ 71,108,660	\$ 354,831	\$ 470,663	\$ 71,579,323
OTHER FINANCING SOURCES				
Debt Service	\$ 4,041,455	\$ -	\$ -	\$ 4,041,455
Transfers to Other Funds	1,951,926	-	1,524,954	3,476,880
	\$ 5,993,381	\$ -	\$ 1,524,954	\$ 7,518,335
TOTAL APPROPRIATIONS	\$ 77,102,041	\$ 354,831	\$ 1,995,617	\$ 79,097,658

Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section III: This ordinance will become effective upon its adoption.

Adopted this 13th day of June, 2013.



Allen M. Thomas

ATTEST:



Carol L. Barwick, City Clerk

