

ORDINANCE NO. 11-010
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#7) AMENDING THE 2010-2011 BUDGET (ORDINANCE NO. 10-57)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

Section I: Estimated Revenues and Appropriations. General Fund, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2010-2011 BUDGET		#7 Amended 2/10/11	Total Amendments	Amended 2010-2011 Budget
ESTIMATED REVENUES					
Property Tax	\$ 30,453,036		\$ -	\$ -	\$ 30,453,036
Sales Tax	13,125,147		-	-	13,125,147
Utilities Franchise Tax	5,770,350		-	-	5,770,350
Other Unrestricted Intergov't Revenue	2,513,907		-	-	2,513,907
Powell Bill	1,910,210		-	-	1,910,210
Restricted Intergov't Revenues	1,565,038	A,B,C,D	375,452	1,533,566	3,098,604
Building Permits	715,570		-	-	715,570
Other Licenses, Permits and Fees	2,771,954		-	-	2,771,954
Rescue Service Transport	2,626,000		-	-	2,626,000
Other Sales & Services	976,309		-	-	976,309
Other Revenues	212,085		-	-	212,085
Interest on Investments	1,865,731		-	-	1,865,731
Transfers In GUC	5,521,506		-	-	5,521,506
Other Financing Sources	789,786		-	500,000	1,289,786
Appropriated Fund Balance	2,983,066	E	95,167	965,311	3,948,377
TOTAL REVENUES	\$ 73,799,695		\$ 470,619	\$ 2,998,877	\$ 76,798,572
APPROPRIATIONS					
Mayor/City Council	\$ 383,212		\$ -	\$ -	\$ 383,212
City Manager	1,091,722		-	-	1,091,722
City Clerk	300,600		-	-	300,600
City Attorney	445,528		-	-	445,528
Human Resources	2,514,736		-	(75,000)	2,439,736
Information Technology	3,200,339		-	-	3,200,339
Fire/Rescue	12,652,643	C,E	124,186	139,186	12,791,829
Financial Services	2,285,851	E	127	127	2,285,978
Recreation & Parks	6,186,925	E	48,318	48,318	6,235,243
Police	22,393,782	A,B,E	36,138	883,654	23,277,436
Public Works	8,661,389	D	259,782	796,232	9,457,621
Community Development	1,628,061	E	2,068	285,849	1,913,910
OPEB	250,000		-	-	250,000
Contingency	949,440		-	(22,950)	926,490
Capital Improvements	5,141,327		-	352,800	5,494,127
Total Appropriations	\$ 68,085,555		\$ 470,619	\$ 2,408,216	\$ 70,493,771
OTHER FINANCING SOURCES					
Debt Service	\$ 4,021,368		\$ -	\$ -	\$ 4,021,368
Transfers to Other Funds	1,692,772		-	590,661	2,283,433
	\$ 5,714,140		\$ -	\$ 590,661	\$ 6,304,801
TOTAL APPROPRIATIONS	\$ 73,799,695		\$ 470,619	\$ 2,998,877	\$ 76,798,572


Section II: Estimated Revenues and Appropriations. **Vehicle Replacement Fund**, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2010-2011 BUDGET		#7 Amended 01/31/09		Total Amendments		Amended 2010-2011 Budget
ESTIMATED REVENUES							
Appropriated Fund Balance	\$ -	F	\$ 60,000	\$	154,397	\$	154,397
Transfer from Other Funds	4,100,902		-		73,201		4,174,103
TOTAL REVENUES	\$ 4,100,902		\$ 60,000	\$	227,598	\$	4,328,500
APPROPRIATIONS							
Vehicle Replacement Fund	\$ 4,100,902	F	\$ 60,000	\$	227,598	\$	4,328,500
Total Expenditures	\$ 4,100,902	\$ -	\$ 60,000	\$	227,598	\$	4,328,500
TOTAL APPROPRIATIONS	\$ 4,100,902		\$ 60,000	\$	227,598	\$	4,328,500

Section III: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section IV: This ordinance will become effective upon its adoption.

Adopted this 10th day of February, 2011.


 Patricia C. Dunn, Mayor

ATTEST:


 Carol L. Barwick, City Clerk