

ORDINANCE NO. 11-016
CITY OF GREENVILLE, NORTH CAROLINA
ORDINANCE (#10) AMENDING THE 2010-2011 BUDGET (ORDINANCE NO. 10-57)

THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:

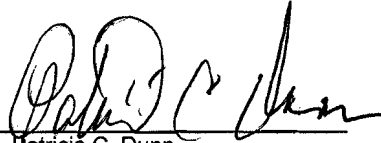
Section I: Estimated Revenues and Appropriations. **General Fund**, of Ordinance 10-57, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2010-2011 BUDGET	#10 Amended 5/9/2010	Total Amendments	Amended 2010-2011 Budget
<u>ESTIMATED REVENUES</u>				
Property Tax	\$ 30,453,036	\$ -	\$ -	\$ 30,453,036
Sales Tax	13,125,147	-	-	13,125,147
Utilities Franchise Tax	5,770,350	-	-	5,770,350
Other Unrestricted Intergov't Revenue	2,513,907	-	-	2,513,907
Powell Bill	1,910,210	-	-	1,910,210
Restricted Intergov't Revenues	1,565,038	A 34,000	1,823,872	3,388,910
Building Permits	715,570	-	-	715,570
Other Licenses, Permits and Fees	2,771,954	-	-	2,771,954
Rescue Service Transport	2,626,000	-	-	2,626,000
Other Sales & Services	976,309	-	-	976,309
Other Revenues	212,085	-	-	212,085
Interest on Investments	1,865,731	-	-	1,865,731
Transfers In GUC	5,521,506	-	-	5,521,506
Other Financing Sources	789,786	-	752,511	1,542,297
Appropriated Fund Balance	2,983,066	-	1,142,279	4,125,345
TOTAL REVENUES	\$ 73,799,695	\$ 34,000	\$ 3,718,662	\$ 77,518,357
<u>APPROPRIATIONS</u>				
Mayor/City Council	\$ 383,212	\$ -	\$ -	\$ 383,212
City Manager	1,091,722	-	-	1,091,722
City Clerk	300,600	-	-	300,600
City Attorney	445,528	-	-	445,528
Human Resources	2,514,736	-	(75,000)	2,439,736
Information Technology	3,200,339	-	-	3,200,339
Fire/Rescue	12,652,643	-	154,186	12,806,829
Financial Services	2,285,851	-	127	2,285,978
Recreation & Parks	6,186,925	-	48,318	6,235,243
Police	22,393,782	-	926,339	23,320,121
Public Works	8,661,389	-	796,232	9,457,621
Community Development	1,628,061	-	298,349	1,926,410
OPEB	250,000	-	-	250,000
Contingency	949,440	-	(57,439)	892,001
Capital Improvements	5,141,327	A 34,000	859,921	6,001,248
Total Appropriations	\$ 68,085,555	\$ 34,000	\$ 2,951,033	\$ 71,036,588
<u>OTHER FINANCING SOURCES</u>				
Debt Service	\$ 4,021,368	\$ -	\$ -	\$ 4,021,368
Transfers to Other Funds	1,692,772	-	767,629	2,460,401
	\$ 5,714,140	\$ -	\$ 767,629	\$ 6,481,769
TOTAL APPROPRIATIONS	\$ 73,799,695	\$ 34,000	\$ 3,718,662	\$ 77,518,357


Section II: All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Section III: This ordinance will become effective upon its adoption.

Adopted this 9th day of May, 2011.



Patricia C. Dunn

ATTEST:

Carol L. Barwick, City Clerk

