

11.13.14

City Council Meeting

Item 2a: Report on South Greenville Recreation Center

Existing Conditions



S. Greenville Recreation Center was built in 1957, totals 14,744 sq. ft. and includes:

- Gymnasium
- Weight Room
- Two Offices
- Restrooms
- Multi-Purpose Room
- Computer Lab

S. Greenville Park includes:

- Youth Baseball Field
- Multi-Purpose Field
- Playground Area
- Picnic Shelter

Existing Programs



- Basketball
- Flag Football
- Baseball
- Girl Scouts
- PAL After School Program



Deficiencies



- Facility outdated
- Deferred maintenance
- Not ADA compliant
- Space not adequate for programs
- Lacks adequate office space
- Inadequate parking
- Fields lack amenities (bleachers, signage, goal posts, etc.)

Master Plan

Element A – Gym and Center Renovation

Gym Renovation – 6,690 sq. ft.

Building Renovations – 8,054 sq. ft.

- Two Offices
- Restrooms
- Multi-Purpose Room
- Computer Lab
- Weight Room

Paved Parking Lot (18 spaces)



Master Plan

Element B – Building Addition

Center Expansion – 4,643 sq. ft.

- Multi-Purpose Room
- Locker Rooms
- Conference Room
- Dance Studio

Paved Parking Lot (25 spaces)



Master Plan

Element C – Sports Fields and Site Improvements



Baseball Field Renovations

- Turf and Irrigation
- Lighting
- Bleachers

Multi-Purpose Field

- Irrigation
- Lighting
- Goal Posts
- Fencing

Site Furnishings

- Water fountain, Benches, trash receptacles, etc.

Cost Estimate

Total Project Estimated Cost - \$3.1M

- Design Funds Already Allocated - \$200,000
- Reductions in Scope - \$300,000
 - Removal of covered walkway
 - Reduce size of addition to 2,200 sq. ft.
- Estimated Additional Funds Needed - \$2.6M

Potential Partnership with Pitt County Schools?

Item 2b: Presentation by Pet Food Pantry

Pet Food Pantry of Eastern NC



we help families
facing financial hardship
feed their pets

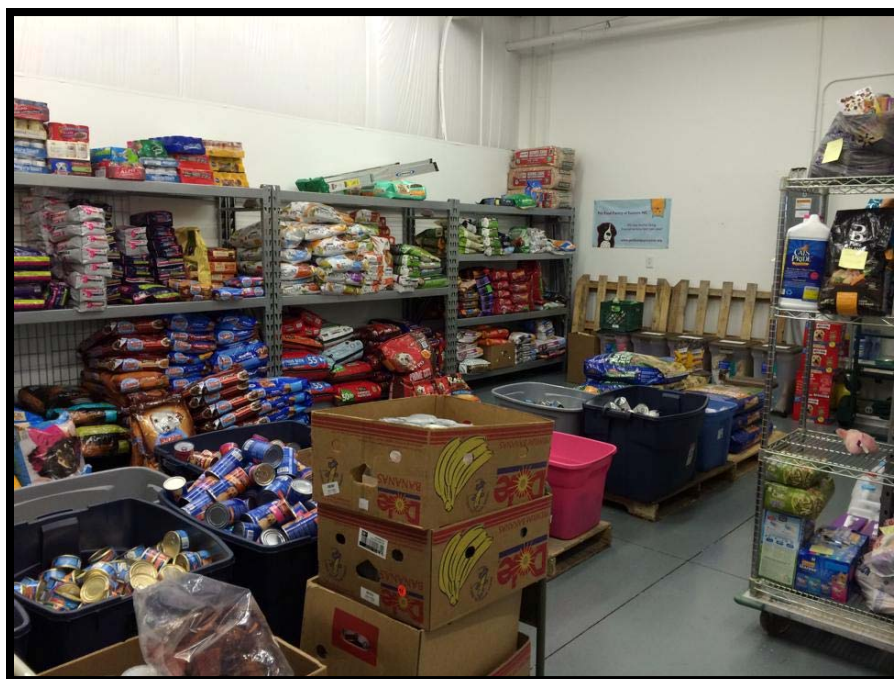
We are the food bank for pets!

Pet Food Pantry of Eastern NC

408 W. Arlington Blvd. Greenville, NC



Pet Food Pantry of Eastern NC



Pet Food Pantry of Eastern NC

- ENC's first & only dedicated charitable pet food resource
- Goal is to prevent pet abandonment/surrender when their families can't feed them
- 24% of Pitt County families (30,000 households) below the poverty line
- These households own more than 14,000 cats and dogs
- Pet Food Pantry's mission:
 - 1) Help ease the burden on disadvantaged families and their pets
 - 2) Reduce strain on taxpayers (each pet entering the animal shelter costs taxpayers \$137.33)

Pet Food Pantry of Eastern NC

- A simple bag of food can be the difference between a pet remaining in their home or being turned over to our overcrowded shelter or abandoned.
- No one should have to choose between feeding themselves or feeding their pets.



Pet Food Pantry of Eastern NC

- An all-volunteer, 501(c)(3) organization
- Started in October, 2013
- In just over 1 year we've distributed more than 31 TONS of pet food & litter
- Every pound donated by citizens/businesses of this community!



Pet Food Pantry of Eastern NC

Who Do We Help?

- **Animals**—keeping them in their homes, out of shelters
- **People**—helping them keep the pets they love
- **The Community**
 - By reducing strain on taxpayers
 - By keeping pets out of shelters
 - By reducing the number of strays in the community

Pet Food Pantry of Eastern NC

Who Are Our Clients?

- All ages & races
- The unemployed and underemployed
- Families struck with serious illness
- Retirees on limited incomes
- Veteran's and the disabled
- The homeless
- Victims of disaster (fire, flood, tornado, etc.)

Pet Food Pantry of Eastern NC

Monthly Assistance Program

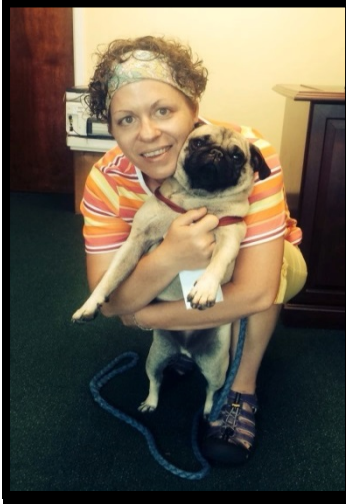
- We provide one-time emergency assistance to any pet owner in need.
- Monthly assistance clients must complete an application and show income verification
- Must reapply every 6 months.
- Currently provide food & litter to over **400** **pets** monthly.

Pet Food Pantry of Eastern NC

Spay and Neuter Program

- ALL pets in the monthly assistance program must be spayed or neutered!
- If owner can't afford to spay or neuter we provide it at no cost on a funds available basis.
- Ensures we are donating to responsible owners and not contributing to the pet overpopulation crisis.

Keeping People & Their Pets Together!



Pet Food Pantry of Eastern NC



Meals on Wheels Program

- A pilot program with Pitt County Council of the Aging/Meals on Wheels.
- Assists low income Senior Citizens who struggle to afford pet food!
- Seniors will forgo their own food & medication to buy pet food...

Pet Food Pantry of Eastern NC

Community Pet Food Drives



Pet Food Pantry of Eastern NC

Community Outreach Program

- Reaching out to underprivileged neighborhoods with our mobile pantry.
- Hand out pet food, stress importance of spay/neuter!

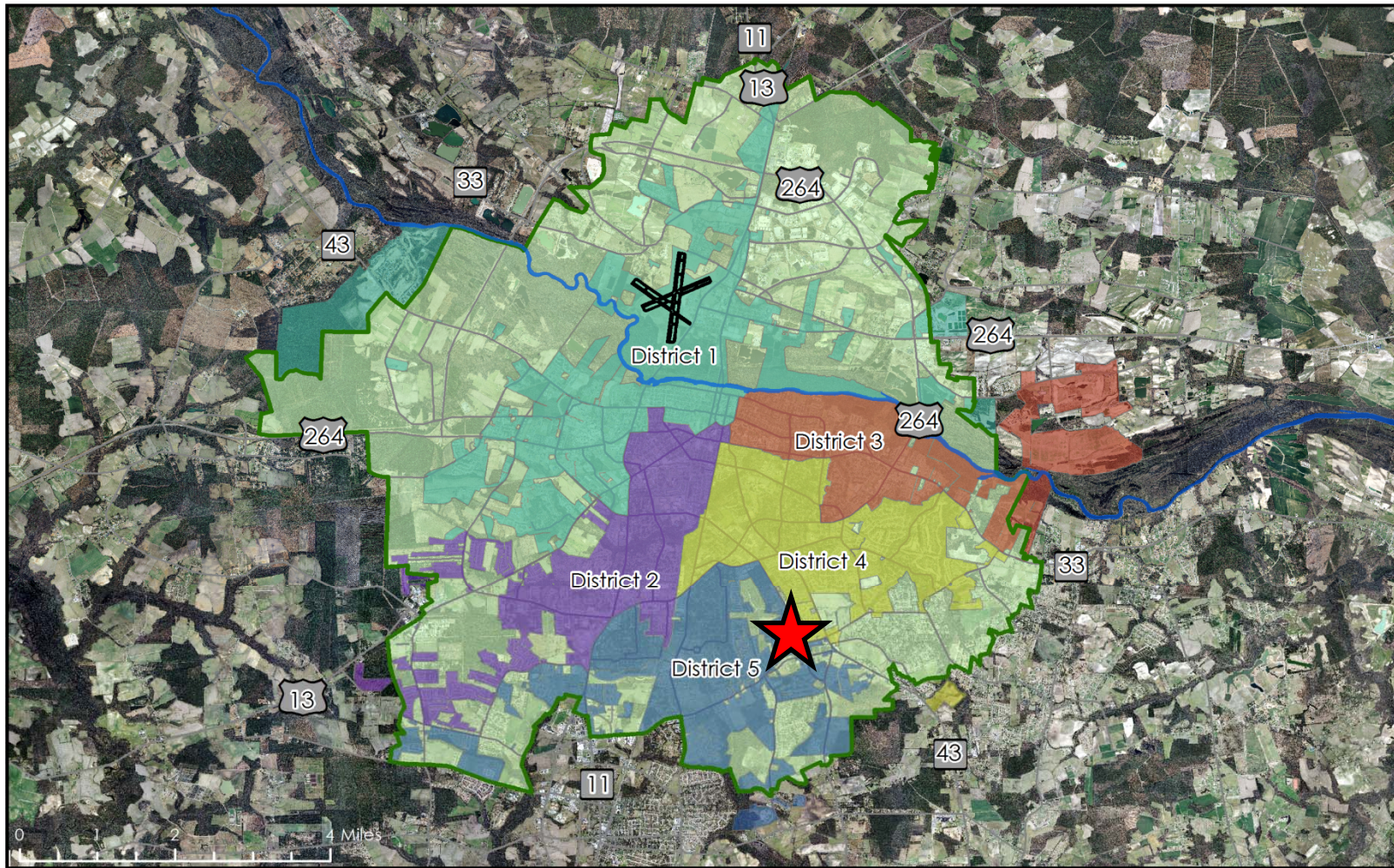


Pet Food Pantry of Eastern NC

Community Partnerships

- Greenville Animal Control
- Pitt County Animal Shelter
- Humane Society of Eastern NC
- Leo Jenkins Cancer Center
- ECU Brody School of Medicine Oncology
- Intergenerational Center
- DARC - Disability Advocacy Resource Center
- Council of the Aging - Meals on Wheels

Item 3: Ordinance to annex
Bradford Executive Park, Block A, Lot
1, involving 5.0128 acres located at
the southeast corner of the
intersection of East Arlington
Boulevard and Hyde Drive

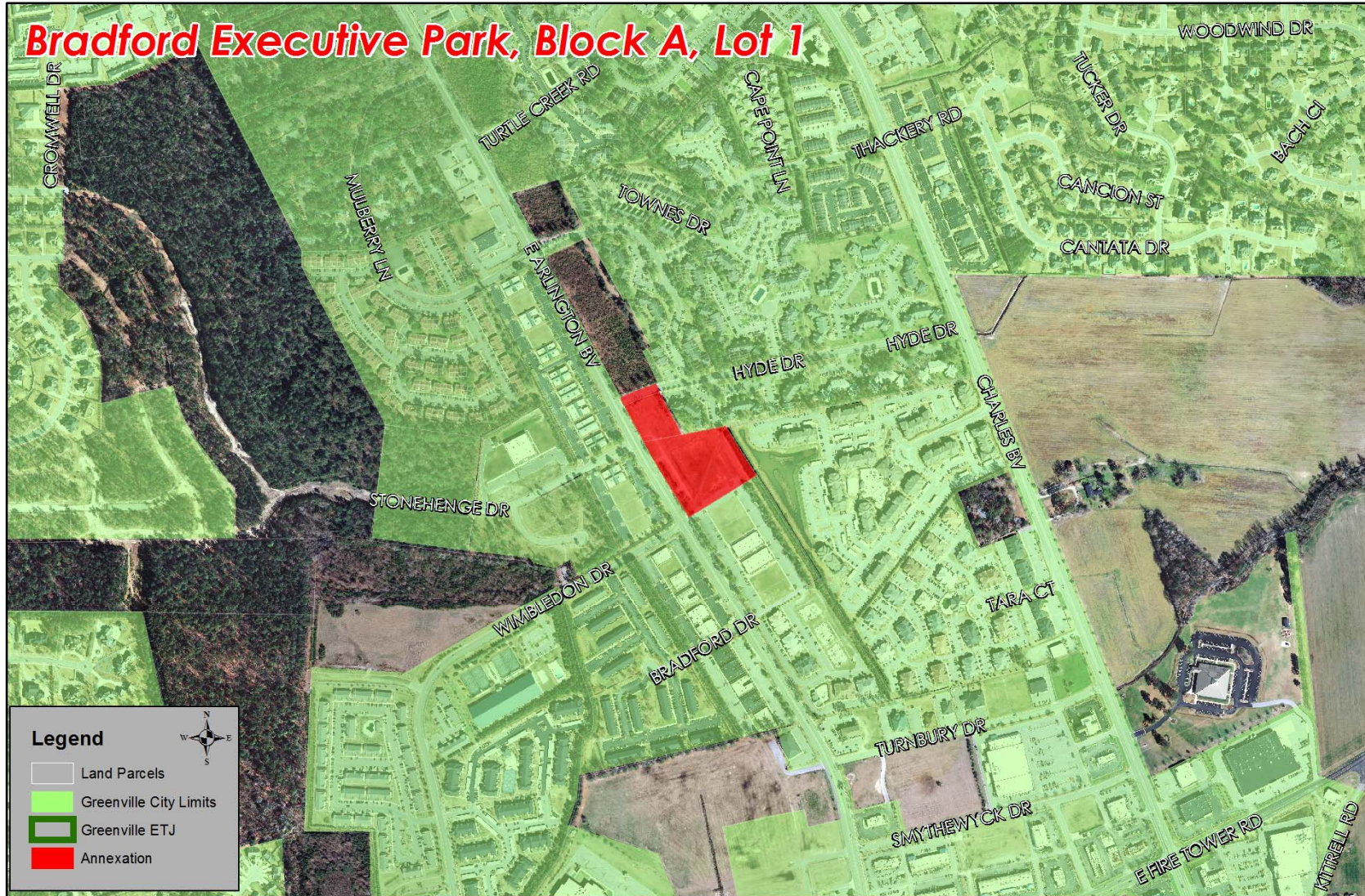


Map Legend

- | | | |
|---|--|--|
|  Greenville's ETJ |  District 1 |  District 4 |
|  Pitt-Greenville Airport (PGV) |  District 2 |  District 5 |
|  Tar River |  District 3 | |

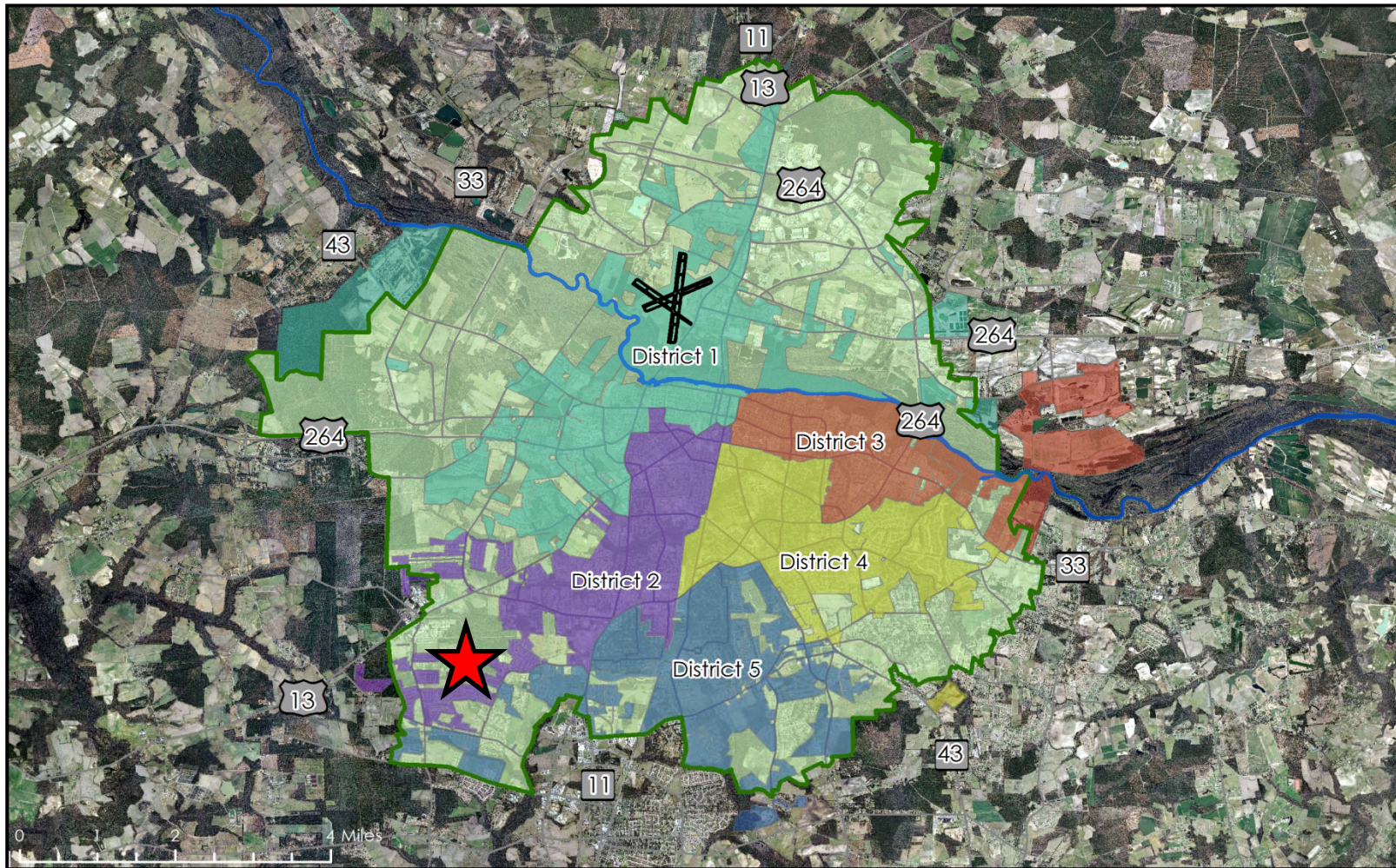


Bradford Executive Park, Block A, Lot 1



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Item 4: Ordinance to annex Langston West, Section 10, involving 3.0817 acres located along the western right-of-way of South Bend Road and 600+ feet west of Thomas Langston Road

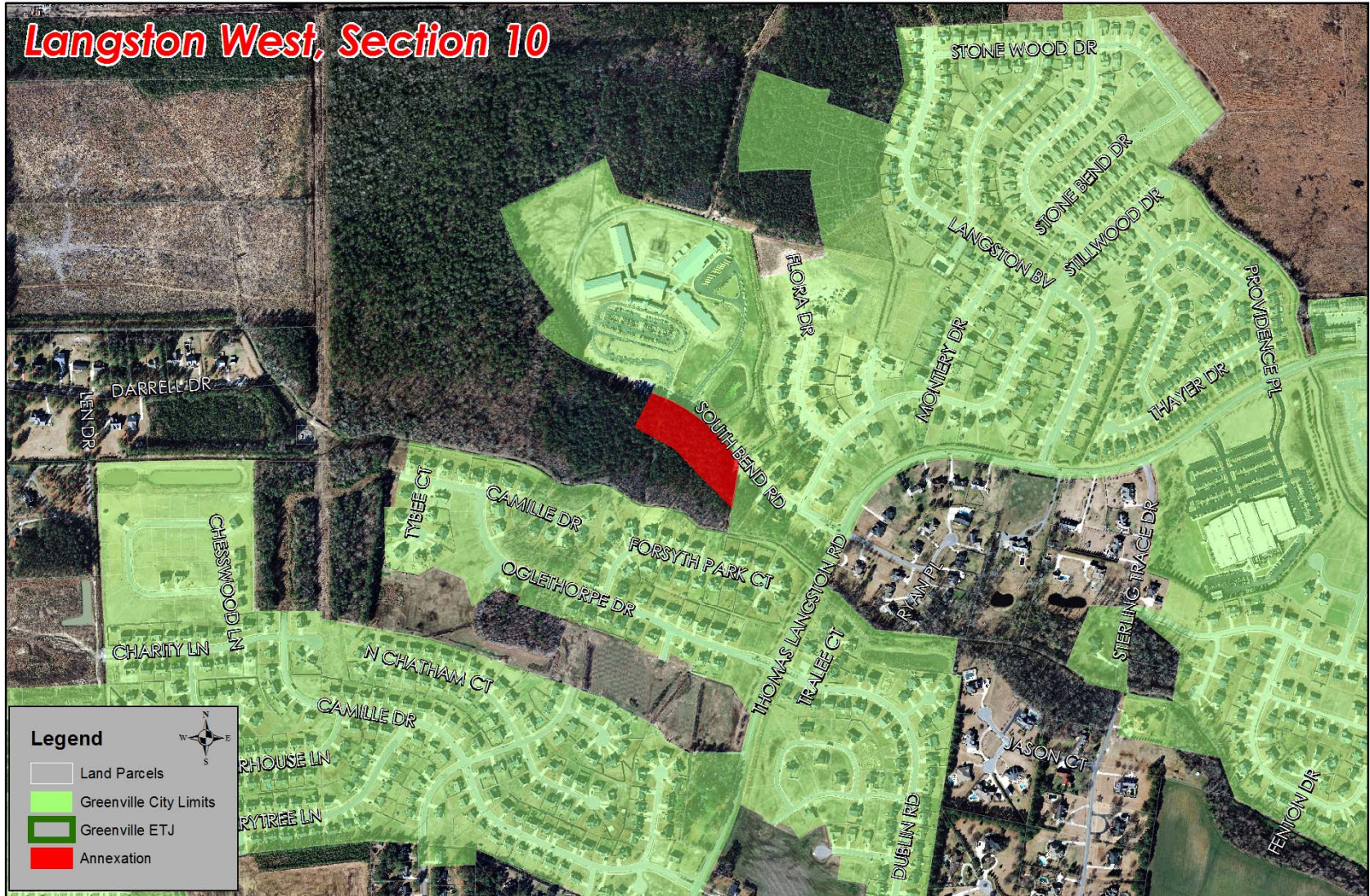


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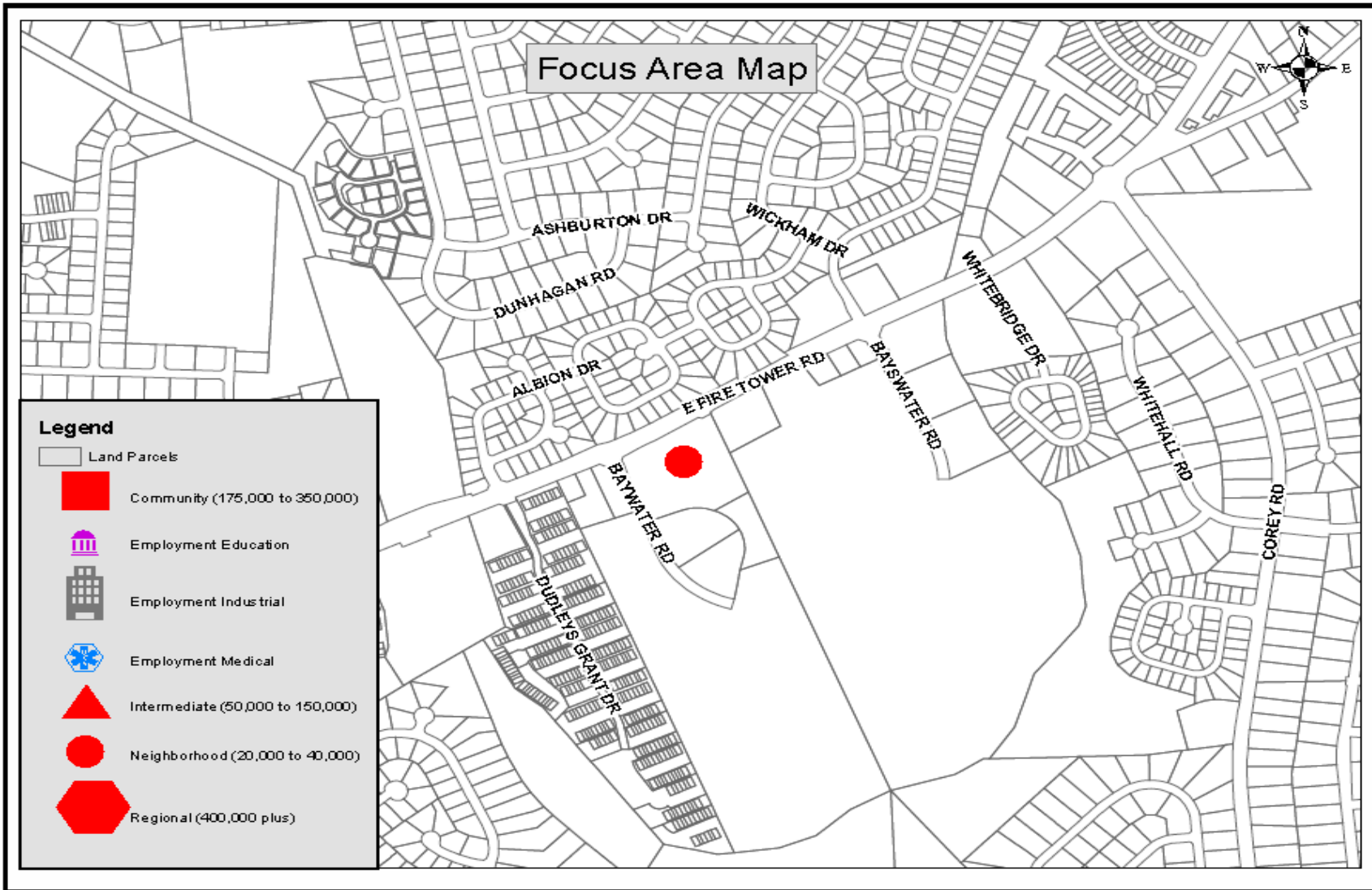


Langston West, Section 10

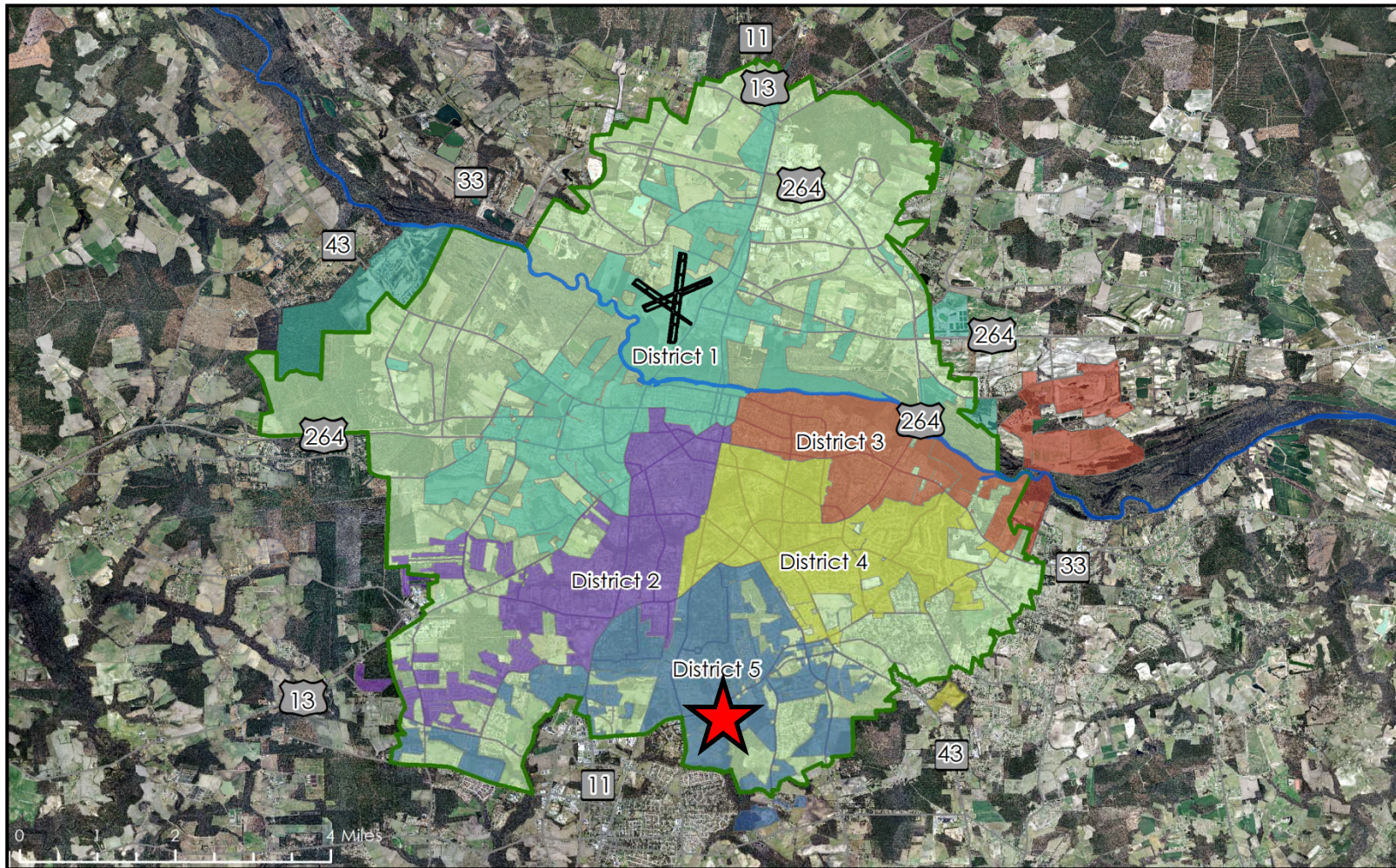


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Item 5: Ordinance requested by the Planning and Zoning Commission to amend the Horizons: Greenville's Community Plan Focus Area (or commercial node) Map designation for the property located at the intersection of Fire Tower Road and Bayswater Road from a "Neighborhood Focus Area" to a "Regional Focus Area"



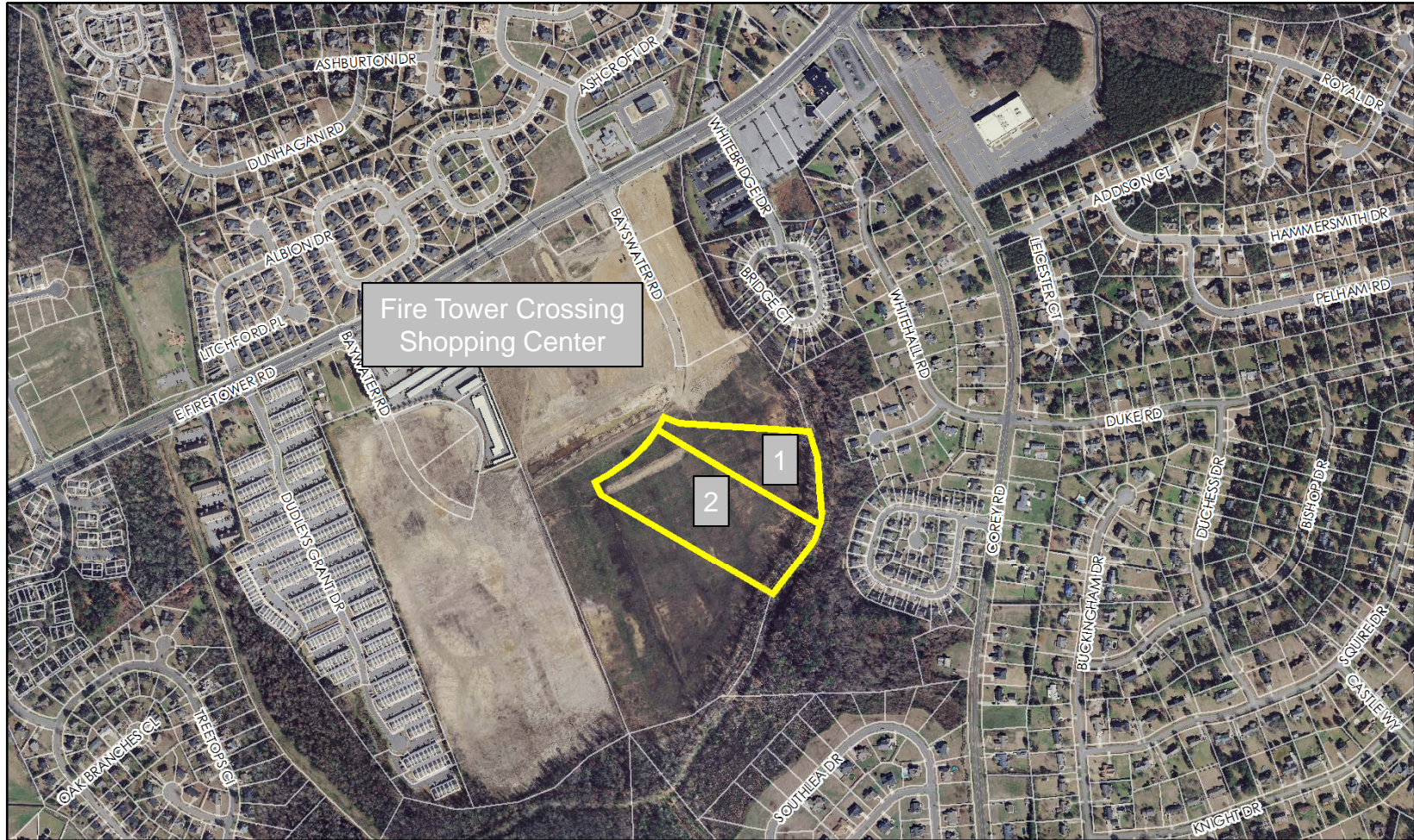
Item 6: Ordinance requested by V. Parker Overton to rezone 13.62 acres located 1,300+/- feet south of Fire Tower Road and 900+/- feet west of Corey Road from R6MH (Residential-Mobile Home [High Density Multi-family]) to CG (General Commercial) and OR (Office-Residential [High Density Multi-family])



Map Legend

 Greenville's ETJ	 District 1	 District 4
 Pitt-Greenville Airport (PGV)	 District 2	 District 5
 Tar River	 District 3	

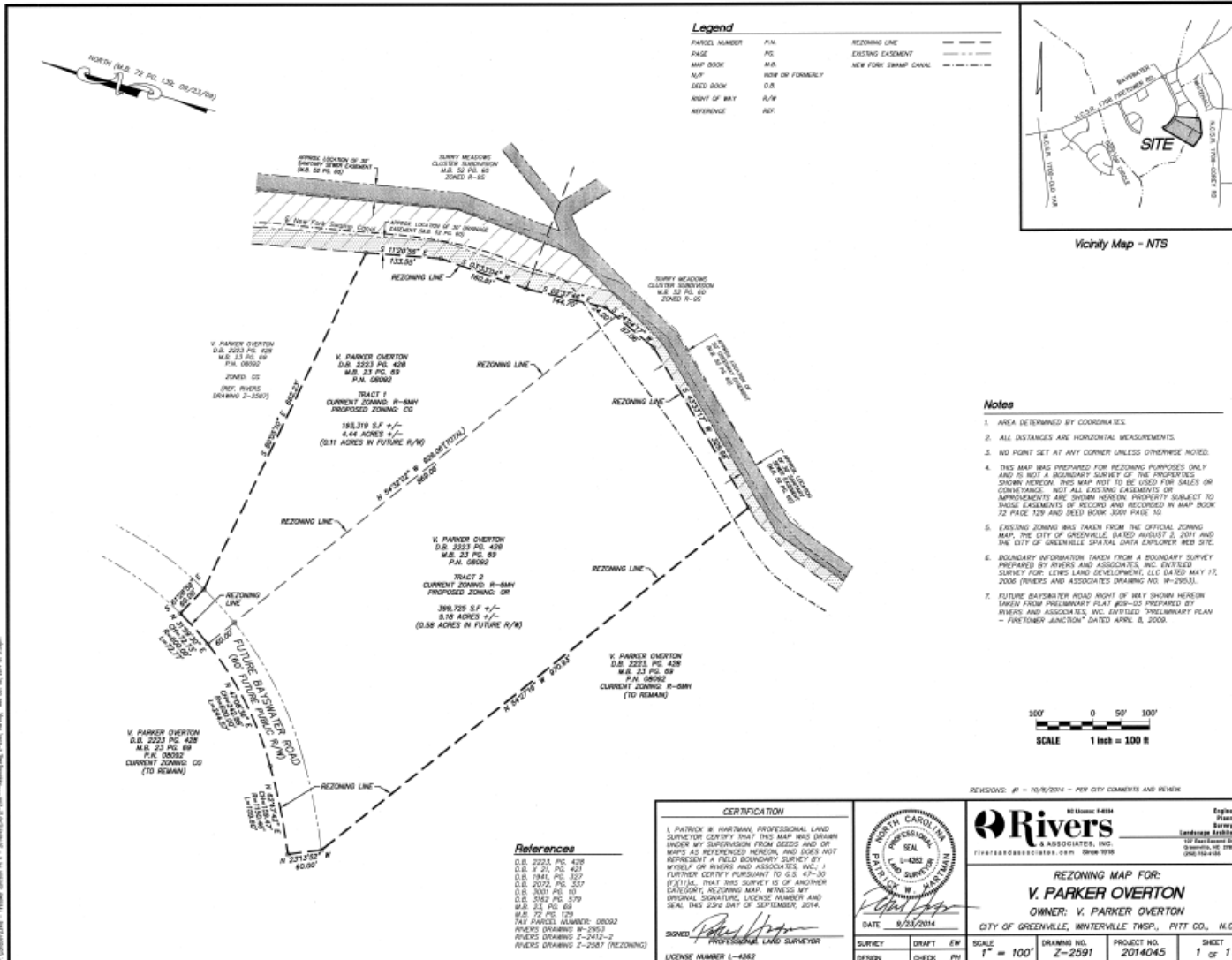




Map Legend

-  Land Parcels
-  Rezoning Site



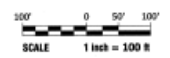


Legend

PARCEL NUMBER	P.N.	REZONING LINE	---
PAGE	P.C.	EXISTING EXCAVATION	---
MAP BOOK	M.B.	NEW FUTURE SWAMP CANAL	---
NUT	NOTE OF FORECLOSURE		
DEED BOOK	D.B.		
RIGHT OF WAY	R/W		
REFERENCE	REF.		



- Notes**
1. AREA DETERMINED BY COORDINATES.
 2. ALL DISTANCES ARE HORIZONTAL MEASUREMENTS.
 3. NO POINT SET AT ANY CORNER UNLESS OTHERWISE NOTED.
 4. THIS MAP WAS PREPARED FOR REZONING PURPOSES ONLY AND IS NOT A BOUNDARY SURVEY OF THE PROPERTIES SHOWN HEREON. THIS MAP NOT TO BE USED FOR SALES OR CONVEYANCES. NOT ALL EXISTING EASEMENTS OR IMPROVEMENTS ARE SHOWN HEREON. PROPERTY SUBJECT TO BASE EASEMENTS OF RECORD AND RECORDED IN MAP BOOK 72 PAGE 129 AND DEED BOOK 3007 PAGE 10.
 5. EXISTING ZONING WAS TAKEN FROM THE OFFICIAL ZONING MAP, THE CITY OF GREENVILLE, DATED AUGUST 2, 2011 AND THE CITY OF GREENVILLE SPATIAL DATA EMPLOYEE WEB SITE.
 6. BOUNDARY INFORMATION TAKEN FROM A BOUNDARY SURVEY PREPARED BY RIVERS AND ASSOCIATES, INC. ENTITLED SURVEY FOR LEAS LAND DEVELOPMENT, LLC DATED MAY 12, 2006 (RIVERS AND ASSOCIATES DRAWING NO. RP-2953).
 7. FUTURE BAYSTAR RD ROAD RIGHT OF WAY SHOWN HEREON DERIVED FROM PRELIMINARY PLAT PER-02 PREPARED BY RIVERS AND ASSOCIATES, INC. ENTITLED "PRELIMINARY PLAN - FUTURE JUNCTION" DATED APRIL 8, 2006.



REVISIONS: # - 10/6/2014 - PER CITY COMMENTS AND REVIEW

CERTIFICATION

I, PATRICK W. HARTMAN, PROFESSIONAL LAND SURVEYOR CERTIFY THAT THIS MAP WAS DRAWN UNDER MY SUPERVISION FROM DEEDS AND OR MAPS AS REFERENCED HEREON AND DOES NOT REPRESENT A FIELD BOUNDARY SURVEY BY MYSELF OR RIVERS AND ASSOCIATES, INC. I FURTHER CERTIFY PURSUANT TO G.S. 47-30 (FUTURE), THAT THIS SURVEY IS OF ANOTHER CATEGORY: REZONING MAP. MY REG. NO. IS ORIGINAL SURVEYING LICENSE NUMBER AND SEAL HAS 23rd DAY OF SEPTEMBER, 2014.

SIGNED: *Patrick W. Hartman*
PROFESSIONAL LAND SURVEYOR
LICENSE NUMBER L-4262



Rivers
ENGINEERS ARCHITECTS
PLANNERS SURVEYORS
132 East Franklin Street
Greenville, NC 27633
(813) 534-4343

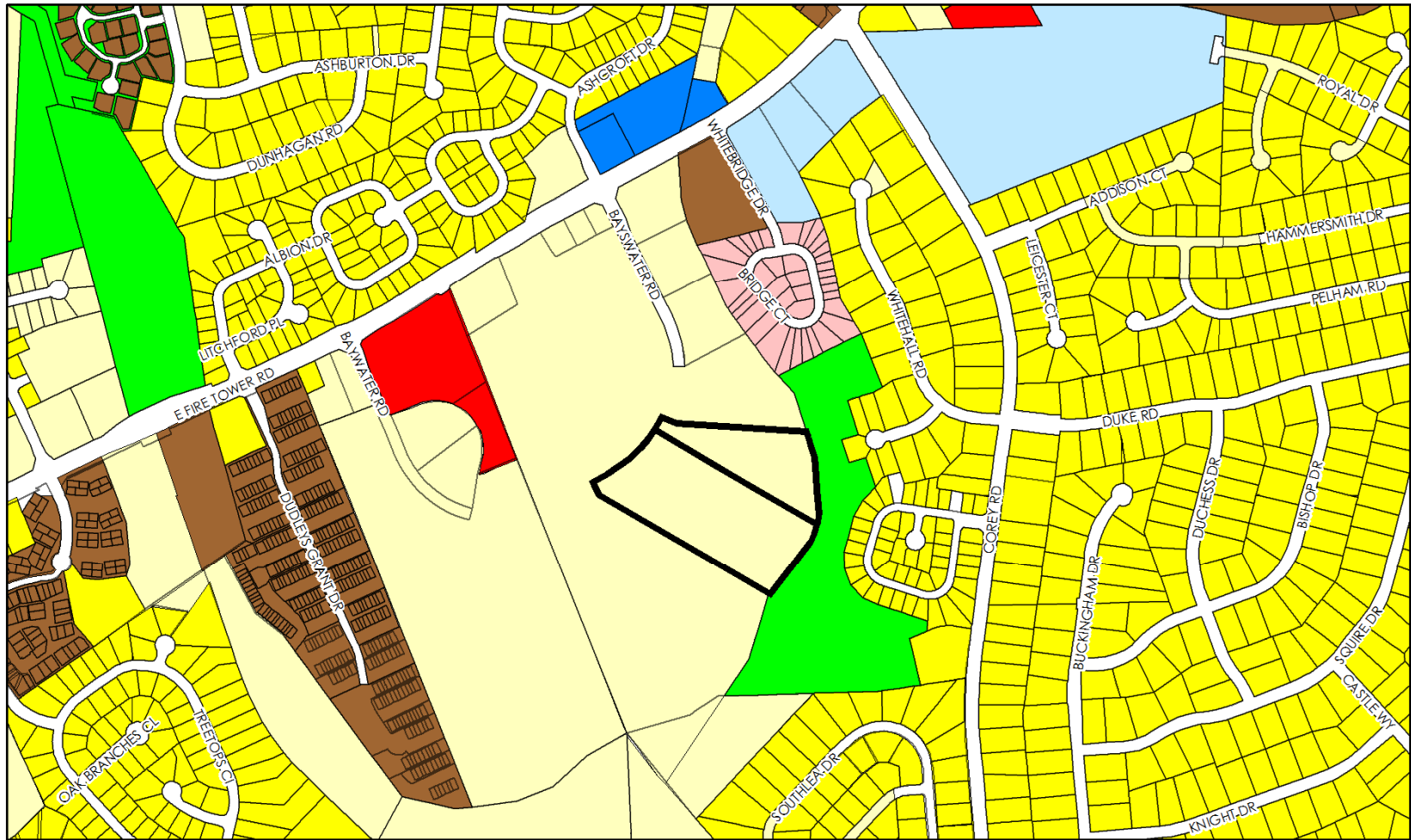
REZONING MAP FOR:
V. PARKER OVERTON
OWNER: V. PARKER OVERTON
CITY OF GREENVILLE, WINTERVILLE TWP., PITT CO., N.C.

SURVEY	DRAFT	EW	SCALE	PROJECT NO.	SHEET
DESIGN	CHECK	PH	1" = 100'	Z-2591	2014045
					1 of 1

- References**
- D.B. 2223, P.C. 428
 - D.B. 4 20, P.C. 421
 - D.B. 1941, P.C. 327
 - D.B. 2072, P.C. 337
 - D.B. 3031, P.C. 10
 - D.B. 3152, P.C. 379
 - MAP 23, PG. 69
 - MAP 72, PG. 129
 - TAX PARCEL AWARD: 08092
 - RIVERS DRAWING RP-0963
 - RIVERS DRAWING Z-2412-2
 - RIVERS DRAWING Z-2587 (REZONING)



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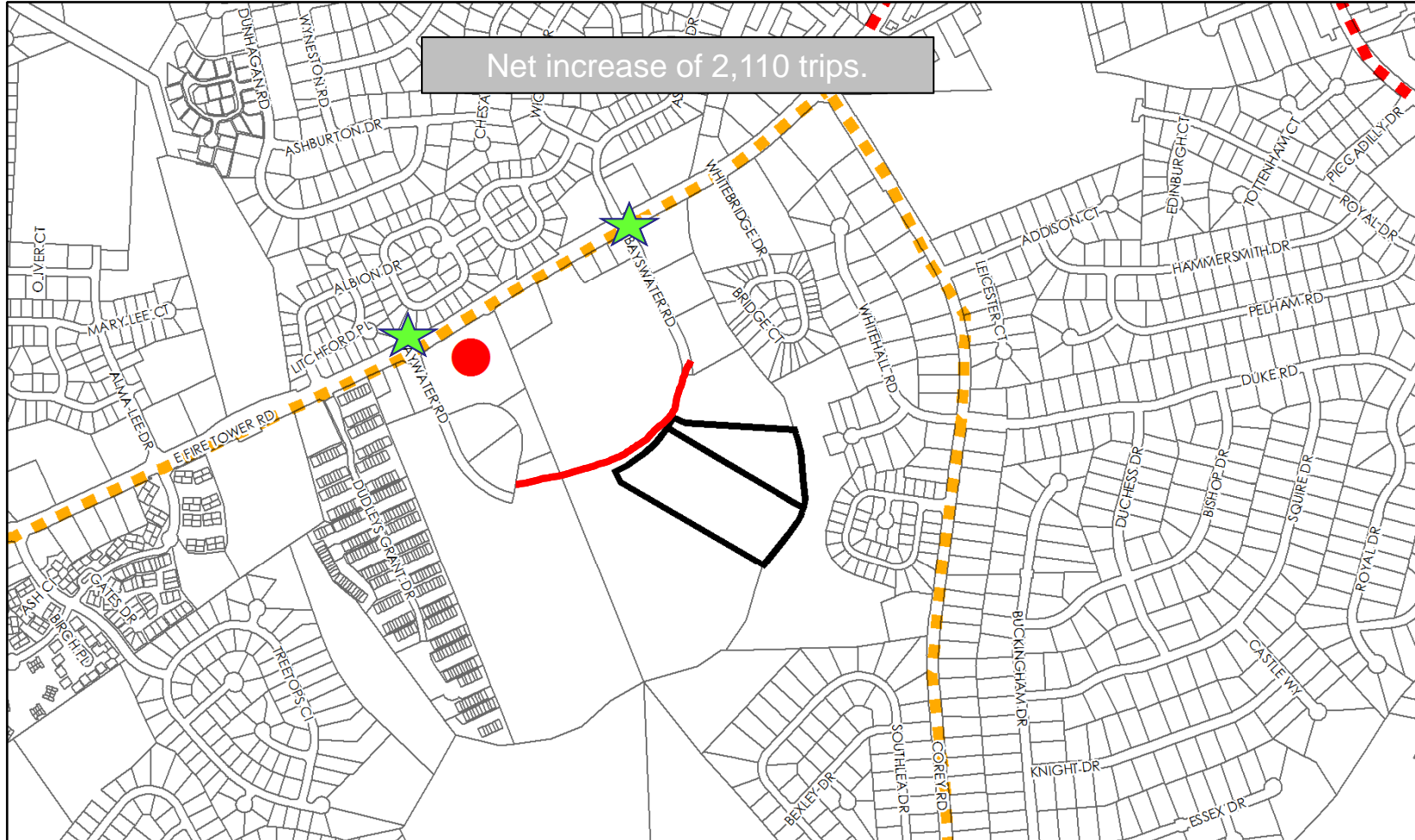


Map Legend






 Land Parcels	 Cemetery	 Industrial	 Mobile Home	 Office	 Single Family
 Rezoning Site	 Commercial	 Institutional	 Mobile Home Park	 Public Parking	 Utility
	 Duplex	 Landfill	 Multi-Family	 Recreation	 Vacant

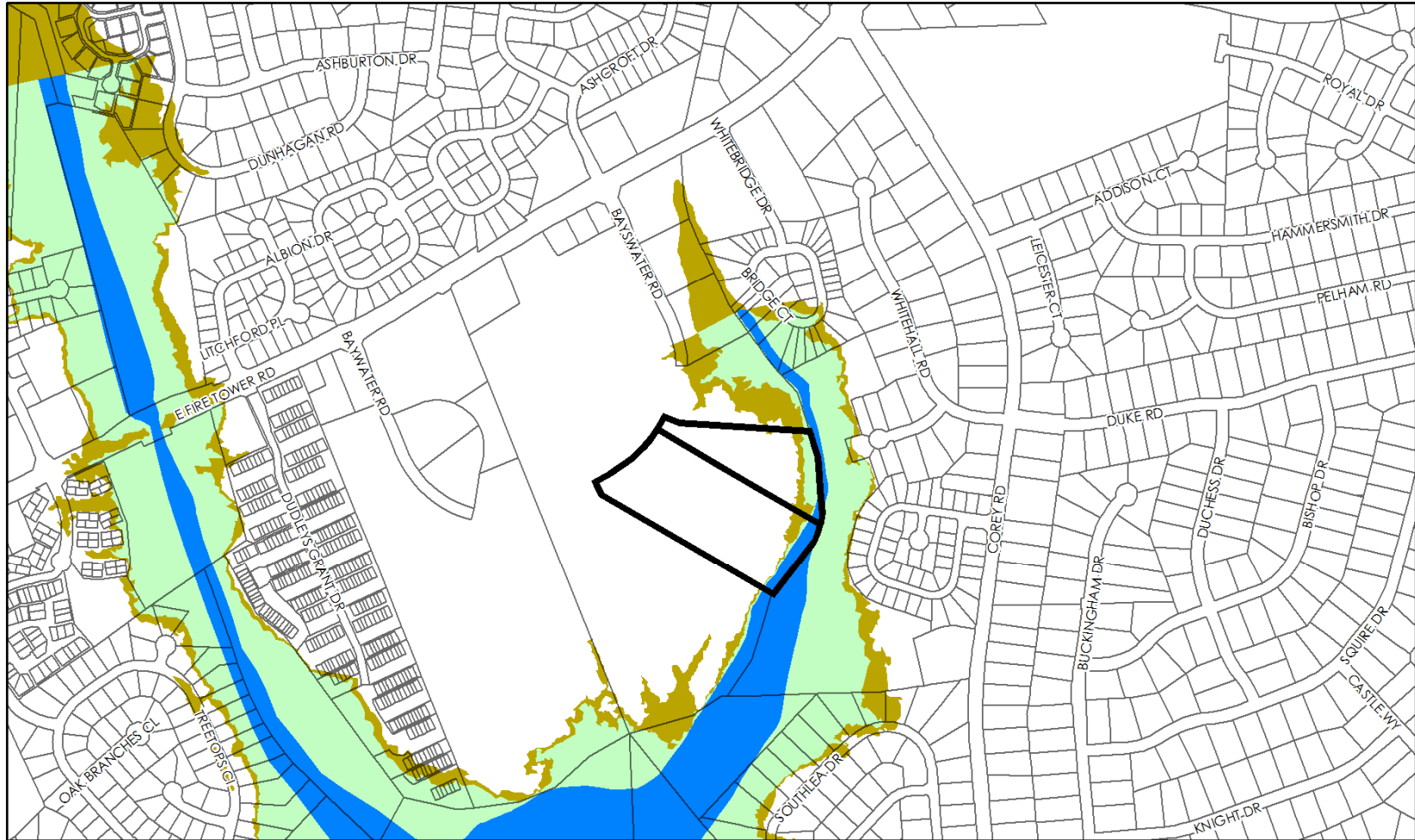


Corridor and Focus Area


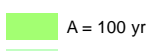
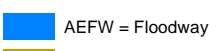





Map Legend

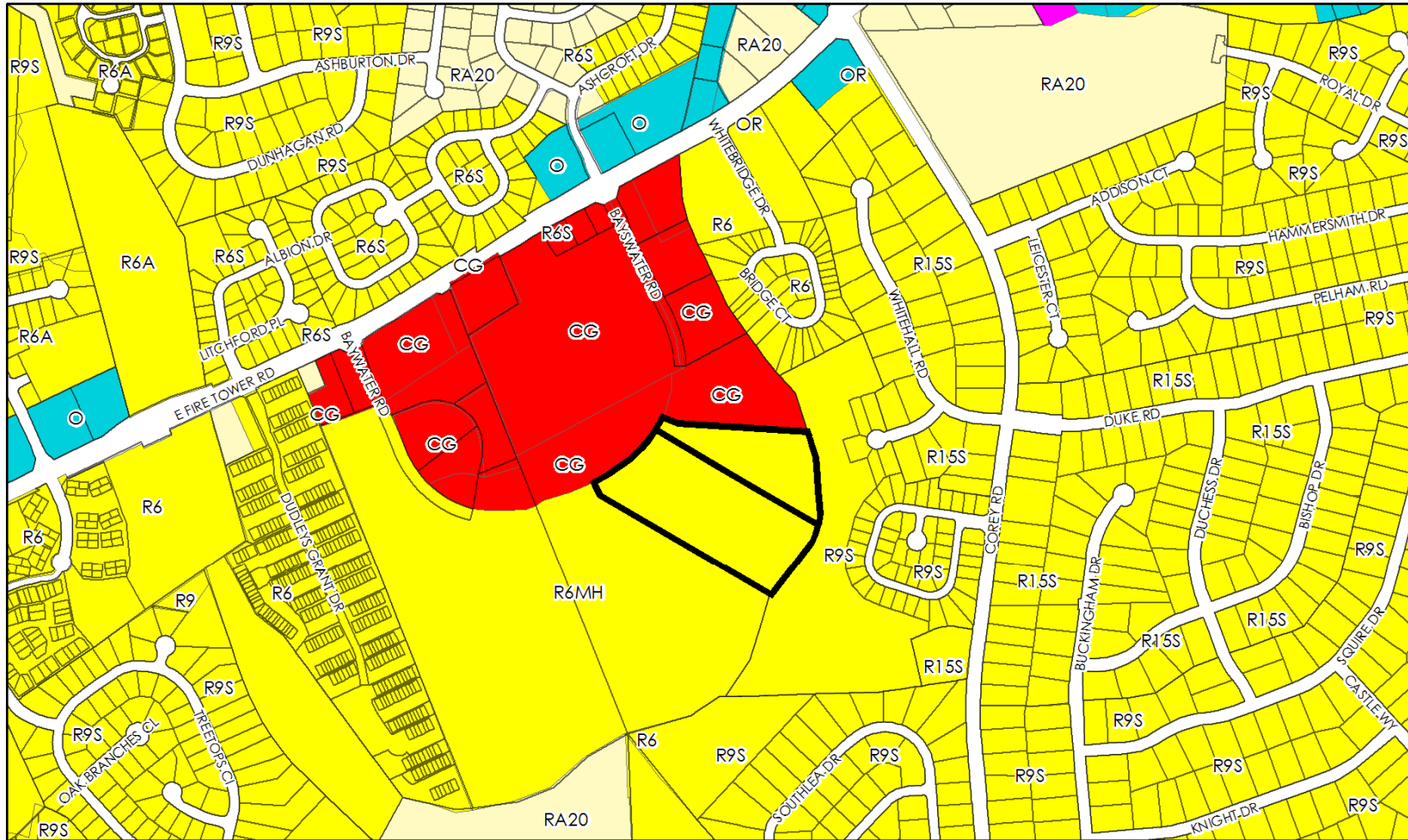
 Land Parcels	 Employment Education	 Employment Medical	 Neighborhood (20,000 to 40,000)	 Gateway
 Rezoning Site	 Employment Industrial	 Intermediate (50,000 to 150,000)	 Regional (400,000 plus)	 Residential
 Community (175,000 to 350,000)				 Connector



Legend

-  Rezoning Site
-  A = 100 yr
-  AEFW = Floodway
-  Land Parcels
-  AE = 100 yr
-  SHADDED X = 500 yr

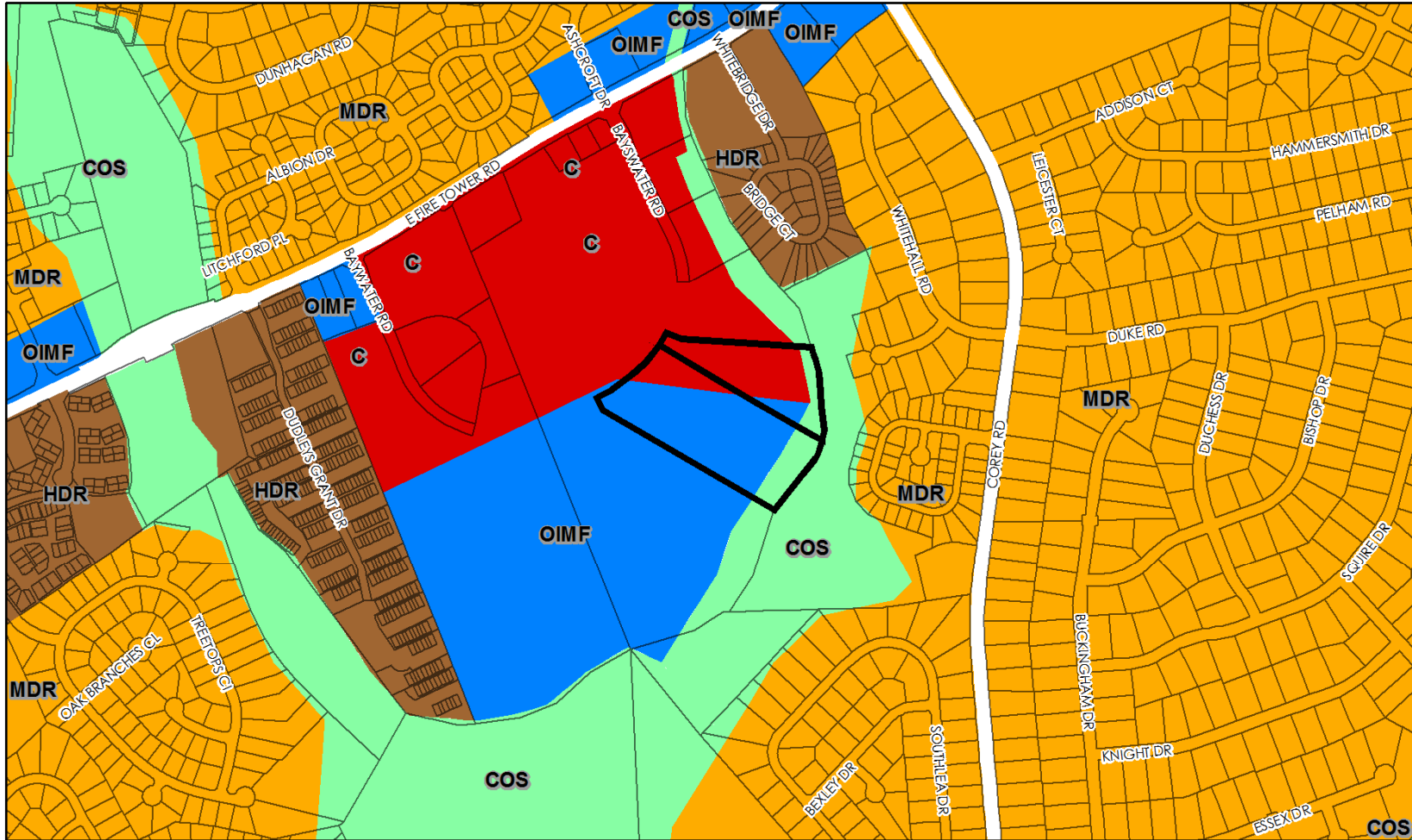




Map Legend

-  Land Parcels
-  Rezoning Site
-  Commercial
-  Industrial
-  Office & Institutional
-  Residential
-  Residential / Agricultural

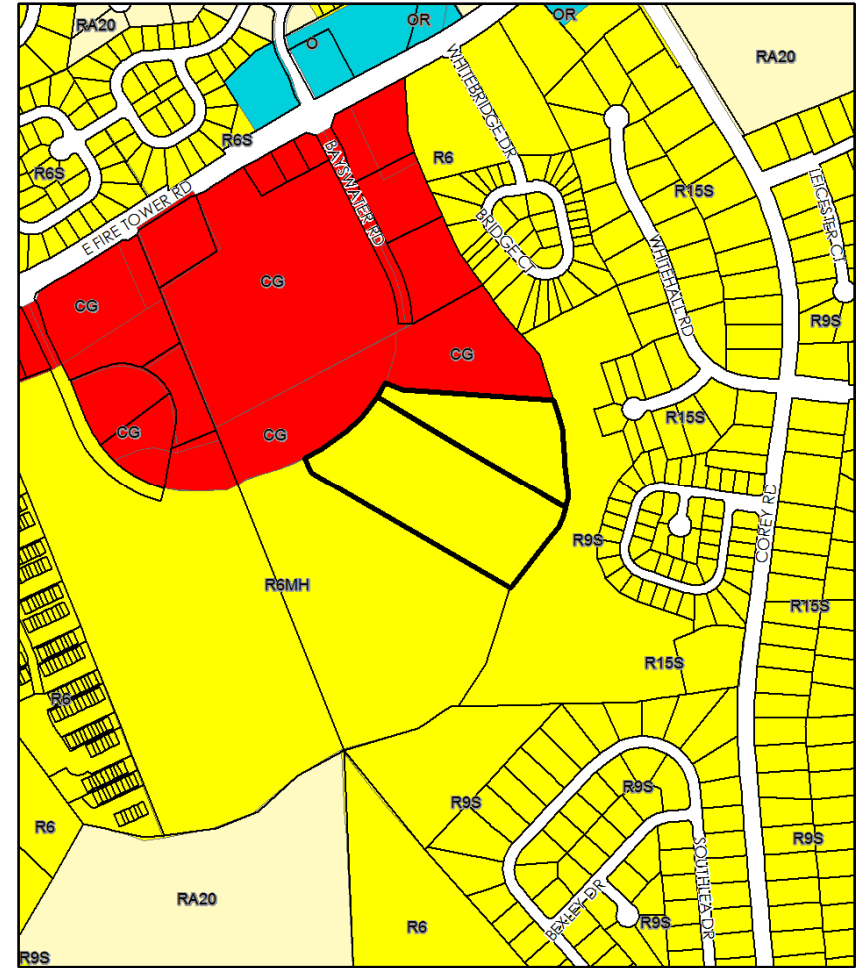
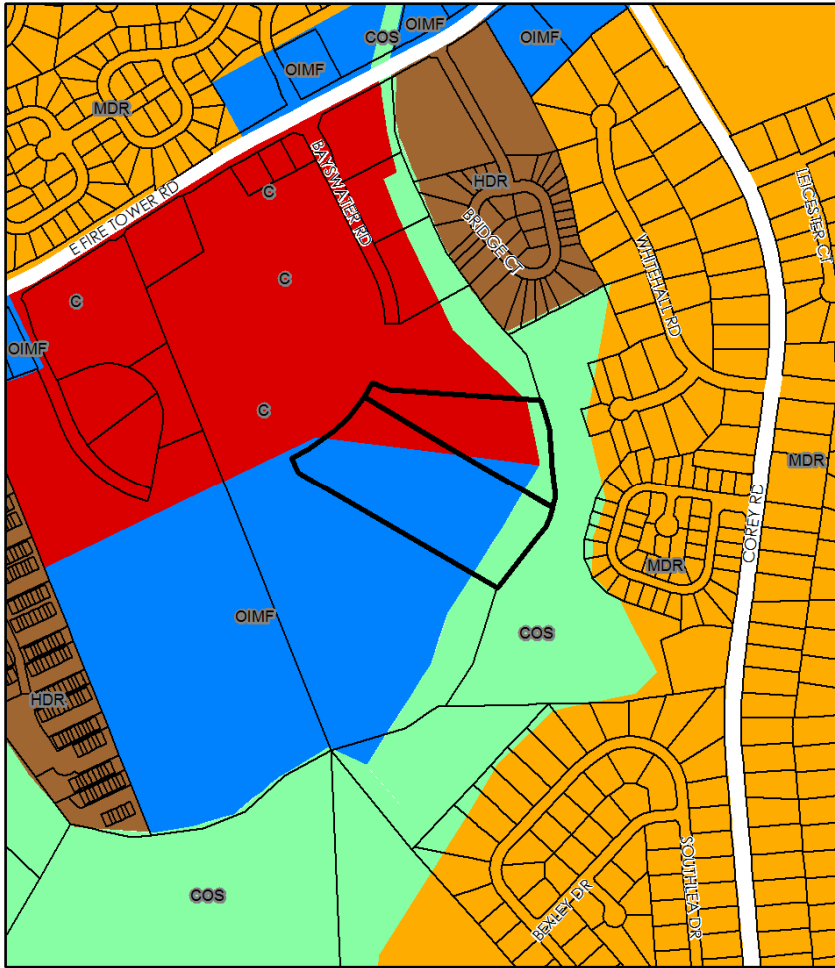




Map Legend

Land Parcels	Commercial	Medical Transition	High Density Residential	Very Low Density Residential
Rezoning Site	Mixed Use / Office / Institutional	Office / Institutional / Medical	Medium Density Residential	Conservation / Open Space
Industrial	Medical Core	Office / Institutional / Multi-Family	Low Density Residential	





Map Legend

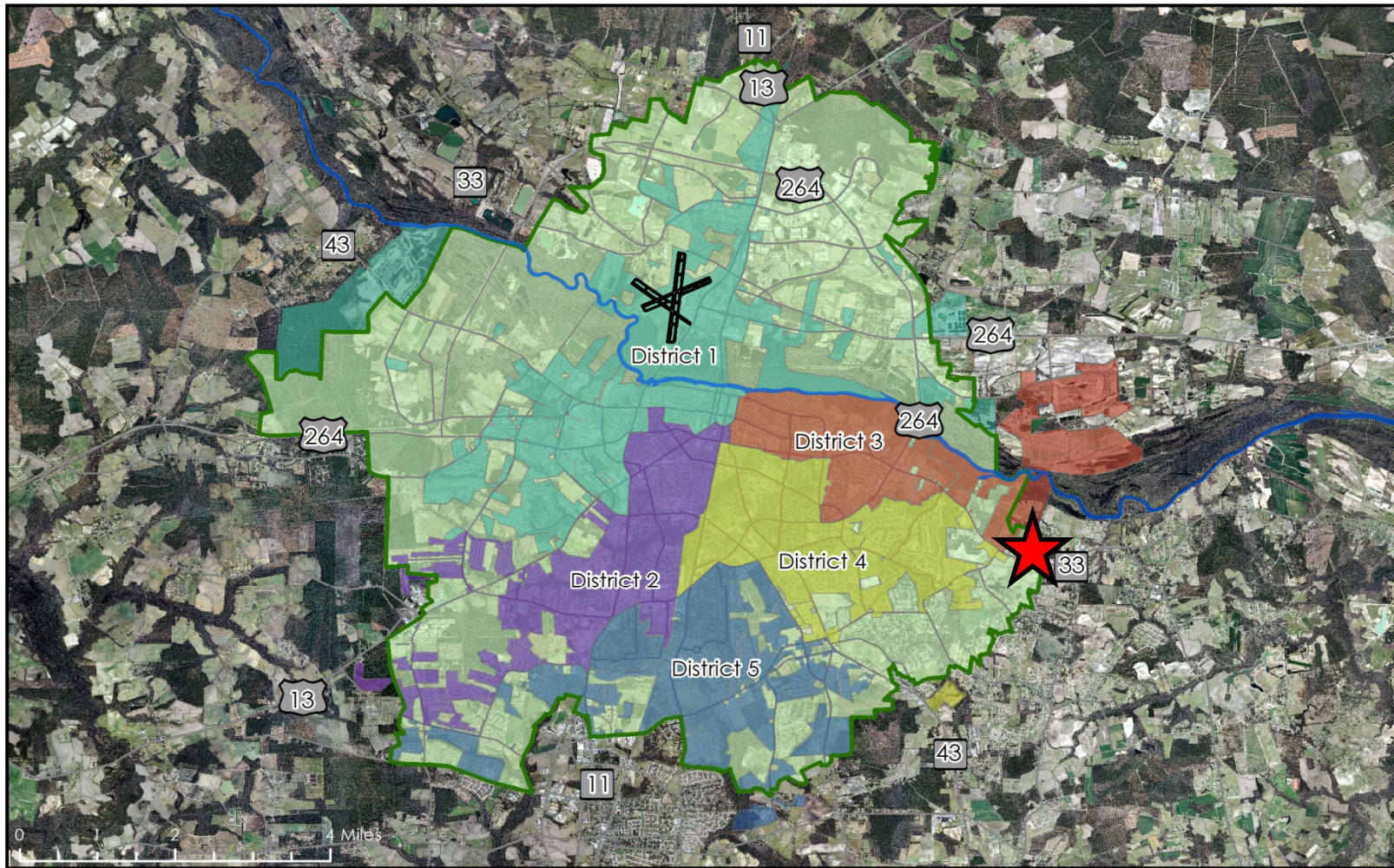
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Industrial	Medical Core	Office / Institutional / Multi-Family	Low Density Residential	

Map Legend

Land Parcels	Rezoning Site	Commercial	Industrial	Office & Institutional	Residential
					Residential / Agricultural

Find yourself in good company

Item 7: Ordinance requested by HD Property Holdings, LLC to rezone 3.062 acres located near the southwest corner of the intersection of East 10th Street and L. T. Hardee Road from IU (Unoffensive Industry) to CG (General Commercial)



Map Legend

- | | | |
|---|--|--|
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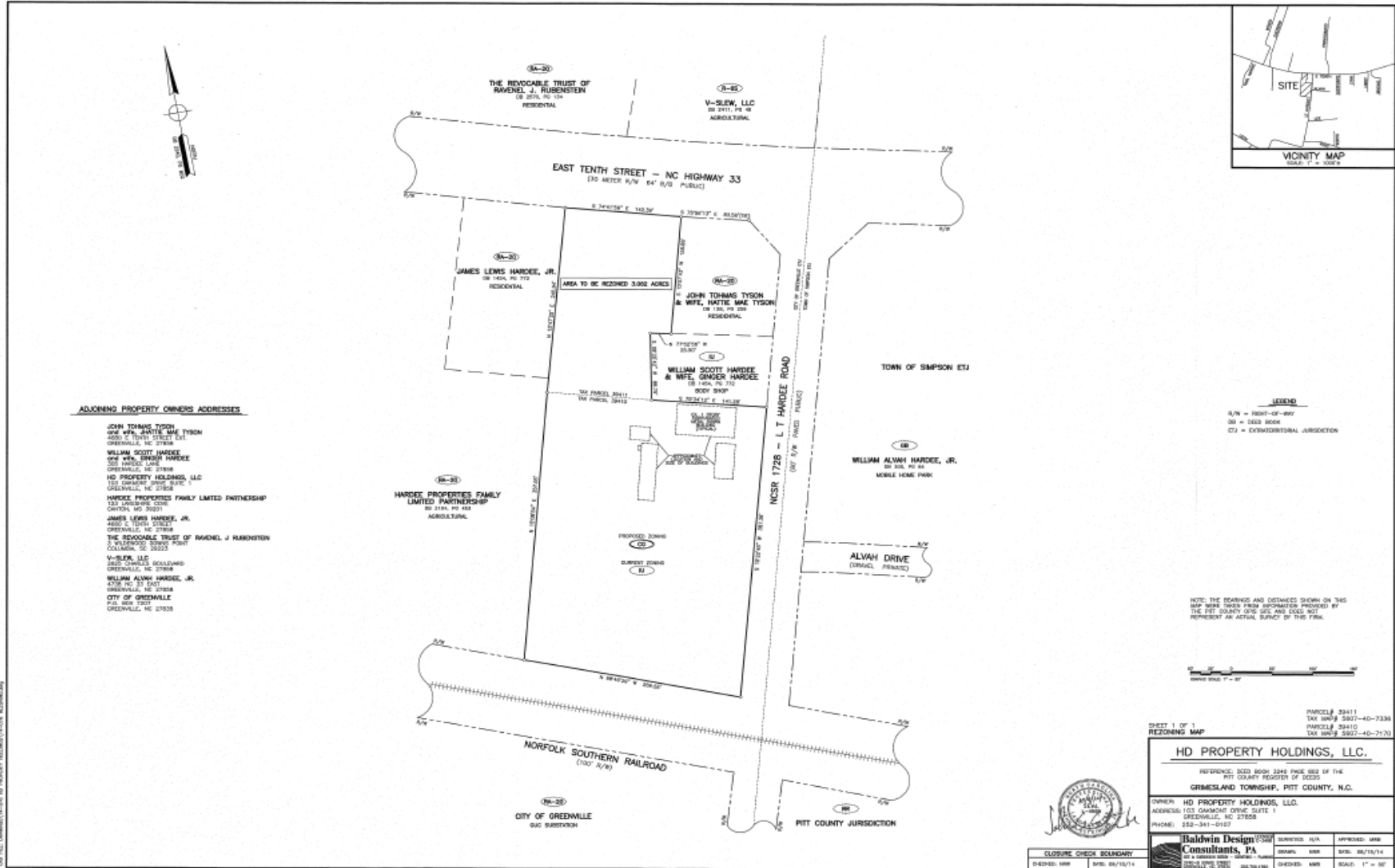




Map Legend

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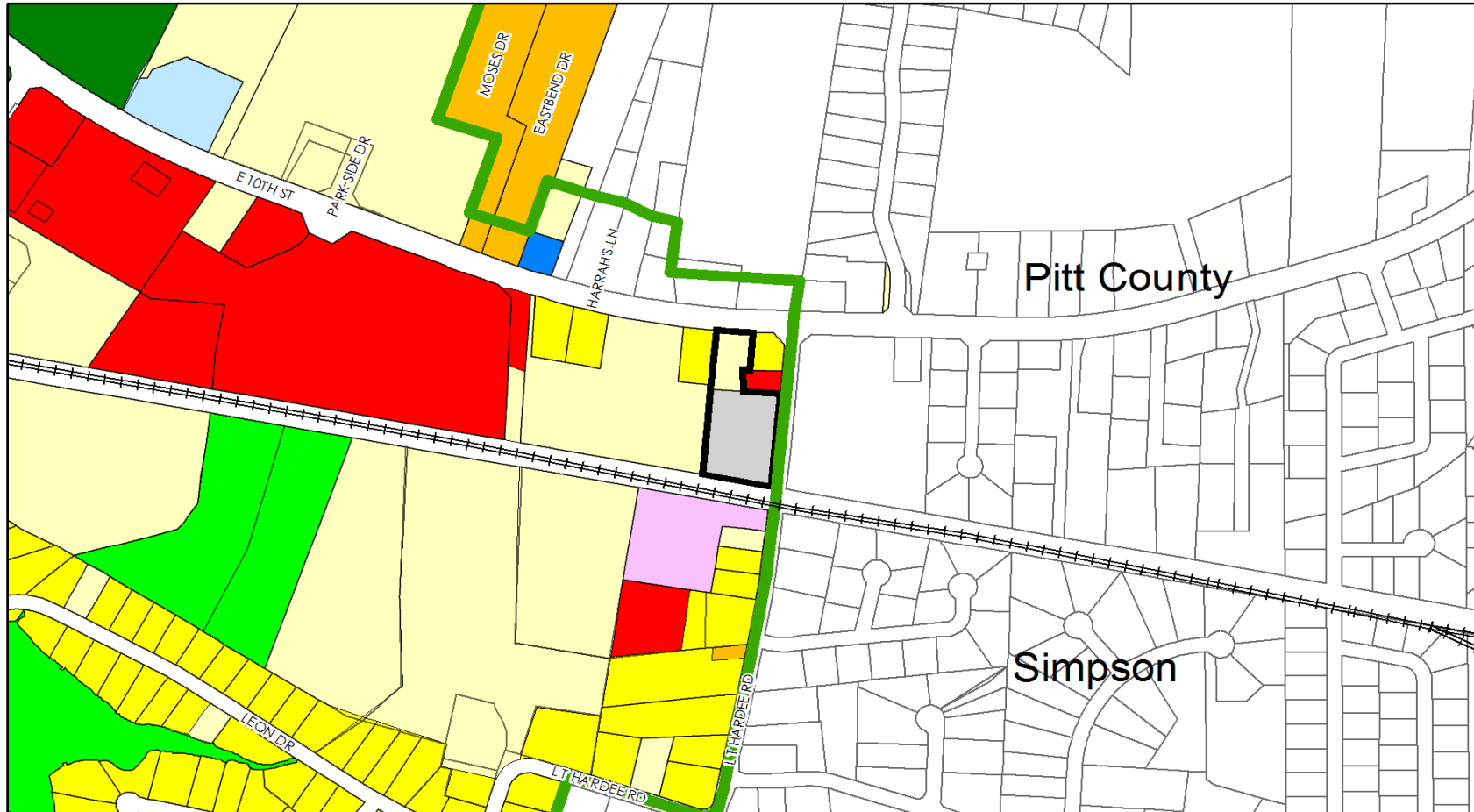
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Find yourself in good company



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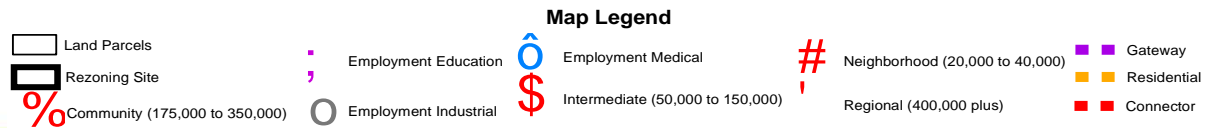
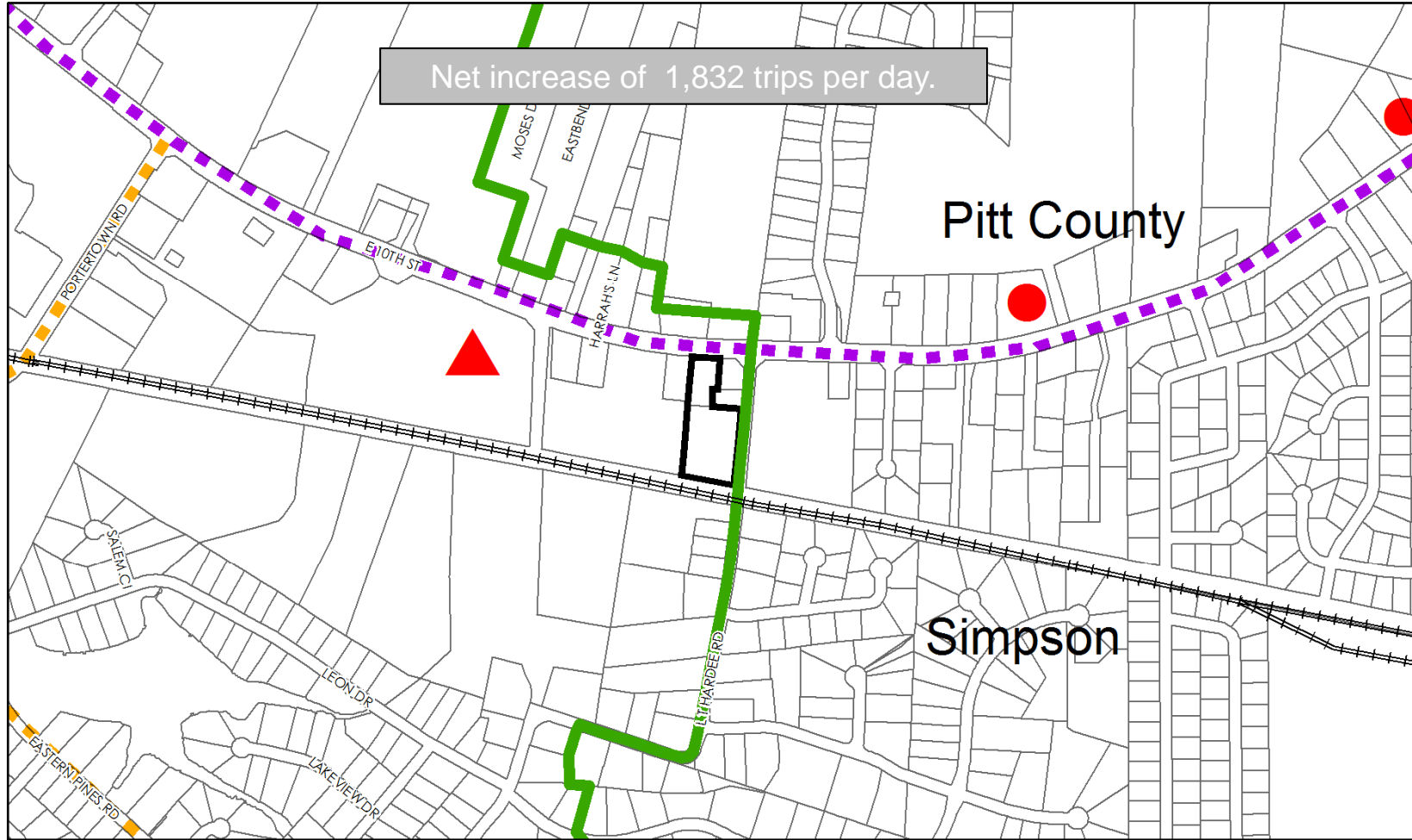


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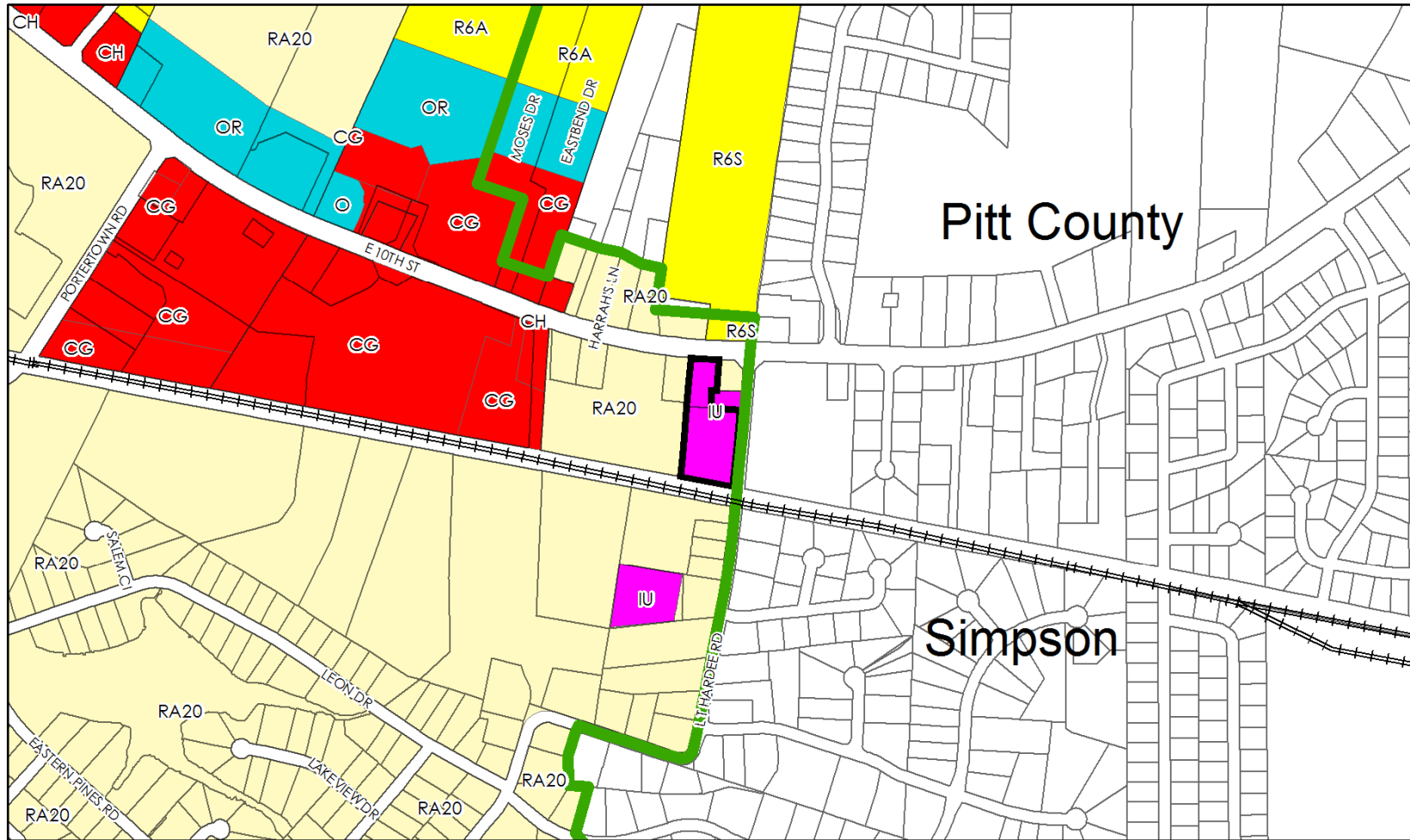
Land Parcels	Cemetery	Industrial	Mobile Home	Office	Single Family
Rezoning Site	Commercial	Institutional	Mobile Home Park	Public Parking	Utility
Greenville ETJ	Duplex	Landfill	Multi-Family	Recreation	Vacant








Corridor and Focus Area



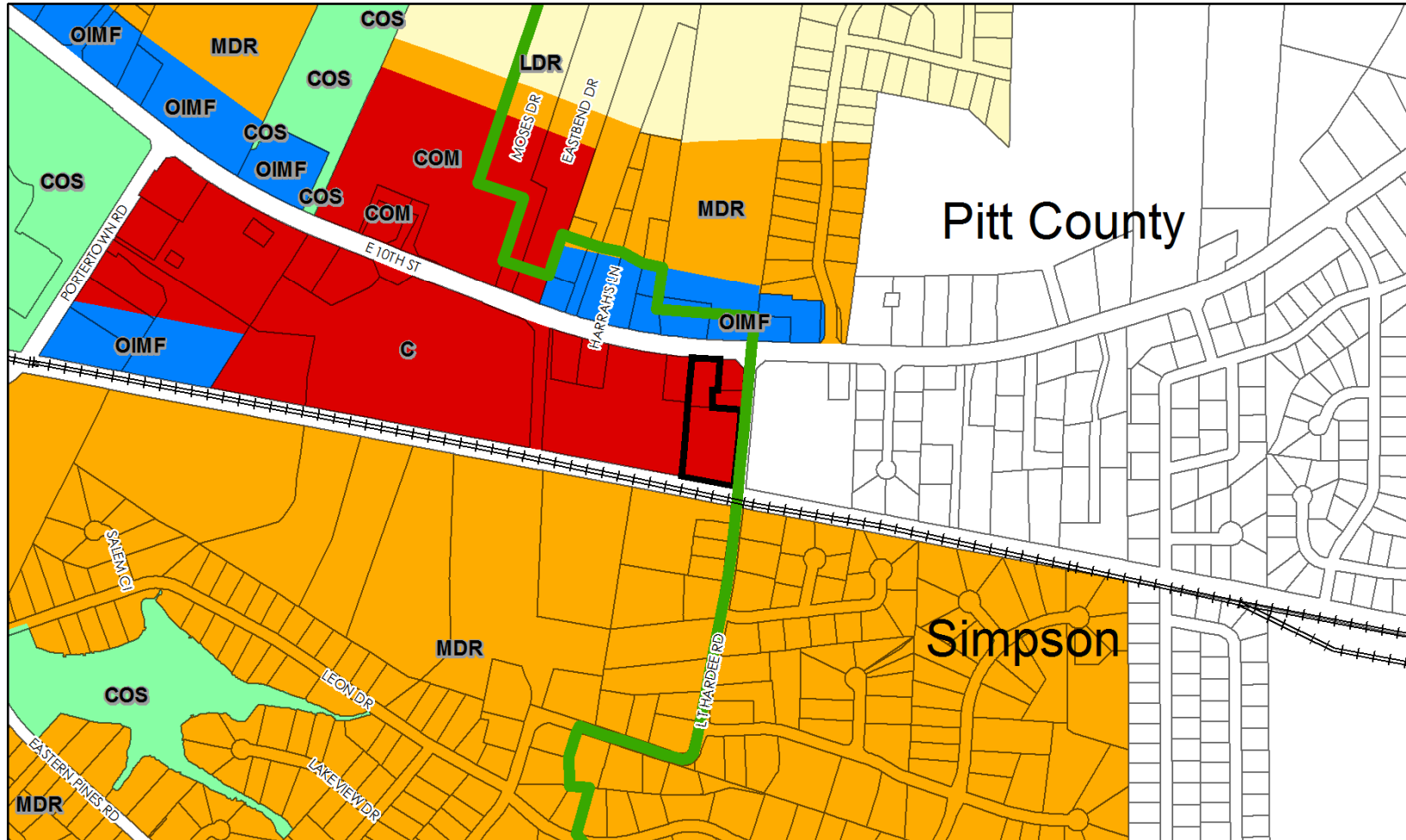
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Map Legend

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-  Rezoning Site
-  Commercial
-  Industrial
-  Office & Institutional
-  Residential
-  Residential / Agricultural



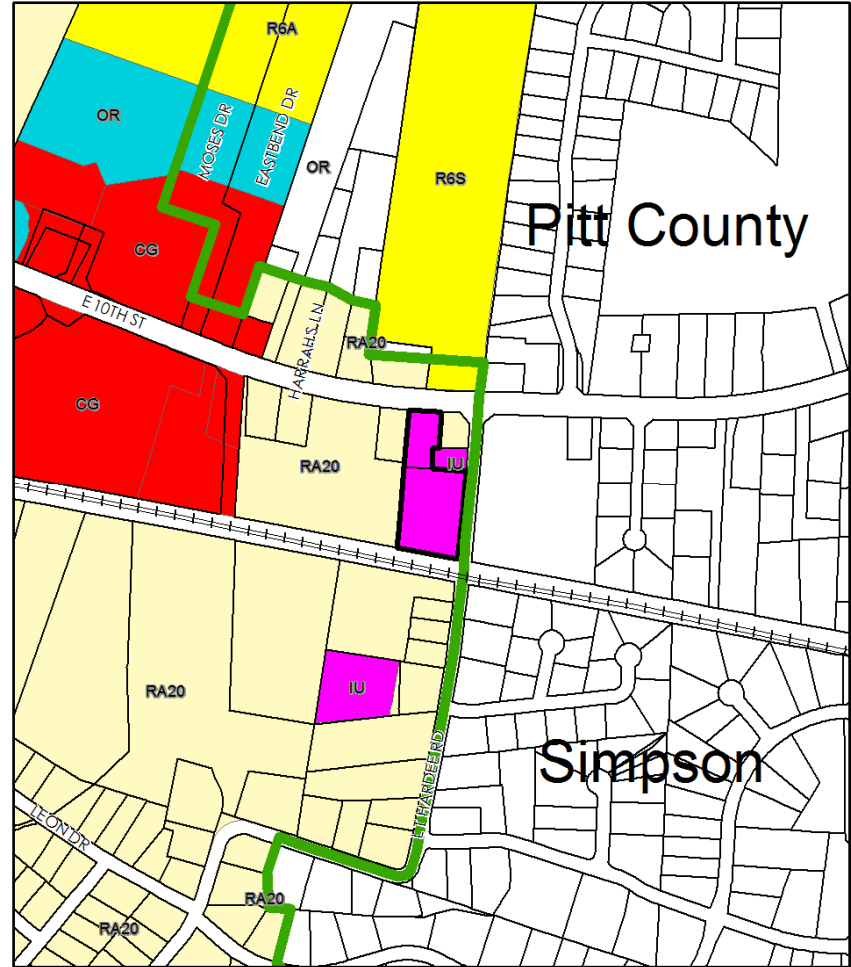
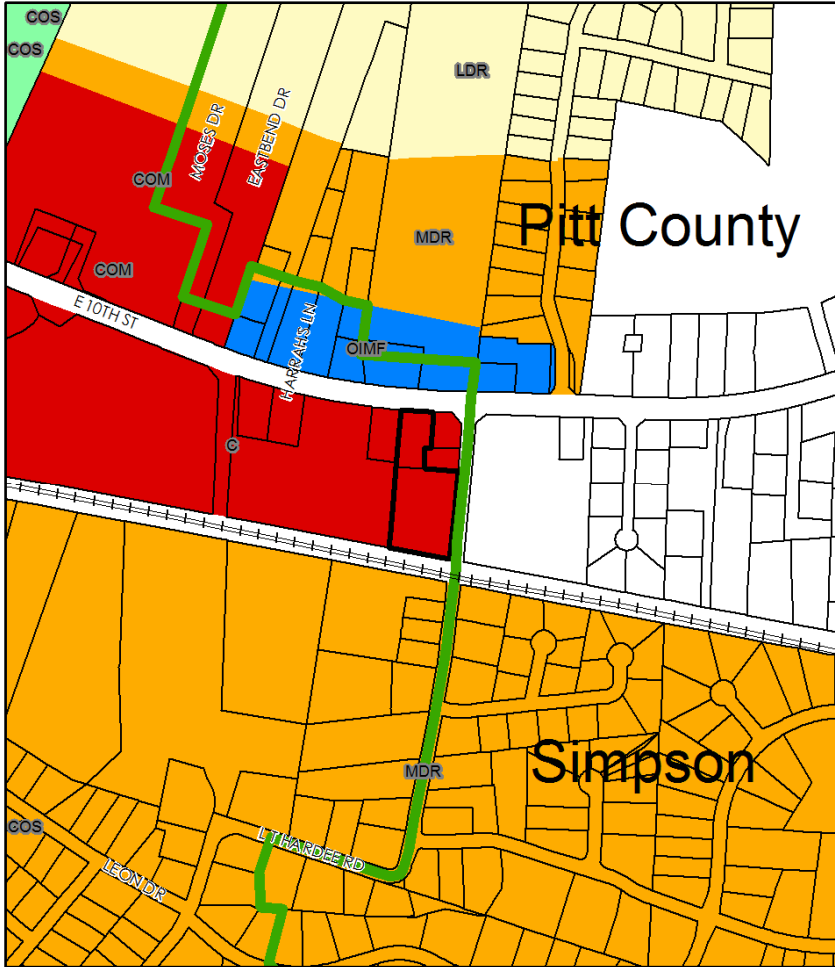


Map Legend

Land Parcels	Commercial	Medical Transition	High Density Residential	Very Low Density Residential
Rezoning Site	Mixed Use / Office / Institutional	Office / Institutional / Medical	Medium Density Residential	Conservation / Open Space
Industrial	Medical Core	Office / Institutional / Multi-Family	Low Density Residential	



Future Land Use Plan/Zoning Maps



Map Legend

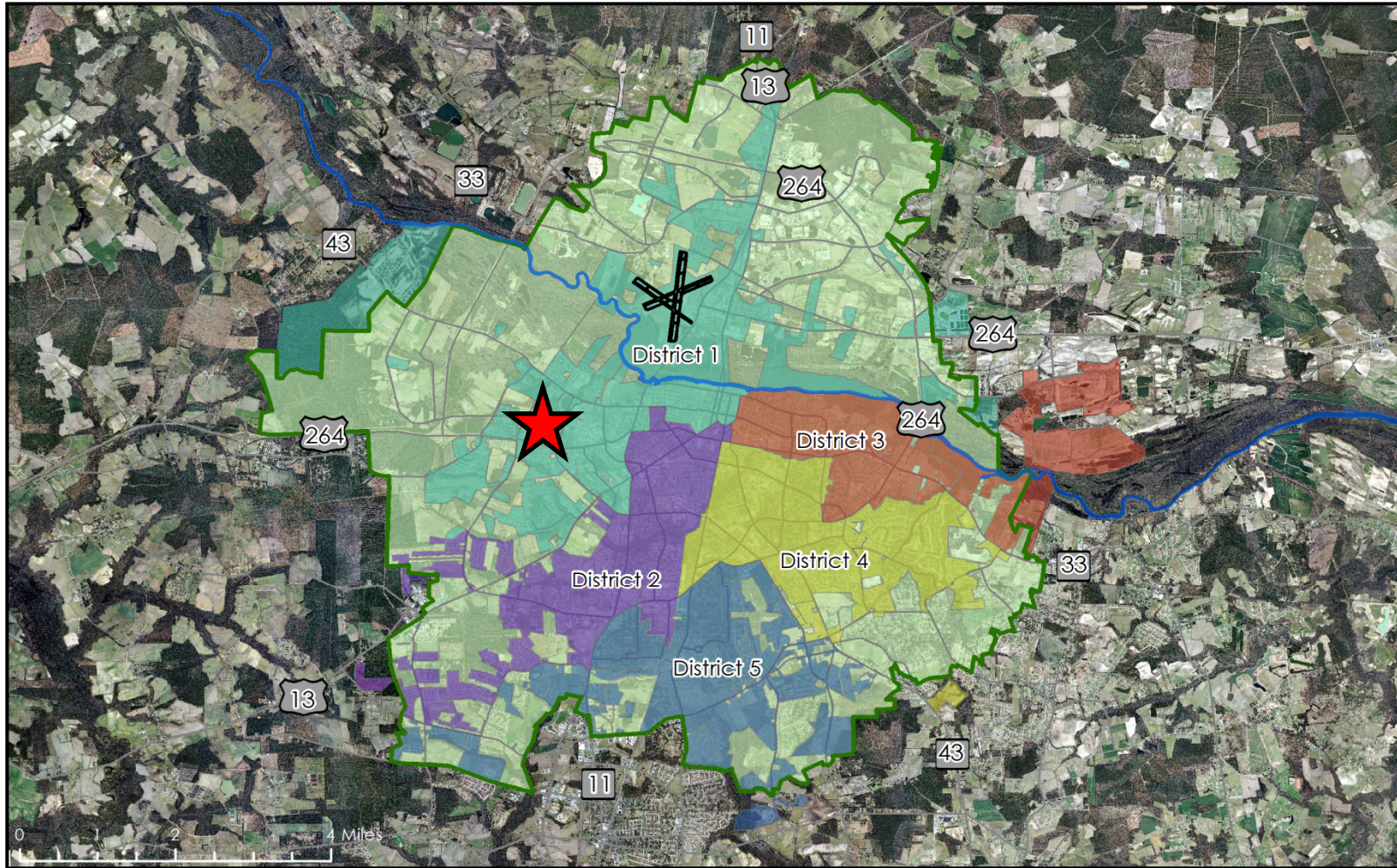
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Land Parcels	Rezoning Site	Commercial	Industrial	Office & Institutional	Residential
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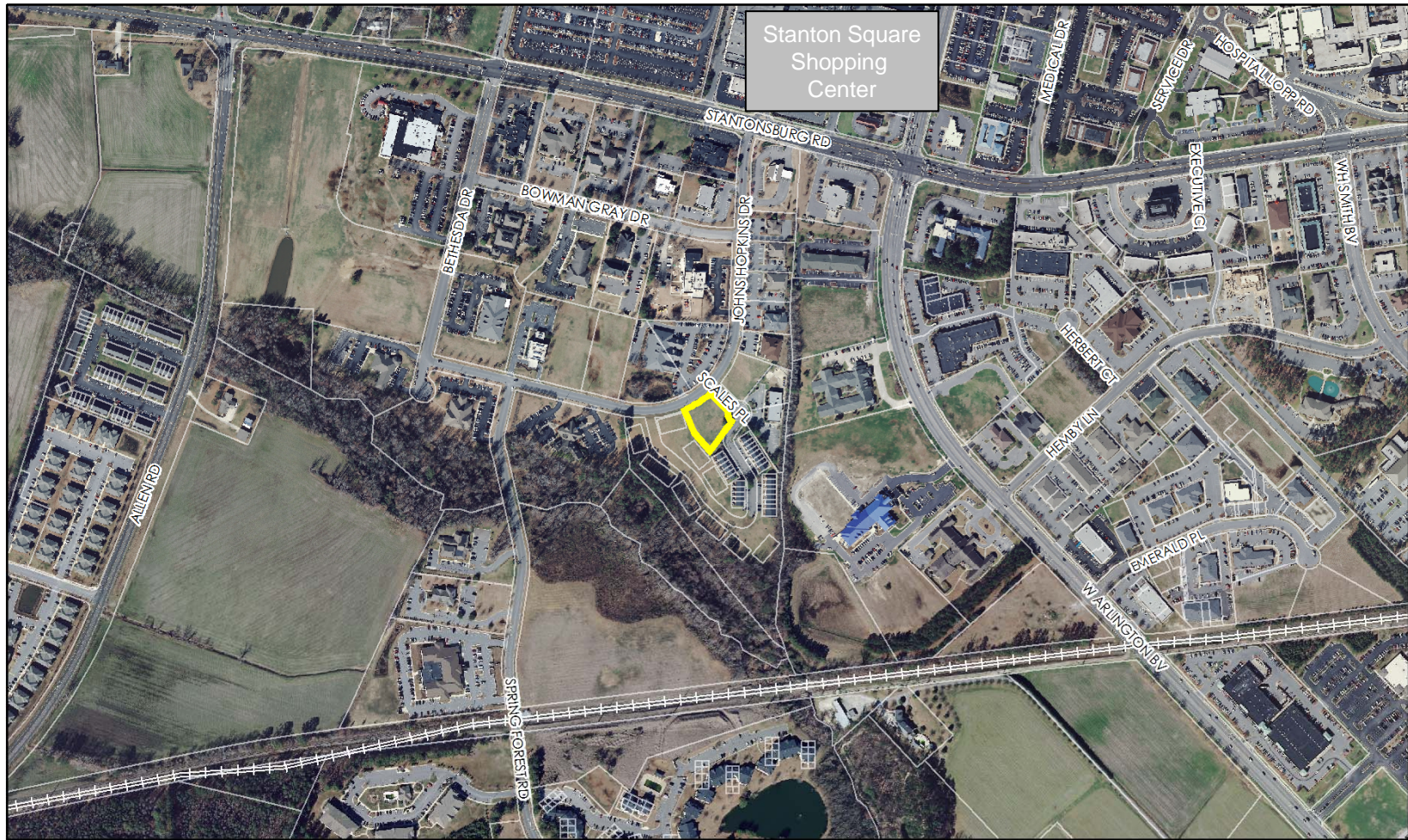
Item 8: Ordinance requested by Parkside MM, LLC to rezone 0.53 acres located at the southwest corner of the intersection of Johns Hopkins Drive and Scales Place from MO (Medical-Office) to MR (Medial-Residential [High Density Multi-family])



Map Legend

- | | | |
|---|--|--|
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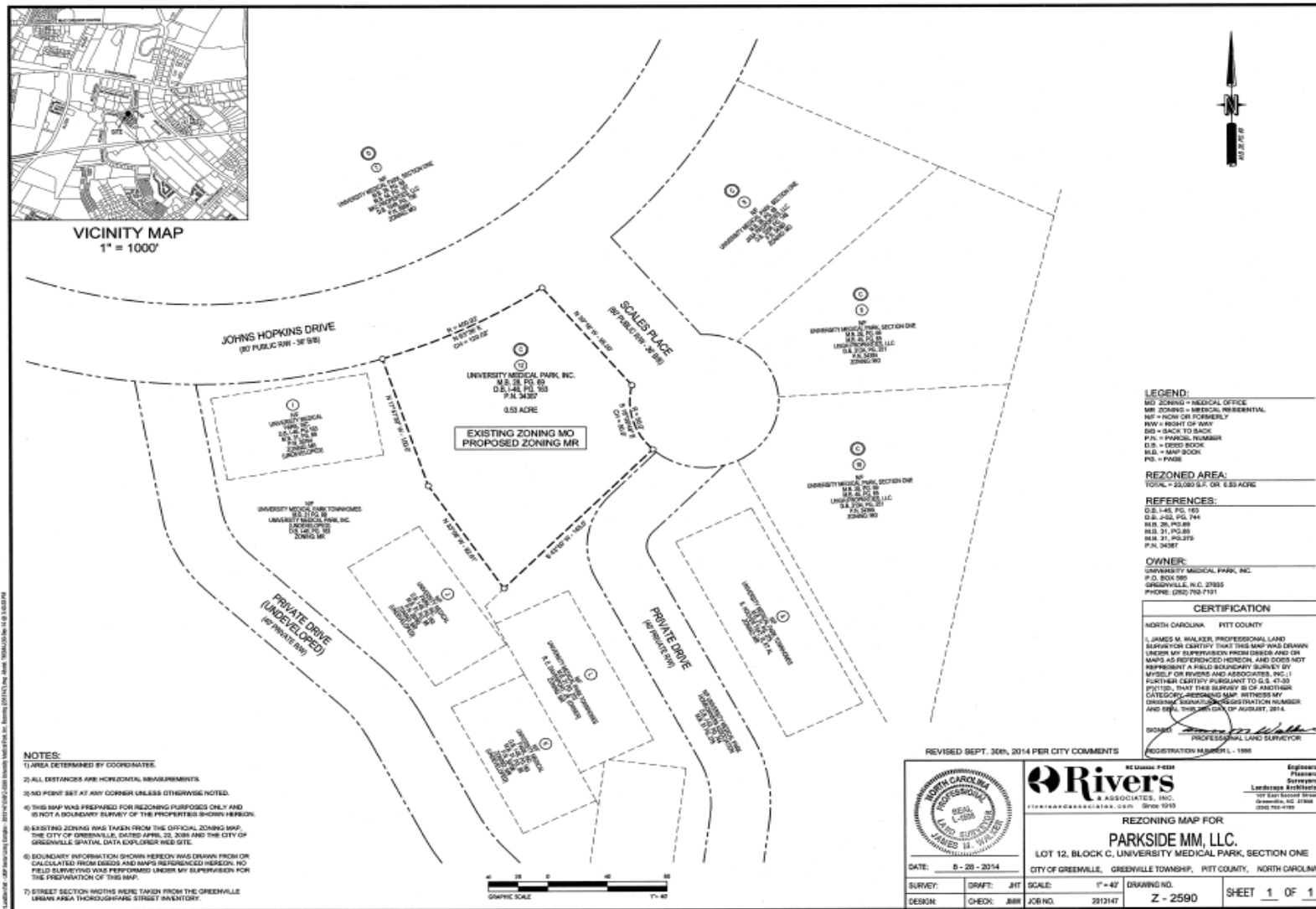




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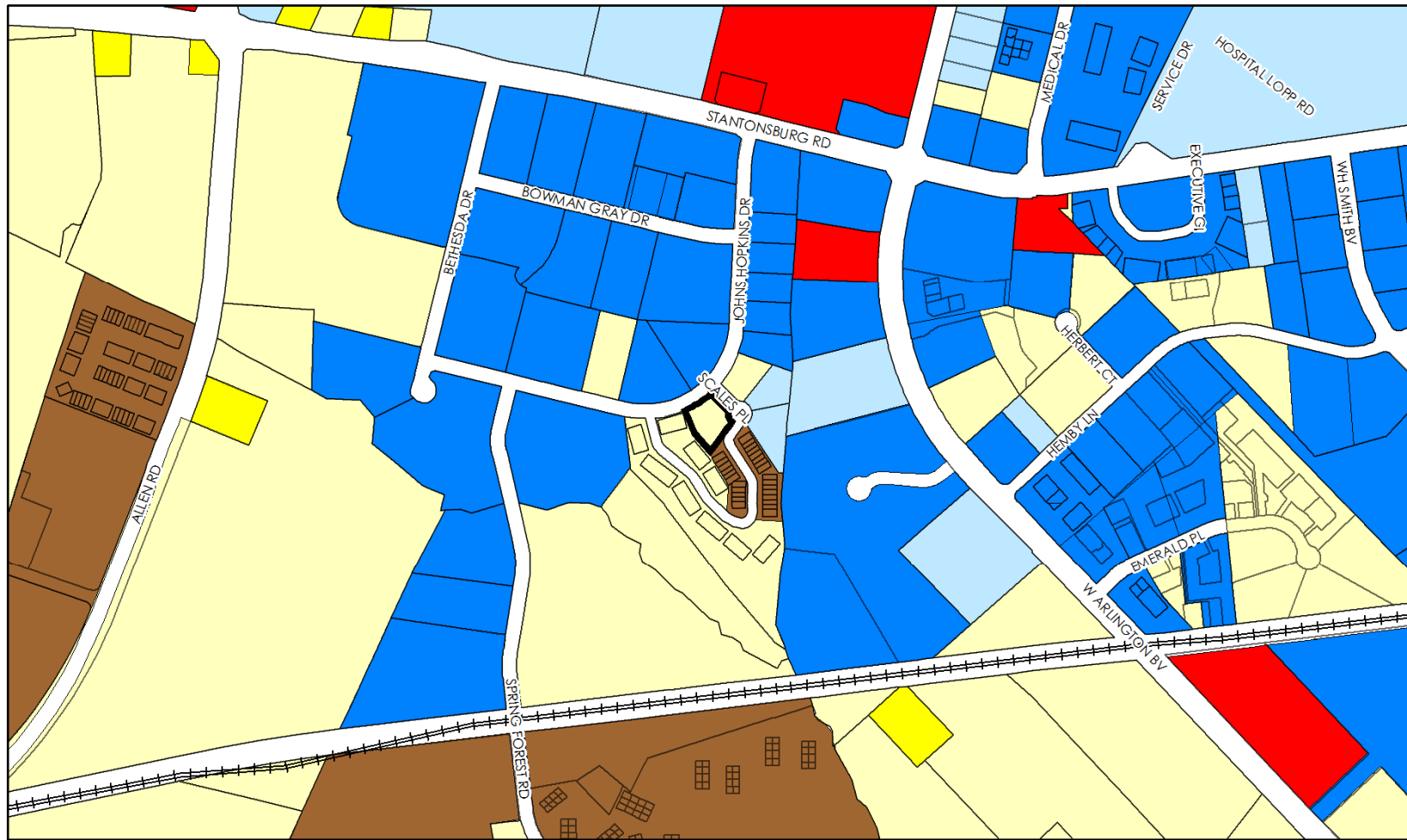




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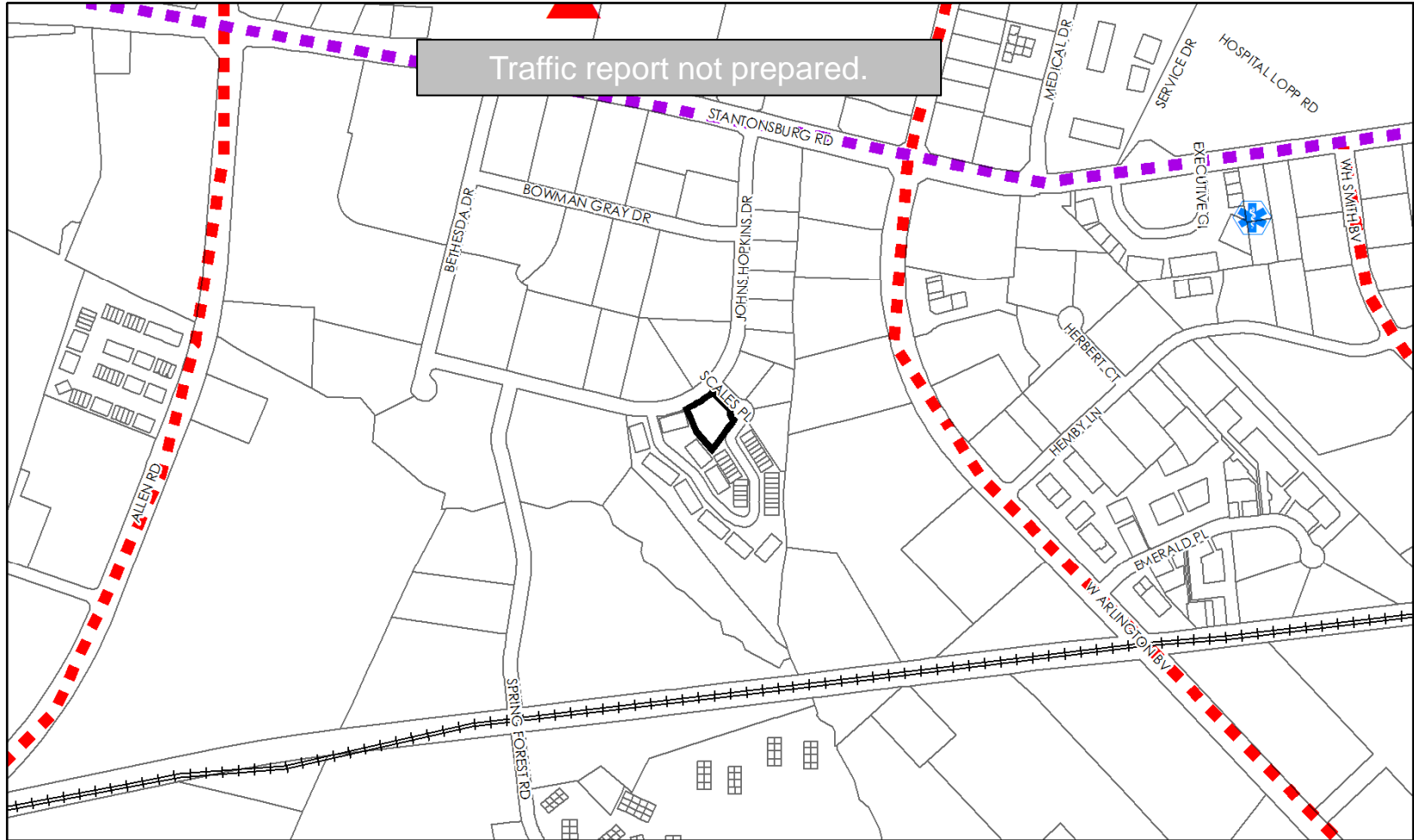


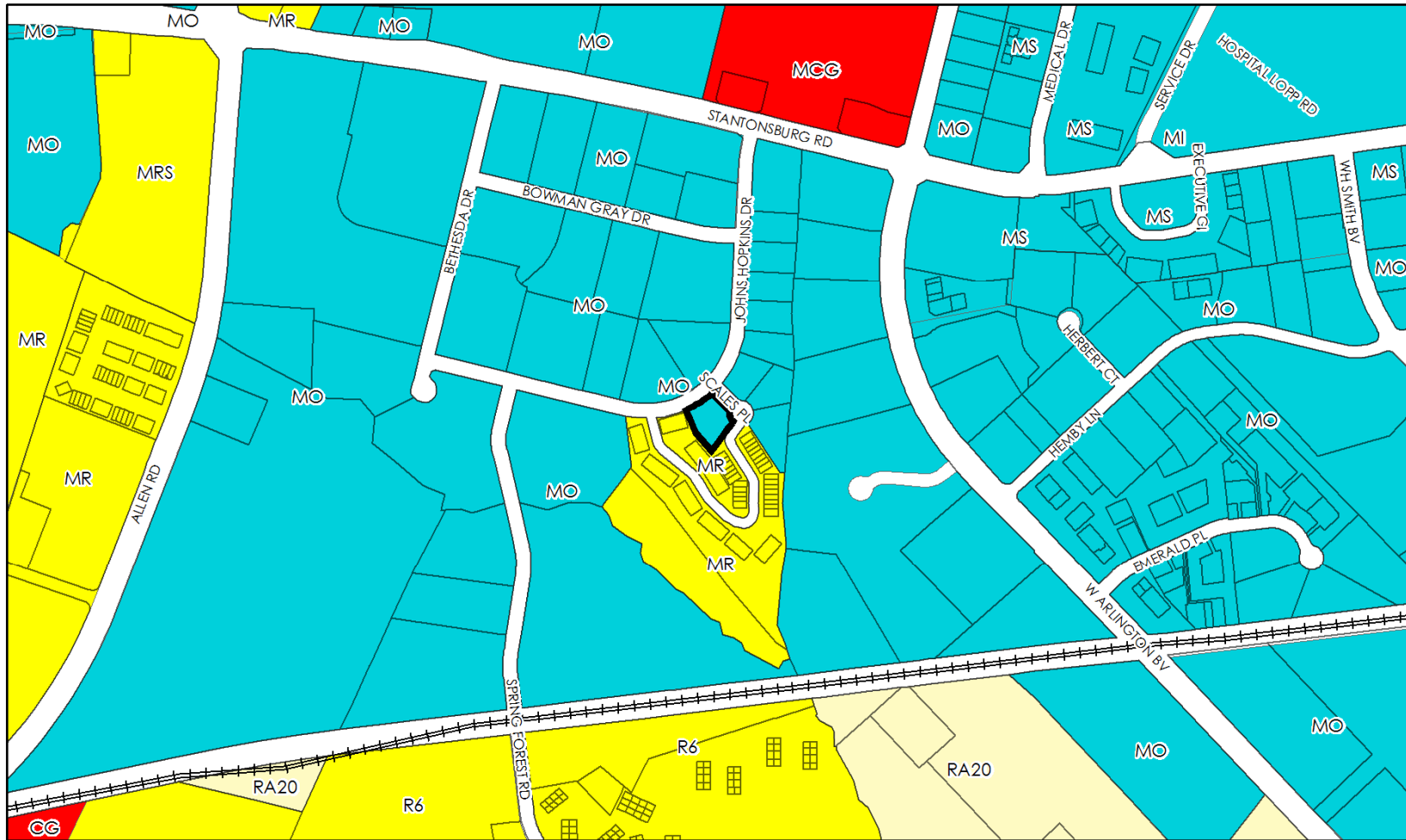
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Corridor and Focus Area



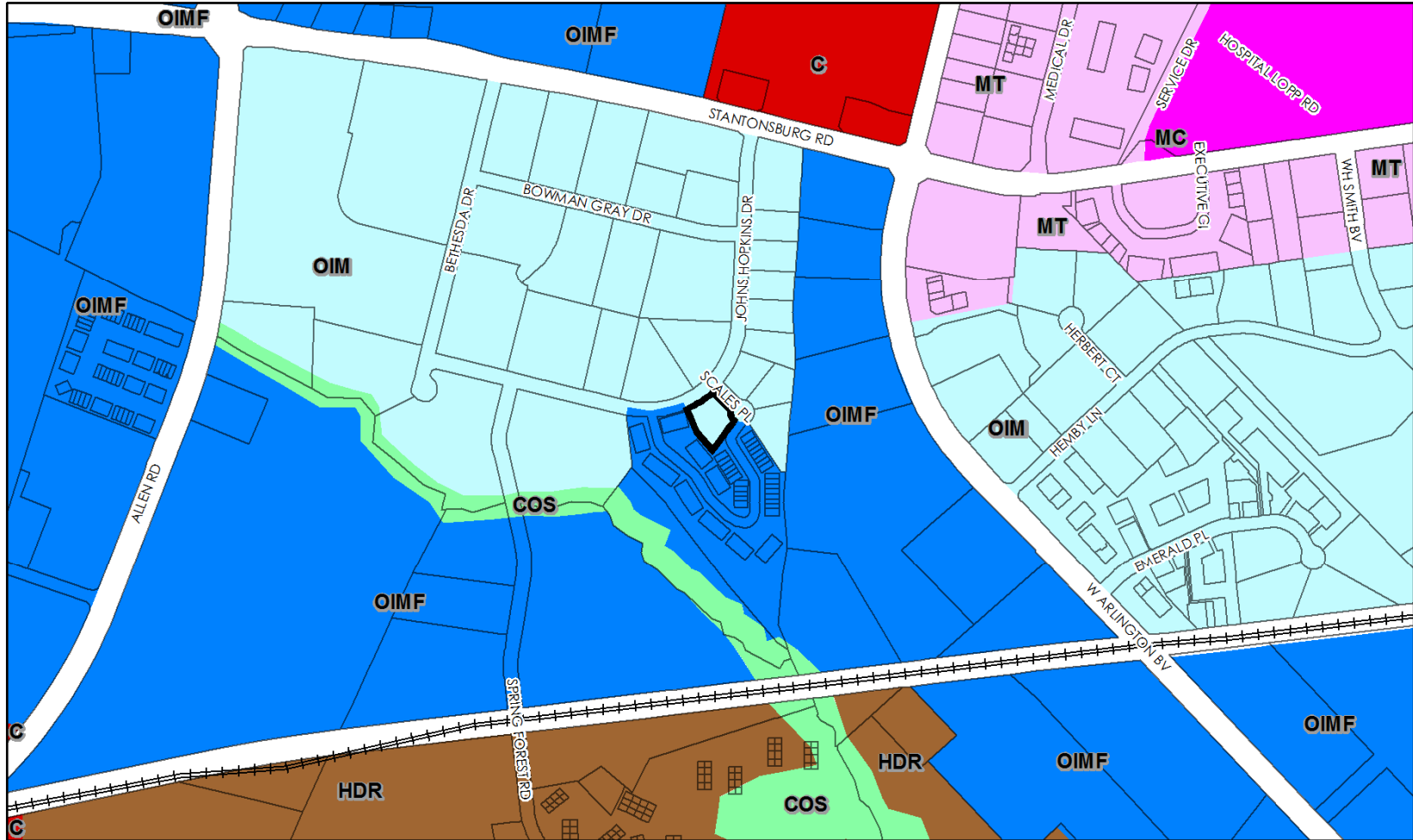


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Future Land Use Plan Map



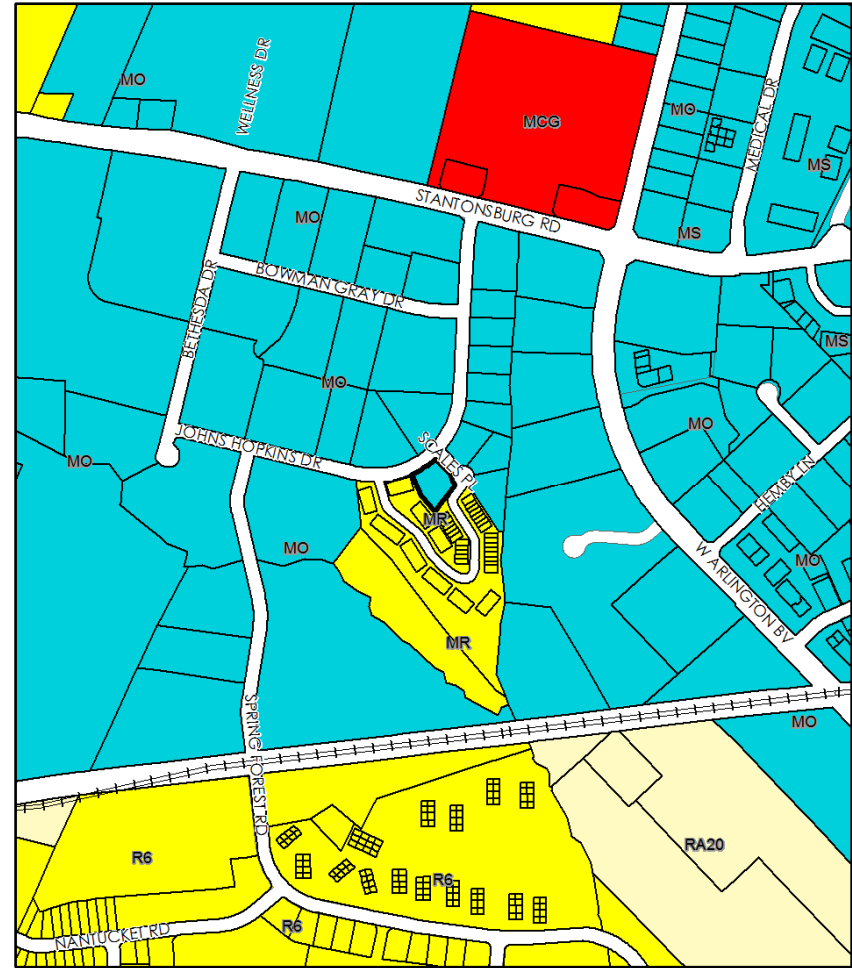
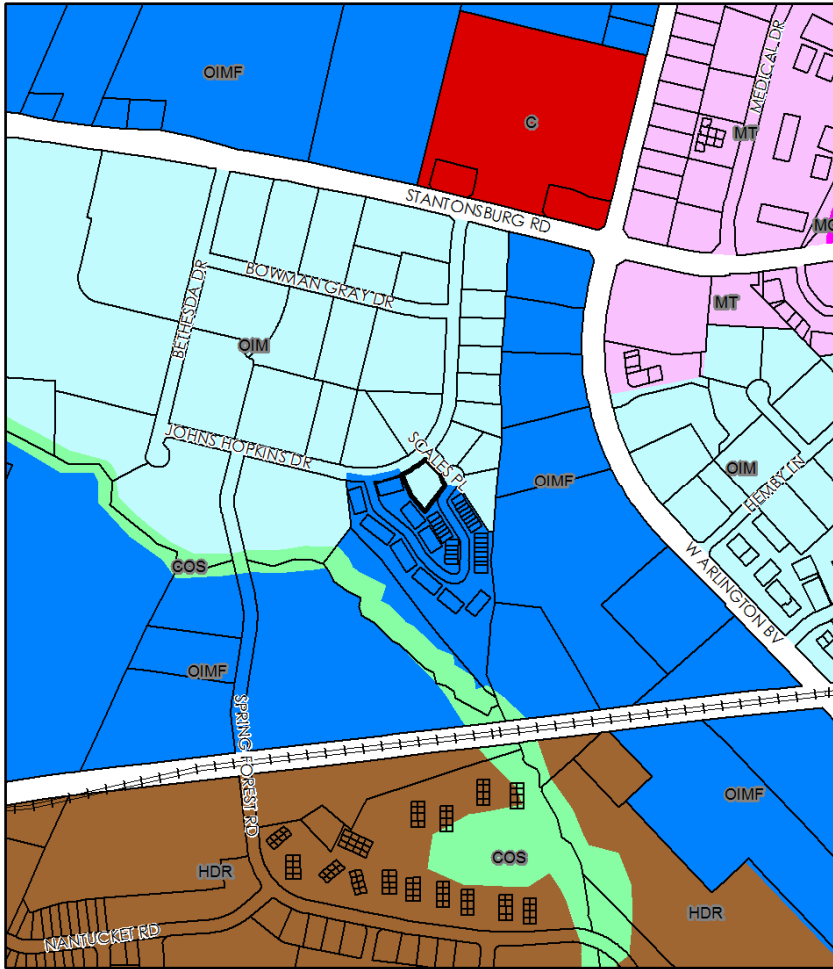
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Future Land Use Plan/Zoning Maps



Map Legend

Land Parcels	Commercial	Medical Transition	High Density Residential	Very Low Density Residential
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Map Legend

Land Parcels	Rezoning Site	Commercial	Industrial	Office & Institutional	Residential
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Item 9: Ordinance to amend the Zoning Ordinance by adding a requirement that sidewalks must be constructed along major and minor thoroughfares and boulevards in conjunction with construction of any new non-residential development, mixed-use development, and multi-family residential development on existing lots

Adopted Plans and Studies:

- Horizons: Greenville's Community Plan, 2009-2010 Update
- City of Greenville Strategic Plan 2014-2015
- 2014 Citizen Survey
- Development Code Review and Policy Gap Analysis to Improve Greenville's Health, Design and Appearance, 2012
- Comprehensive Recreation and Parks Master Plan, 2008
- Horizons: Greenville's Community Plan, 2004

Peer Cities:

Staff asked whether sidewalks are required when new commercial development is constructed on existing lots?

YES:

City of Asheville

City of Jacksonville

City of Raleigh

City of Wilmington

NO:

City of Charlotte: Code requires, but is not administered

City of Goldsboro

Highlights of Sidewalk Requirements

Sidewalks will be required when new development of non-residential is constructed along:

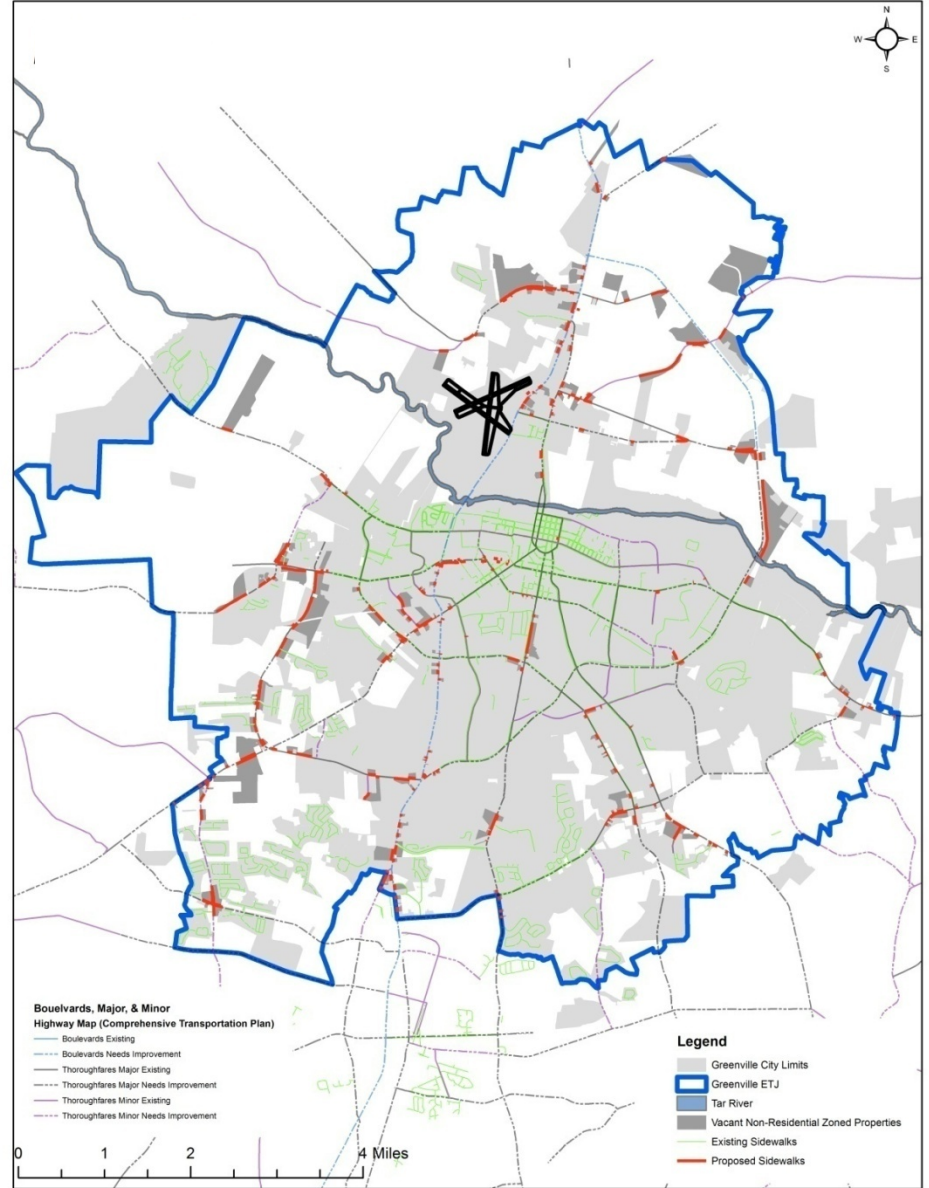
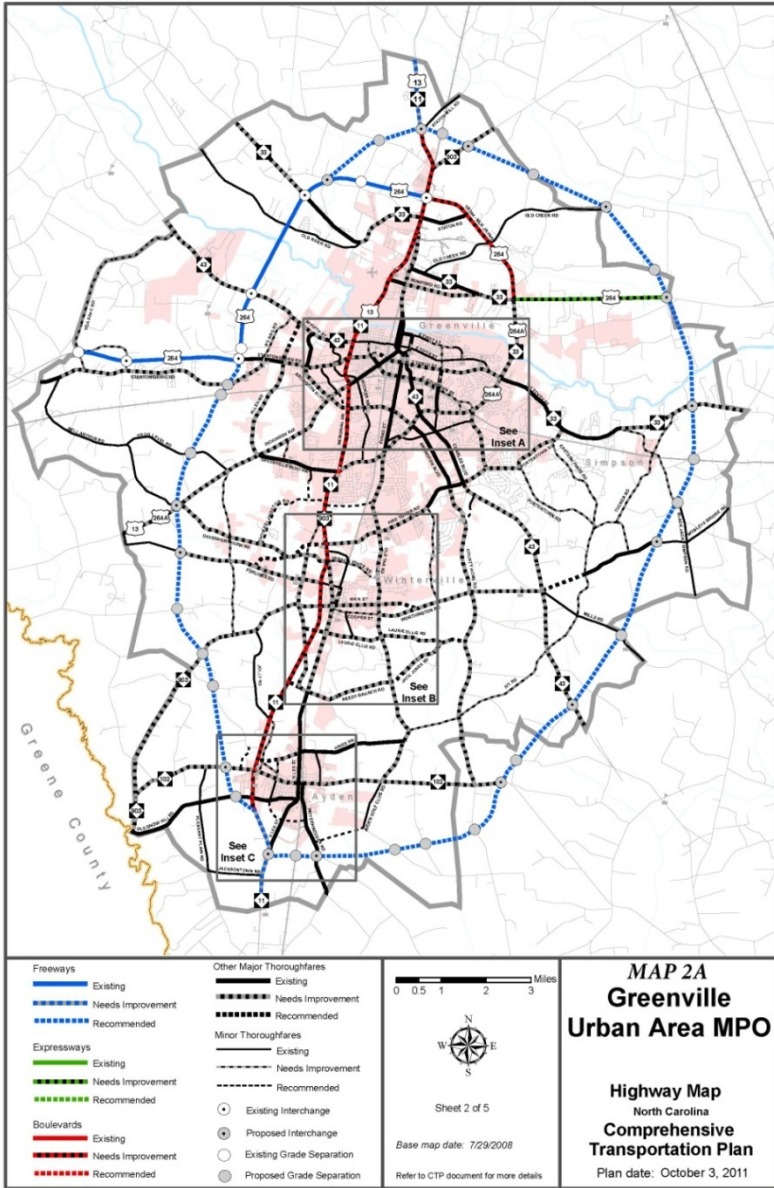
- Major thoroughfares;
- Minor thoroughfares; and
- Boulevards. *With Some Exceptions*

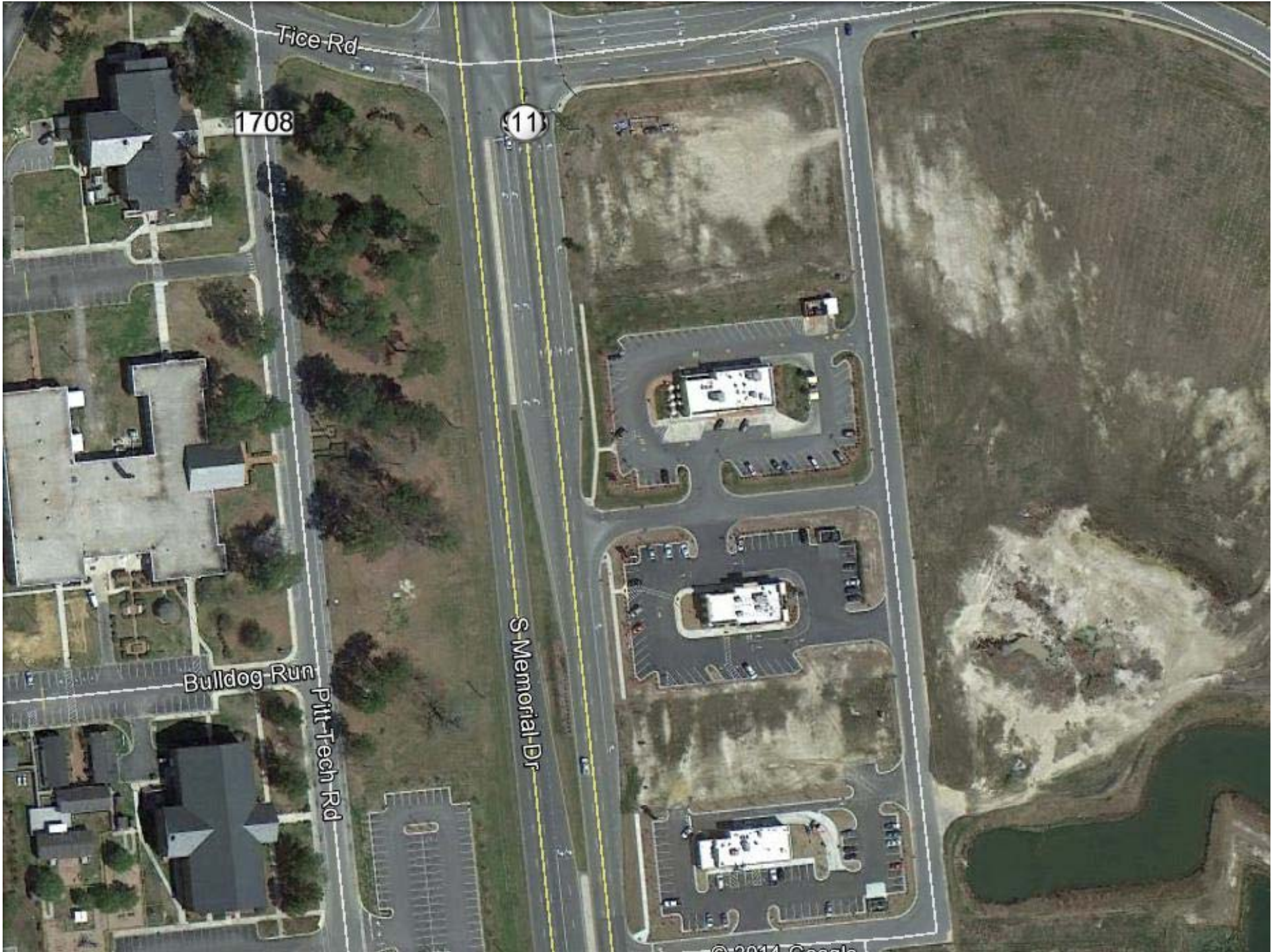
If special conditions make sidewalk construction unnecessary or undesirable, the Director of Public Works may defer sidewalk construction.

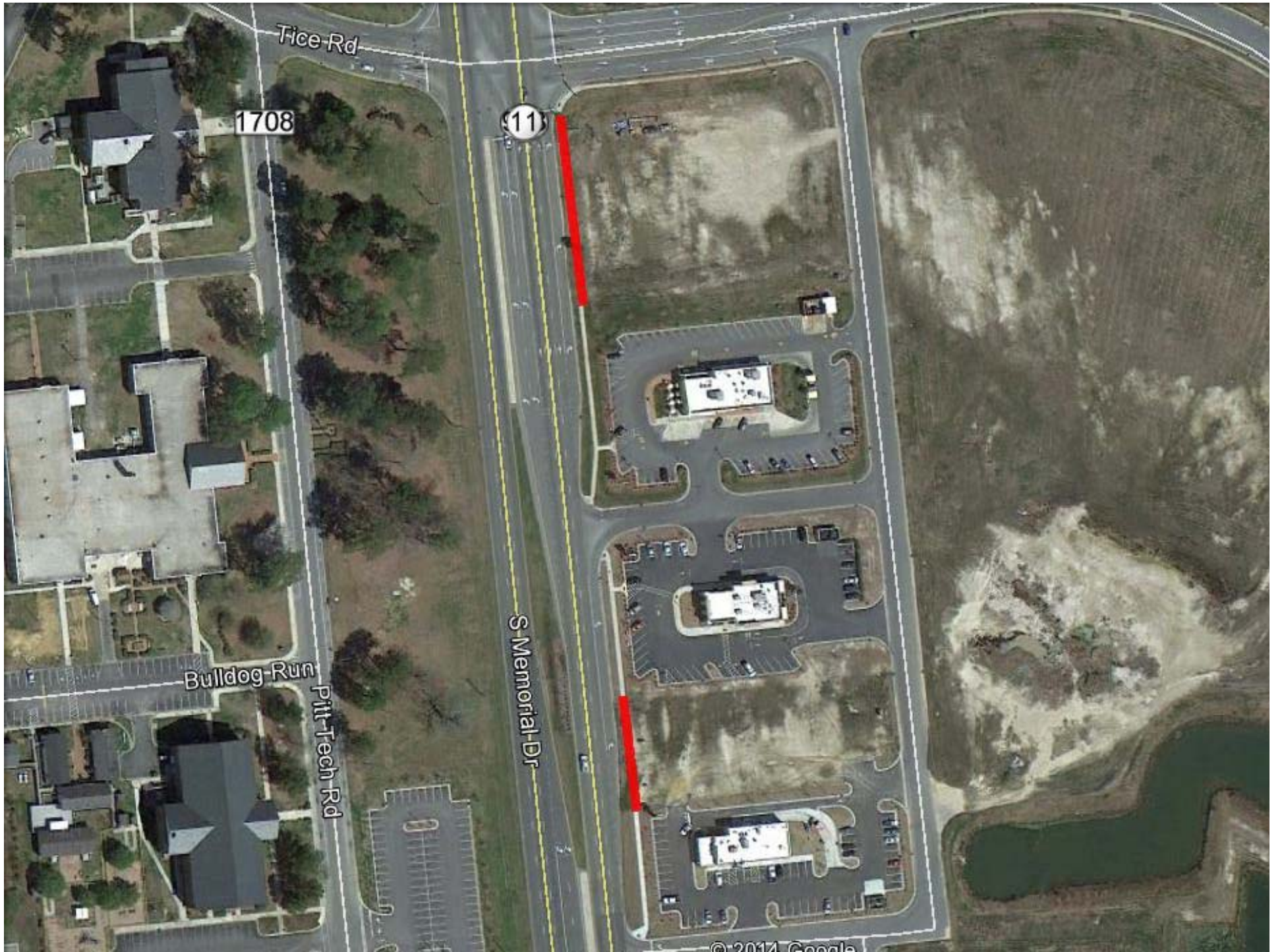
Standards for deferment shall include:

- Pending changes to rights-of-way alignments,
- Pending changes to roadway drainage facilities,
- Unsafe contours or unprotected drainage facilities adjacent to the sidewalk route, or
- Pending utility work or other construction scheduled in the area beyond the developer's control that could damage the sidewalk if installed.

When sidewalk construction is delayed, the cost is paid to the city and the city will construct sidewalk when the reason for deferment no longer exists.







Tice Rd

1708

11

S Memorial Dr

Bulldog Run

Pitt-Tech Rd

Staff Recommendation: In staff's opinion, the proposed Zoning Ordinance is in compliance with Horizons:Greenville's Community Plan.
Implementation Element

"Transportation, Objective 3: Reduce traffic congestion and safety problems.

3(g) **Require sidewalks** and landscaping ([public] trees in particular) **throughout the City and use sidewalks to connect all major activity centers within the City."**

Proposed Text Amendment is in compliance with Development Code Review & Policy Gap Analysis to Improve Greenville's Health, Design & Appearance, Adopted in 2012

“The following regulatory language items were identified as the top five (5) priority elements having the most positive impacts on making Greenville a healthier community...”

#5. Adopt language to require commercial developments to install sidewalks.”

Bicycle and Pedestrian Commission Recommendation, Oct. 1, 2014:

Unanimous endorsement of the text amendment with the caveat that the BPC's suggestion numbers 1 & 2 (from their 9-3-2014 meeting) are provided by other mechanisms.

Planning and Zoning Commission Recommendation, Oct. 21, 2014:

Unanimously approved a motion to recommend approval.

Item 10: Ordinance requested by Rivers and Associates, Incorporated to amend Title 9, Chapter 4, Article O. Section 9-4-252 of the City Code to require a minimum of 5 parking spaces, plus 1 parking space per 100 storage units, for mini-storage warehouses

Existing Standard: 1 parking space per 4 units

Proposed Standard: 5 parking spaces, plus 1
space per 100 units

Other Communities

Goldsboro: 1 space per employee, plus 3 customer spaces

Greensboro: 5 spaces

Wilmington: 1 space per 1,000 sq. ft of gross floor space

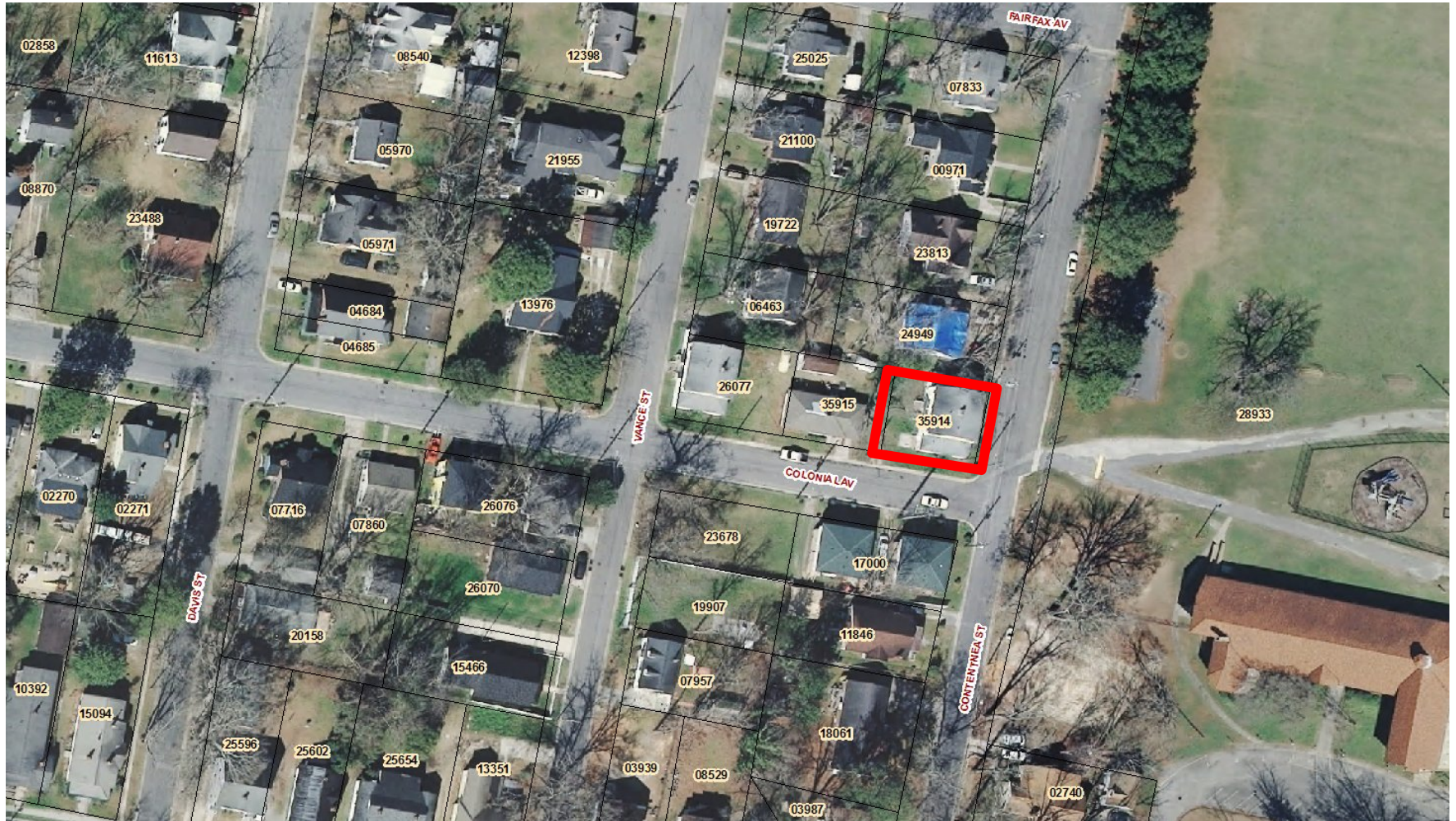
Wilmington: 5 spaces, plus 1 space per 125 units in excess of 500 units

Item 11: Ordinance requiring the repair or the demolition and removal of the dwelling located at 110 Contentnea Street

110 Contentnea St.



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Parcel Number: 35914

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Background Summary

Utilities Disconnected:

- 5/3/10

Value Vs. Cost to Repair:

• Land:	\$2,291	} 245%
• Building:	\$28,218	
Total:	\$30,509	
C.T.R:	\$69,277	

Cost to Rehab: \$100,536

Taxes/Monies Owed:

- City: \$1,450
- County: \$5,021

Enforcement Action:

Code: **20 cases/actions** since 1996

- Public Nuisance
- Abandoned Structure.

GPD: **12 calls** since 1991;

- Assaults
- Breaking and Entering
- Damage to Property



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Process and Recommendation

Owner Notification:

- September 5, 2014 – Hearing Letter
 - Certified and First Class
- September 18, 2014 – Hearing
 - “Absent” for Hearing
- October 6, 2014
 - Second Letter

Recommendation:

Approve Ordinance for Repair or Demolition

Item 12: Ordinance requiring the repair or the demolition and removal of the dwelling located at 111 Vance Street

111 Vance St.



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Parcel Number: 26077

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Background Summary

Utilities Disconnected:

- 5/13/09

Value Vs. Cost to Repair:

• Land:	\$2,545	} 304%
• Building:	\$27,276	
Total:	\$29,821	
C.T.R:	\$83,052	

Cost to Rehab: \$114,630

Taxes/Monies Owed:

- City: \$1,150
- County: \$5,861

Enforcement Action:

Code: **23 cases/actions** since 1996

- Public Nuisance
- Abandoned Structure

GPD: **17 calls** since 1992;

- Burglary
- Breaking and Entering
- Public Disturbance



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Process and Recommendation

Owner Notification and Hearing:

- September 5, 2014 – Hearing Letter
 - Certified and First Class

- September 15, 2014 – Hearing
 - “Absent” for Hearing

- October 6, 2014
 - Second Letter

Recommendation:

Approve Ordinance for Repair or Demolition

Item 13: Ordinance requiring the repair or the demolition and removal of the dwelling located at 401 South Holly Street

401 South Holly



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Background Summary

Utilities Disconnected:

- 2/6/12

Value Vs. Cost to Repair:

• Land:	\$33,750	} Full%
• Building:	\$0	
Total:	\$33,750	
C.T.R:	\$79,752	

Cost to Rehab: \$109,170

Taxes/Monies Owed:

- City: \$0
- County: \$416

Enforcement Action:

Code: **19 cases/actions** since 2003

- Public Nuisance
- Abandoned Structure.

GPD: **23 calls** since 1992;

- Burglary
- Breaking and Entering
- Larceny



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Process and Recommendation

Owner Notification and Hearing:

- April 10, 2014 – Hearing Letter
 - Certified and First Class

- April 22, 2014 – Hearing
 - “Absent” for Hearing

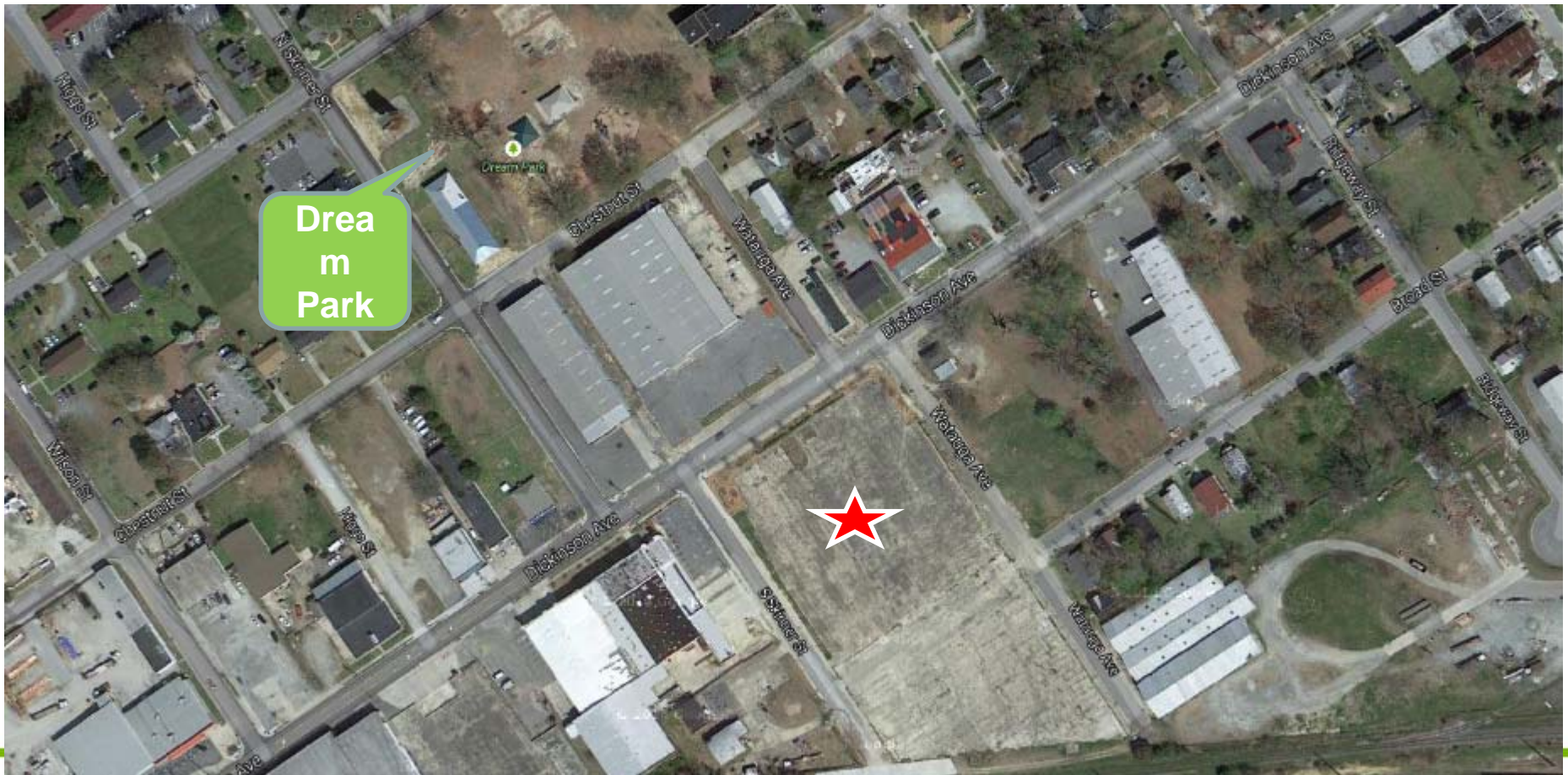
- July 30, 2014
 - Second Letter

Recommendation:

Approve Ordinance for Repair or Demolition

Item 14: Resolution approving an economic development incentive agreement for the Save-a-Lot Project

1715 Dickinson Avenue



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Save-A-Lot Design Intent



Find yourself in good company

Save-A-Lot Design Intent



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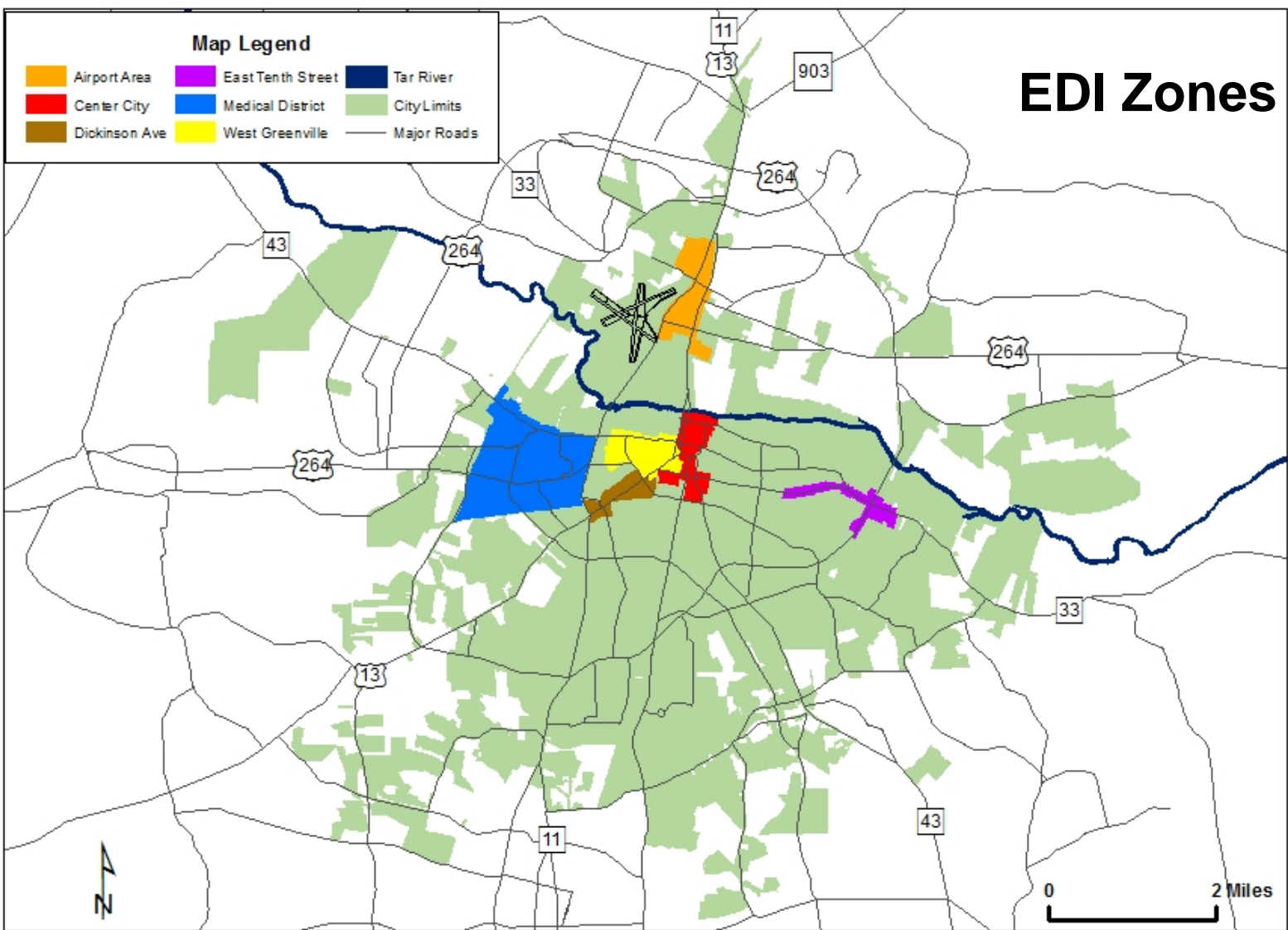
Save-A-Lot Design Intent



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Project Details

- 15,000 square foot full service grocery operation
- 4 additional retail stalls of 1,000 sq. ft. each
- Total project square footage of +/- 20,000 sq. ft.
- Construction cost of \$1.45 million
- Additional investment of \$700,000
- 12 FTE equivalent jobs associated with grocery
- Locating in an area with 40% of residents below poverty level



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Capital Investment Grant: Process

- Qualifications, eligibility, requirements
- Application
- Staff review
 - Scoring system
- City Council review
- Performance agreement

Capital Investment Grant

- Current land value: \$199,149
- Current annual taxes: \$1,080
- Expected new tax value: \$1,300,000
- Incremental tax value generated: \$1,100,851
- Incremental annual taxes generated: **\$5,945**
- Recommended CIG grant payment up to \$10,000.00 to be paid in installments with each annual installment not to exceed the lesser of (i) \$5,000.00 or (ii) 84% of the ad valorem taxes associated with the additional incremental value.

Staff Recommendation

Staff recommends adoption of a resolution approving an economic development incentive for the Save-a-Lot project to be located at 1715 Dickinson Avenue in an amount not to exceed \$10,000.

Item 18: West Greenville Historic Survey Update

Background

- In partnership with a CHDO, the City entered into a contract to rehab a home along Douglas Avenue.
- The property is owned by the CHDO.

March 2012 - CHDO began the rehab @ 901 Douglas Avenue

- rehab process stopped due to structural issues
- cost of the rehab exceeded the value of the structure

August 2013 – Demolition and reconstruction was the best option - We needed SHPO's permission

March 2014 - SHPO allowed the City to demolish the structure if we agreed to the MOU.

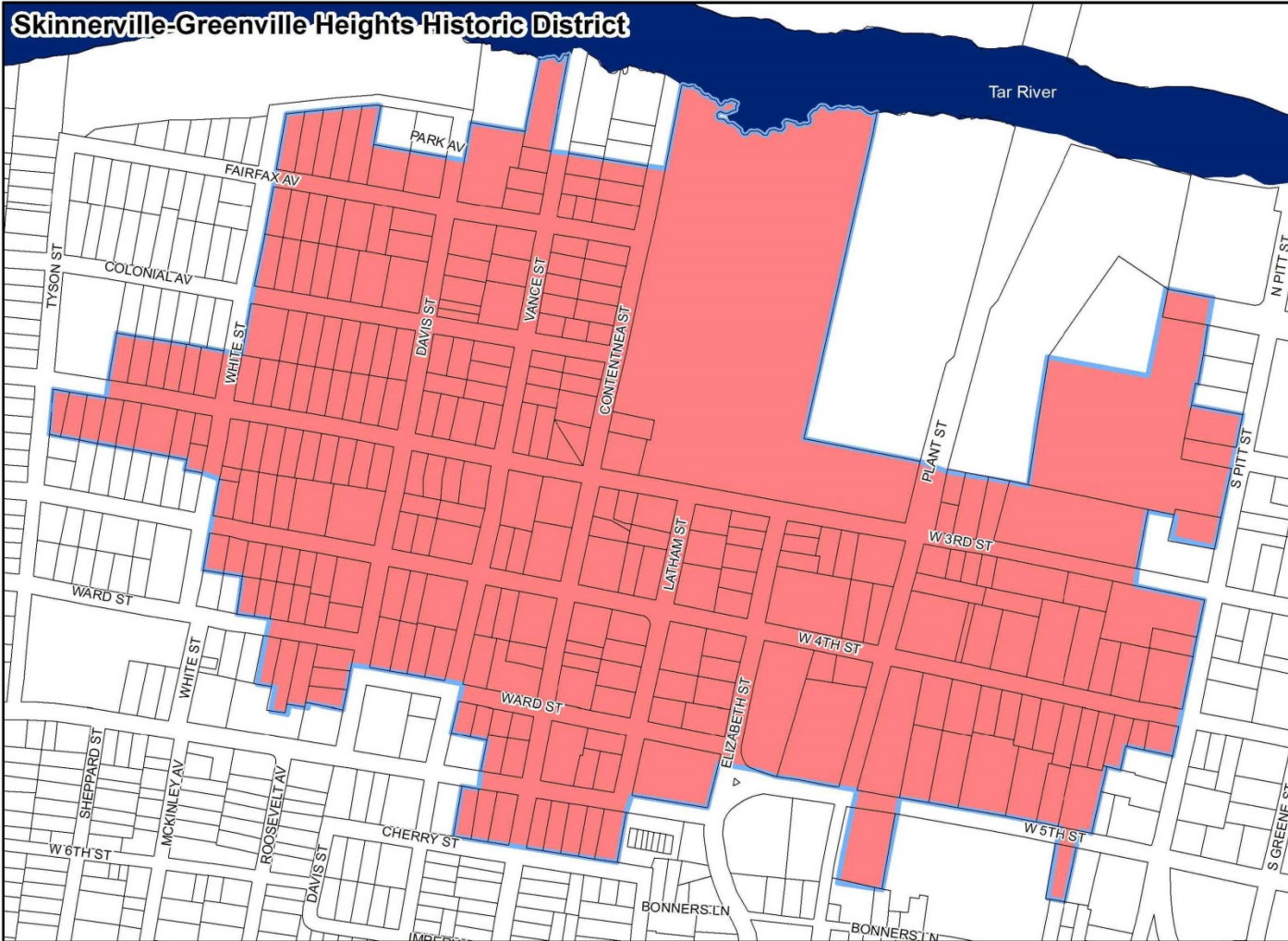
Background

Memorandum Of Understanding (MOU)

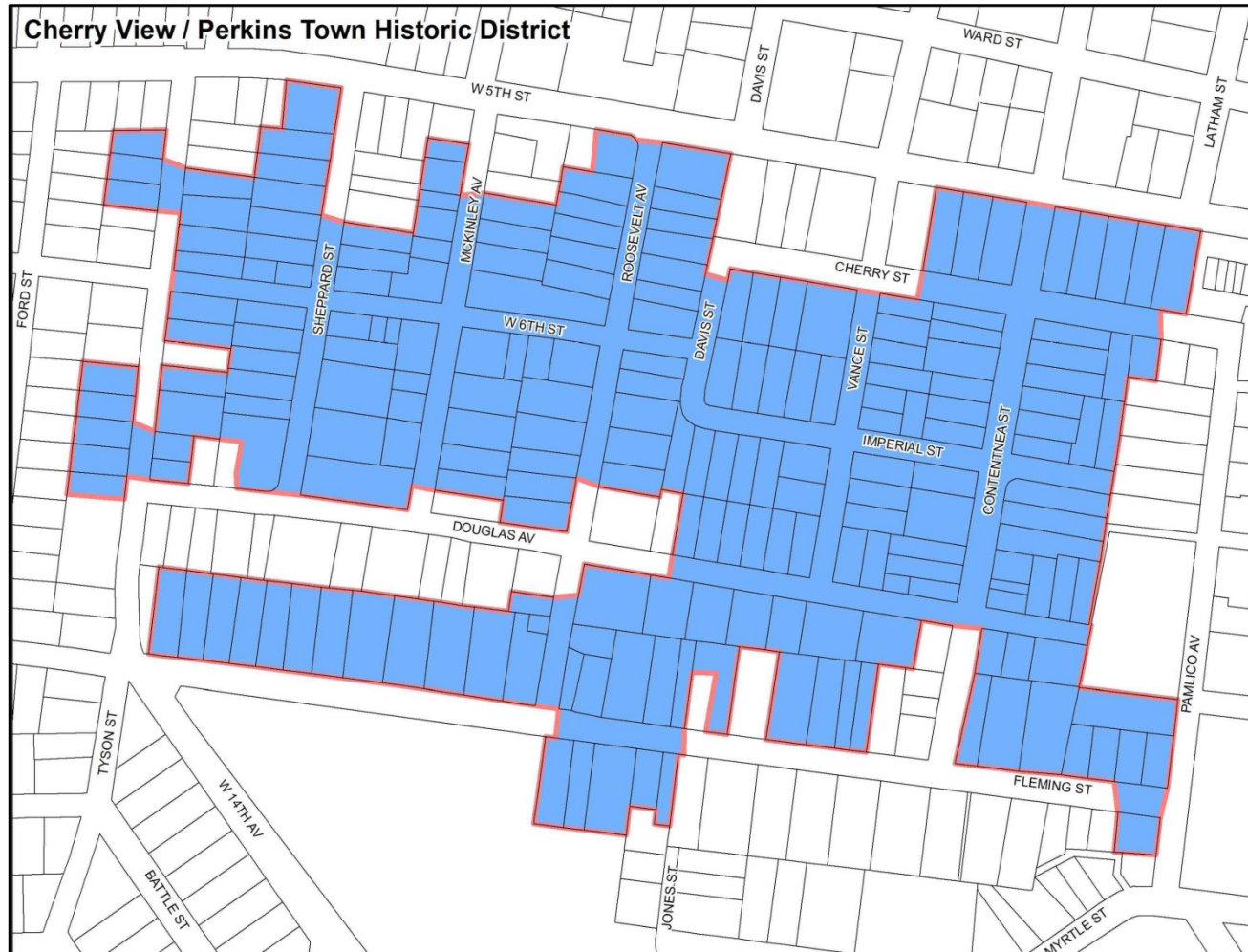
- Study and update the 2004 Perkins Town – Cherry View survey
- Study and update the 2005 Skinnerville survey
- Reconstruct 901 Douglas Avenue as close to the original structure as possible.
- Must gain prior approval of the house plan

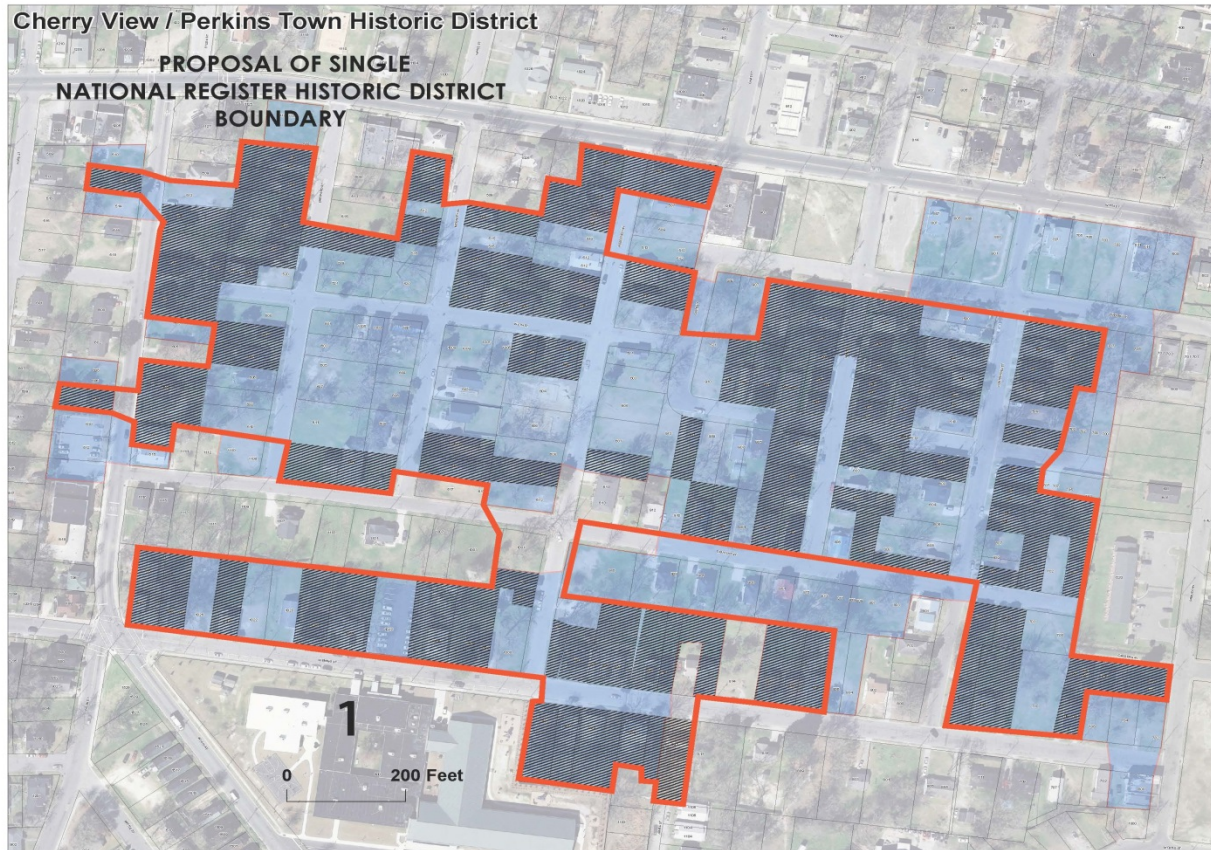
Purpose of the study

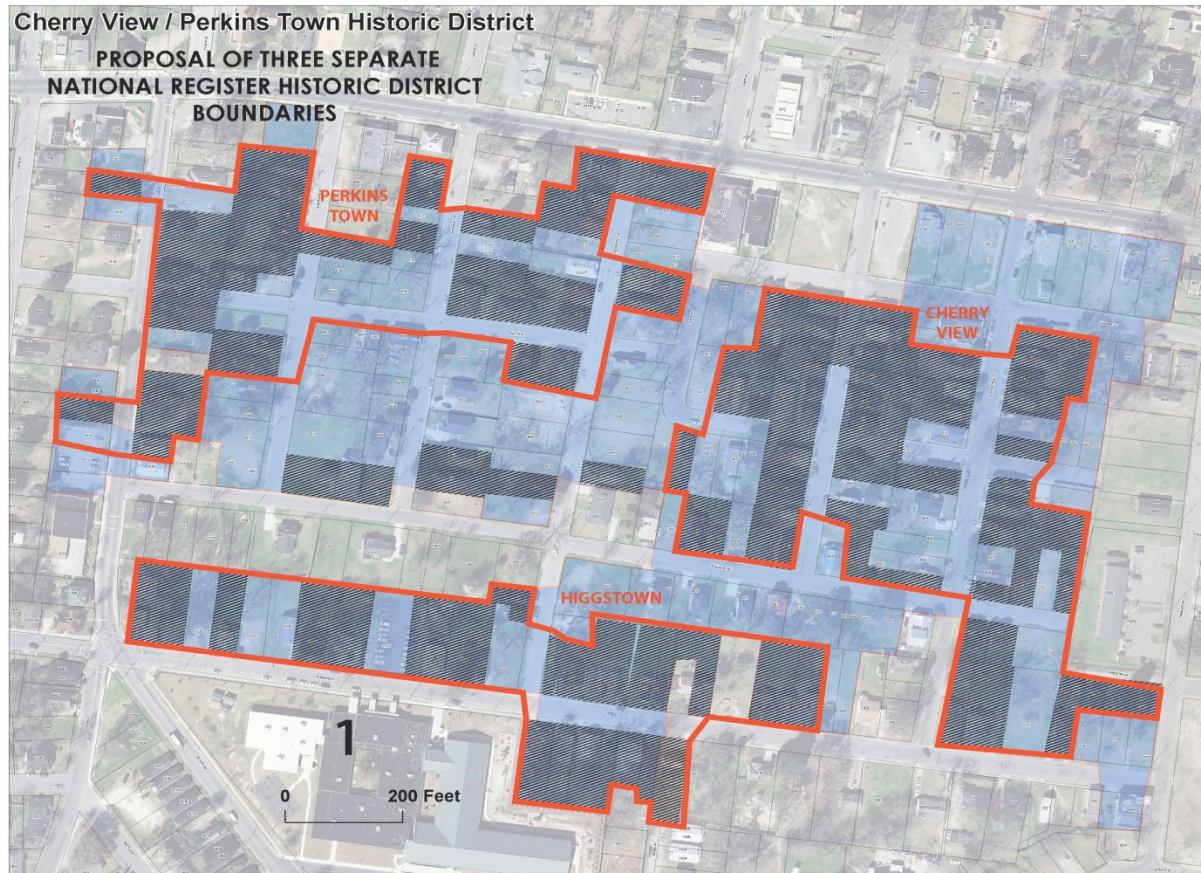
- Gives SHPO a updated map of contributing and non-contributing structures within the study areas.
- SHPO uses this information when we conduct a rehab with federal dollars – Section 106 and NEPA requires staff to notify SHPO when any action is taken.



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Key Points

1. Skinnerville (National Register District) is very much intact, and has many contributing structures.
2. Cherry View - Perkins Town is an **eligible** historic district.
3. Over the past ten (10) years Cherry View - Perkins Town has experienced change; thus, the three (3) separate districts option.
4. The HPC recommended the one (1) district option.

Staff Recommendation

Staff recommends that the City Council accept the updated survey with the “single boundary option”, and allow staff to forward the survey to SHPO for acceptance.

Item 21: Update on Sanitation 5-Year Plan

Sanitation Fund 2013

- Inefficient
- Frequent injuries
- Expensive
- Cumulative deficit in 2020 would be \$18 million

Pre-Automated Sanitation Collection and Disposal

Problems : Injuries – repetitive collection

- Refuse Collectors lift on average up to 6 tons per day
- Fed Govt. ranks Solid Waste and Recycling Collectors as 4th Most Dangerous Profession
- 2012 – One injury = \$180,000 in worker's compensation payout

2013 Collection Methods



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City Council Mandate

Revise Sanitation to operate as an enterprise fund, maximize efficiency, continue to provide high level of service and minimize future residential fee increases.

Solution: Automated Waste Collection

Advantages:

- Reduce employee injuries by eliminating heavy lifting
- Lower employee turnover rate
- Increase productivity
- Improve collection efficiency and reduced costs
- Reduce worker's comp claims and insurance premiums
- Cleaner neighborhoods

Current Methods



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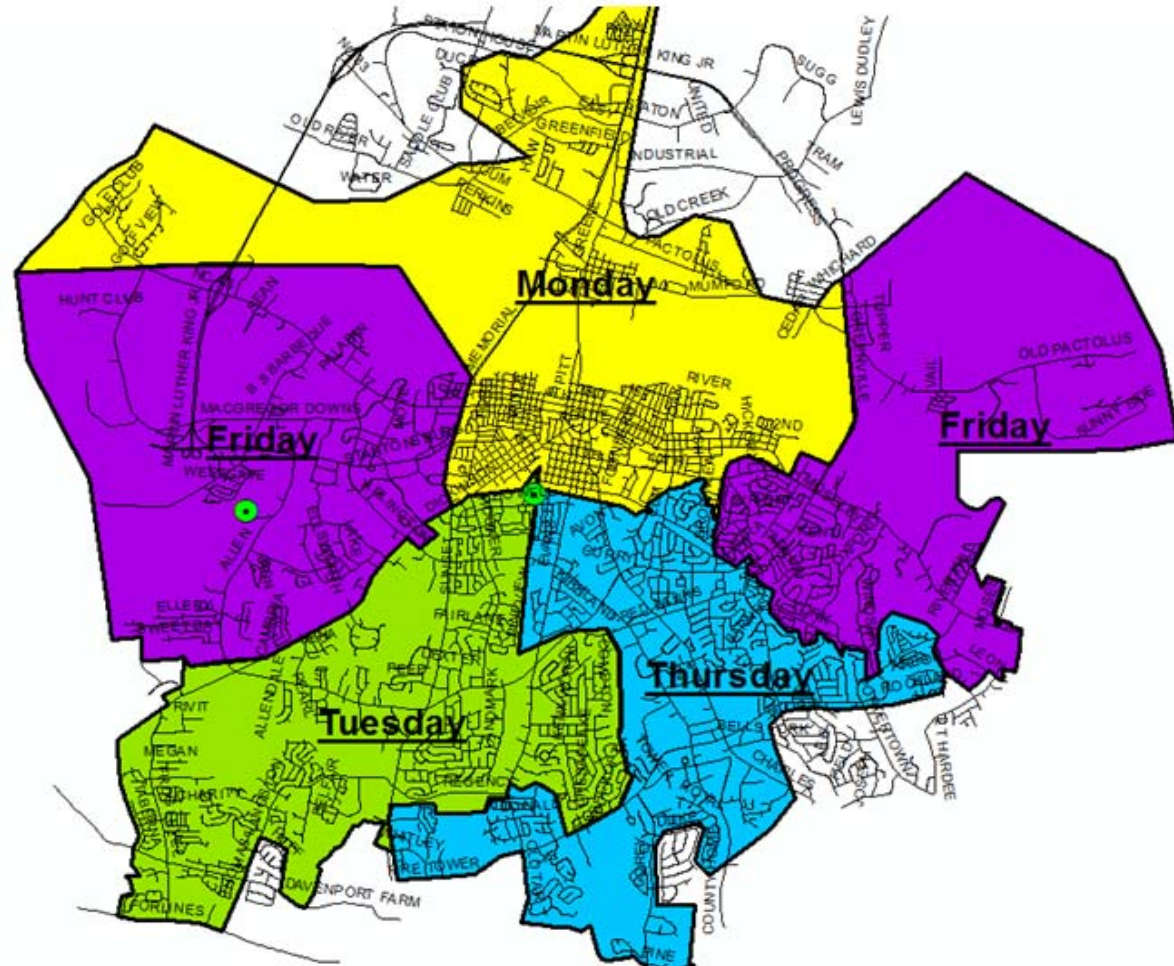
Automation – where are we now?

Monday – 40%

Tuesday – 75%

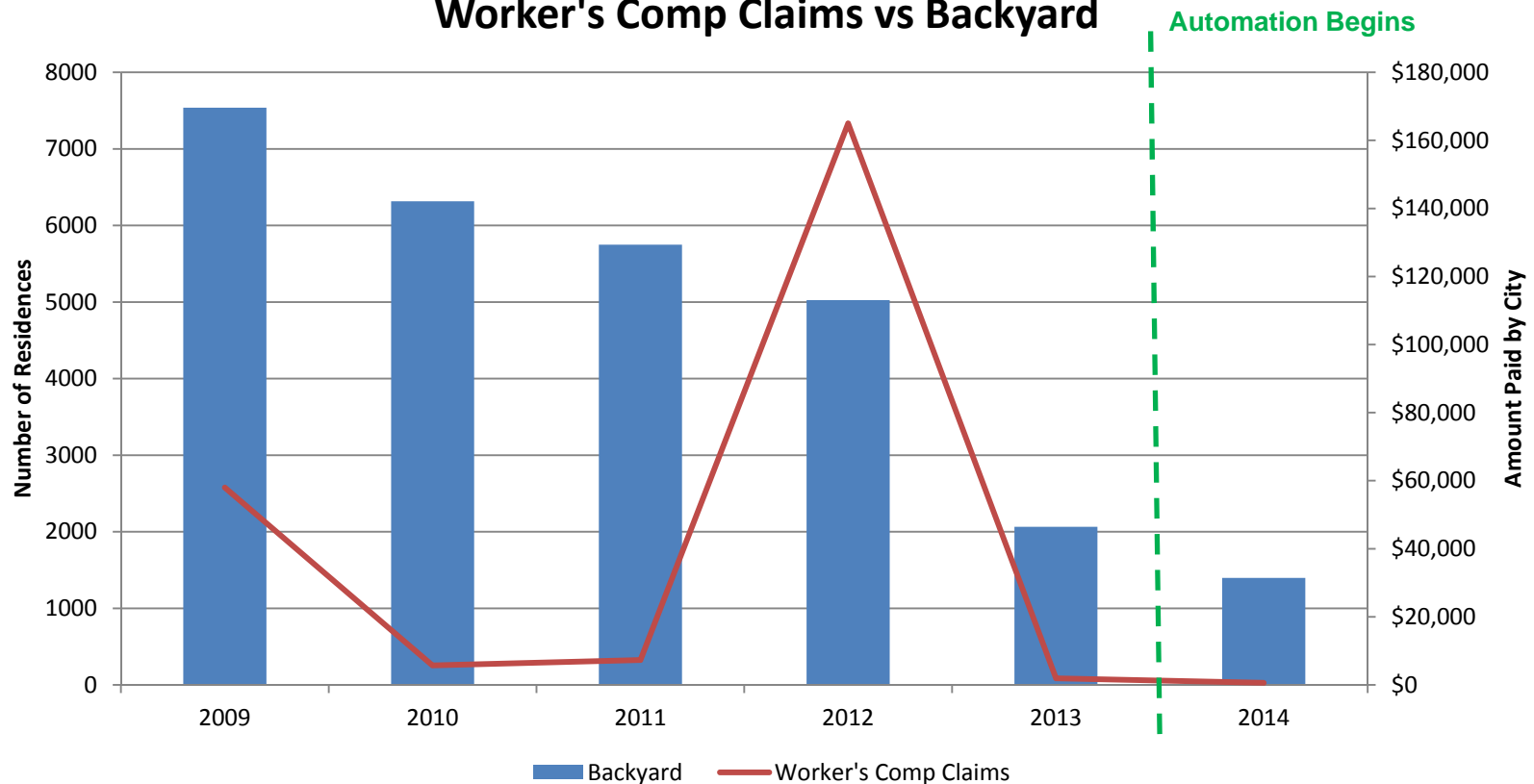
Thursday – 75%

Friday – 50%



Benefits of Automated Collection

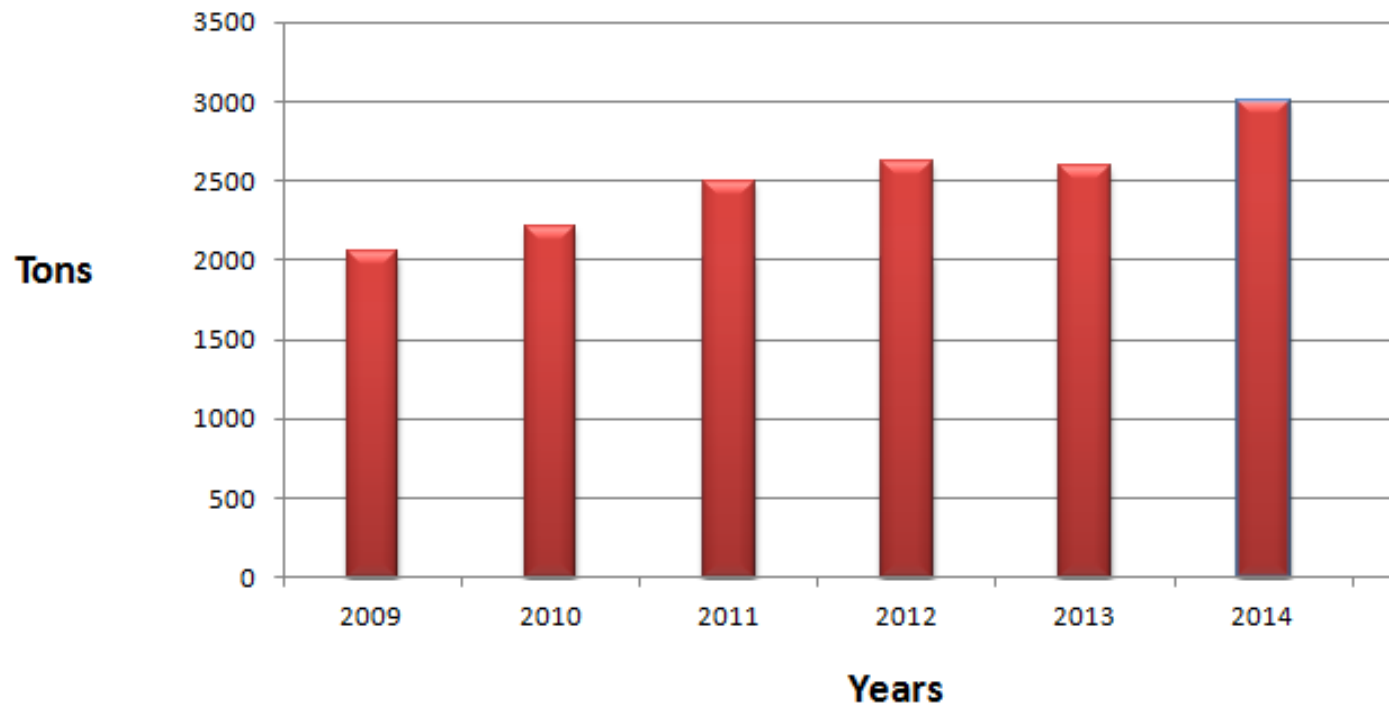
Worker's Comp Claims vs Backyard



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Benefits of Automated

City of Greenville Recycling Tonnage
ECVC
2009 - 2014



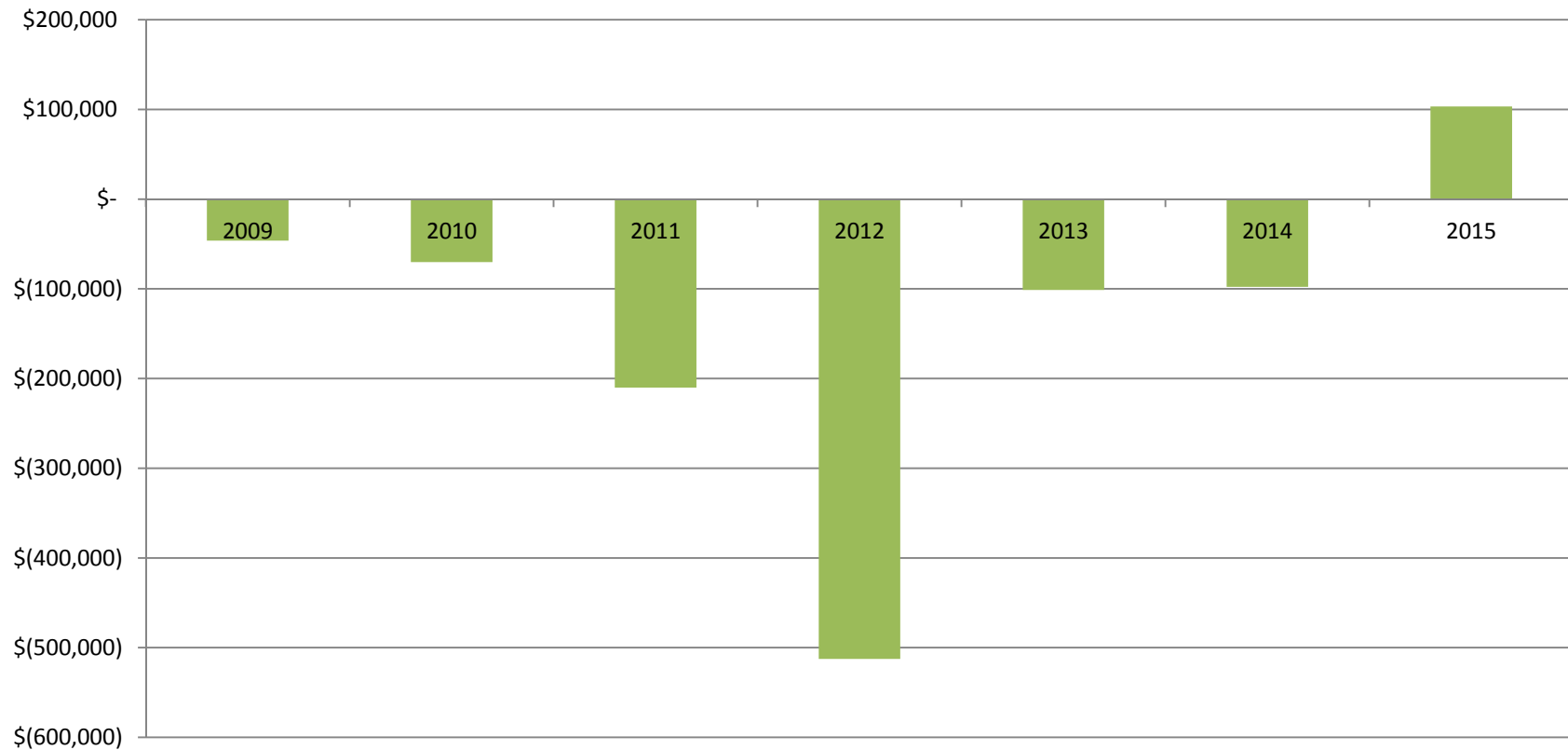
VIDEO

**Kelly Williams,
Sanitation Crew Leader I**

**[https://www.youtube.com/
watch?v=C7DdogNA1-
Q&feature=em-upload_owner](https://www.youtube.com/watch?v=C7DdogNA1-Q&feature=em-upload_owner)**

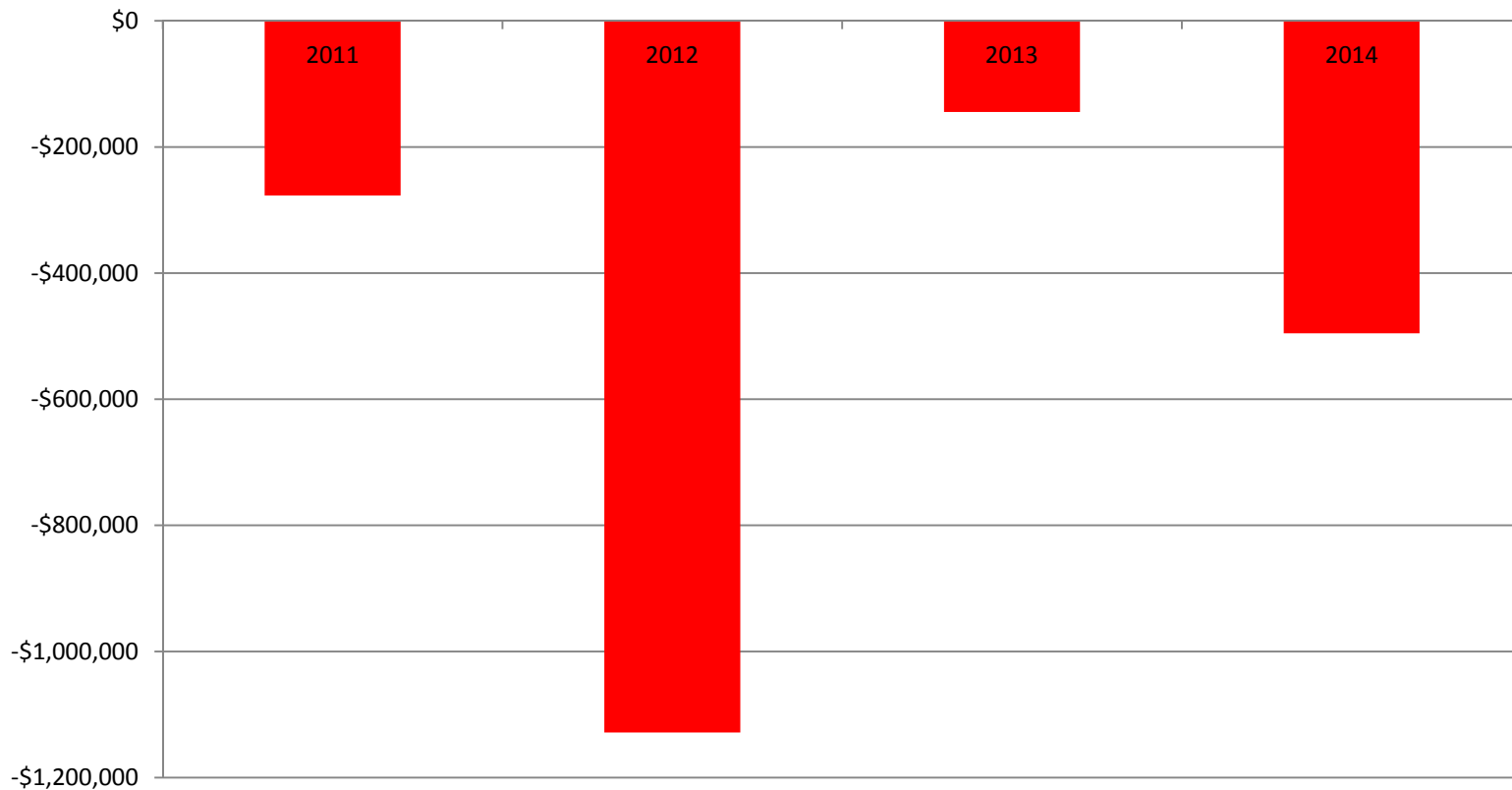
Fiscal Update

Surplus/Deficit



Fiscal Update

General Fund Deficit



2015 Refuse Collection

- 3 automated - garbage
- 3 automated - recycling
- 6 knuckle boom - yard waste and scheduled bulky item
- 4 front loaders - multi-family
- backyard/special services
- Vector control – mosquitoes

53 employees

2015 - 2017

- Mapped Routes
- Truck Systems with GPS and
and work orders
- City Compass
- Public Information

Steps for Collection of Bulky Items

- Resident/ property manager calls to schedule bulky collection
- Sanitation schedules collection
- Most items collected within one week/Holiday weeks affect schedule
- Designed for items too large for the curbside rollout cart (couches, mattresses, etc.)