

ORDINANCE NO. 14-050  
CITY OF GREENVILLE, NORTH CAROLINA  
Ordinance (#2) Amending the 2014-2015 Budget (Ordinance #14-036)

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I:** Estimated Revenues and Appropriations. **General Fund**, of Ordinance 14-036, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ORIGINAL 2014-2015 BUDGET	#2 Amended 9/8/14	Total Amendments	Amended 2014-2015 Budget
<b><u>ESTIMATED REVENUES</u></b>				
Property Tax	\$ 32,943,768	\$ -	\$ -	\$ 32,943,768
Sales Tax	15,236,081	-	-	15,236,081
Video Prog. & Telecom. Service Tax	904,000	-	-	904,000
Rental Vehicle Gross Receipts	124,440	-	-	124,440
Utilities Franchise Tax	5,763,988	-	-	5,763,988
Motor Vehicle Tax	1,065,237	-	-	1,065,237
Other Unrestricted Intergov't Revenue	777,245	-	-	777,245
Powell Bill	2,215,848	-	-	2,215,848
Restricted Intergov't Revenues	1,649,591	A	50,000	1,699,591
Privilege License	535,485	-	-	535,485
Other Licenses, Permits and Fees	4,227,205	-	-	4,227,205
Rescue Service Transport	3,055,250	-	-	3,055,250
Parking Violation Penalties, Leases, & Meters	430,650	-	-	430,650
Other Sales & Services	372,577	-	5,000	377,577
Other Revenues	248,106	-	-	248,106
Interest on Investments	551,012	-	-	551,012
Transfers In GUC	6,485,183	-	-	6,485,183
Appropriated Fund Balance	4,435,020	B,C	148,382	7,245,241
<b>TOTAL REVENUES</b>	<b>\$ 81,020,686</b>	<b>\$ 198,382</b>	<b>\$ 2,865,221</b>	<b>\$ 83,885,907</b>
<b><u>APPROPRIATIONS</u></b>				
Mayor/City Council	\$ 321,237	\$ -	\$ -	\$ 321,237
City Manager	1,218,689	-	5,000	1,223,689
City Clerk	257,557	-	-	257,557
City Attorney	455,458	-	-	455,458
Human Resources	2,920,647	B	2,284	2,922,931
Information Technology	3,234,967	-	-	3,234,967
Fire/Rescue	13,684,689	C	16,280	13,700,969
Financial Services	2,587,864	C	1,118	2,588,982
Recreation & Parks	7,763,413	C	109,283	7,872,696
Police	23,867,860	A,C	66,875	23,934,735
Public Works	9,217,987	-	-	9,217,987
Community Development	2,659,620	C	2,542	2,662,162
OPEB	400,000	-	-	400,000
Contingency	155,869	-	-	155,869
Indirect Cost Reimbursement	(1,268,214)	-	-	(1,268,214)
Capital Improvements	4,944,577	-	11,839	4,956,416
Total Appropriations	\$ 72,422,219	\$ 198,382	\$ 215,221	\$ 72,637,440
<b><u>OTHER FINANCING SOURCES</u></b>				
Transfers to Other Funds	\$ 8,598,467	\$ -	\$ 2,650,000	\$ 11,248,467
	\$ 8,598,467	\$ -	\$ 2,650,000	\$ 11,248,467
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 81,020,686</b>	<b>\$ 198,382</b>	<b>\$ 2,865,221</b>	<b>\$ 83,885,907</b>

**Section II:** Estimated Revenues and Appropriations. **Community Development Housing Fund** of Ordinance 14-036, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

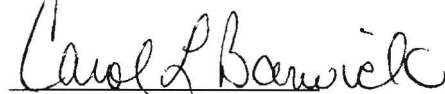
	ORIGINAL 2014-2015 BUDGET	Amended 9/8/14	Total Amendments	Amended 2014-2015 Budget
<b>ESTIMATED REVENUES</b>				
Annual CDBG Grant Funding	\$ 851,448	\$ -	\$ -	\$ 851,448
HUD City of Greenville Program Income	357,976	-	-	357,976
Transfer from Small Business Loan	-	D 21,894	21,894	21,894
Transfer from General Fund	457,803	-	-	457,803
<b>TOTAL REVENUES</b>	<b>\$ 1,667,227</b>	<b>\$ -</b>	<b>\$ 21,894</b>	<b>\$ 1,689,121</b>
<b>APPROPRIATIONS</b>				
Housing Fund	\$ 1,667,227	D 21,894	\$ 21,894	\$ 1,689,121
Total Expenditures	\$ 1,667,227	\$ 21,894	\$ 21,894	\$ 1,689,121
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,667,227</b>	<b>\$ 21,894</b>	<b>\$ 21,894</b>	<b>\$ 1,689,121</b>

**Section III:** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 8th day of September, 2014.

  
Allen M. Thomas, Mayor

ATTEST:

  
Carol L. Barwick, City Clerk

