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GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MEETING

Wednesday, September 22, 2010, at 10:00 a.m. Greenville Public Works Conference Room, 1500 Beatty St Actions to be taken in hold italics

- I. Approval of Agenda; approve
- II. Approval of Minutes of March 16, 2010, Meeting (Attachment 1); approve
- III. Public Comment Period
- IV. New Business / Action Items:
 - A. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Project # BD-5102 (Attachment 2) Resolution No. 2010-10-GUAMPO; *recommended for TAC adoption*
 - B. Review of Draft 2012-2018 STIP (Attachment 3); discuss & provide comment
 - C. Modification to 2010-2011 PWP (Attachment 4)--Resolution 2010-11-GUAMPO; (This item was not available/presented to TCC.)
- V. Non-Action Items:
 - A. Administrative Modifications—summary of modifications (Attachment 5)
 - B. Project Informational Updates:
 - Bicycle & Pedestrian Master Plan
 - C. Discussion Topics
 - a. US Senate Bill HR1586: \$2.2 Bil reduction in highway contracting authority
 - i. Impact to NCDOT is Approx \$65 Mil
 - b. Mobility Fund presentation by NCDOT
 - c. FHWA/FTA Livability Initiative presentation by FHWA
 - D. Reminders:
 - a. Next TCC meeting scheduled for Thursday, January 20, 2011 (1:30pm 3:30pm)
 - i. TAC following this TCC meeting is scheduled for March 17, 2011 (1:30pm 3:30 pm)
 - b. Prepare to update stimulus-funded project list next TCC meeting (Jan. 20, 2011)
 - i. The list is included in the minutes of the January 14, 2010 TCC meeting attached to this agenda package.
 - c. Transportation Priorities to be updated beginning next January.
 - i. Open House public input sessions anticipated 1st week of January, 2011
 - 1. Greenville (Sheppard Memorial Library)
 - 2. Winterville Town Hall
 - E. Date, Time, and Place of next TAC Meeting
 - Wednesday, October 13, 10:00 a.m. in the Greenville Public Works Conference Room
- VI. Adjourn

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Attachment 1

Transportation Advisory Committee

Action Required

September 22, 2010

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner SUBJECT: Minutes from March 16, 2010 TCC meeting

<u>Purpose:</u> Review and approve the minutes from the previous TCC meeting.

<u>Discussion:</u> The draft minutes of the March 16, 2010 TCC meeting are included as Attachment 1 in the agenda package for review and approval by the TCC.

Action Needed: Adoption of March 16, 2010 TCC meeting minutes.

Attachments: March 16, 2010 TCC meeting minutes.

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GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MINUTES March 16, 2010

Members of the Transportation Advisory Committee met on the above date at 10:00 a.m. in the Conference Room of the Public Works Facility. Ms. Patricia C. Dunn, Chairperson, called the meeting to order. The following attended the meeting:

Mayor Patricia C. Dunn, City of Greenville

Mayor Doug Jackson, Town of Winterville

Mayor David C. Boyd, Jr., Village of Simpson

Mayor Stephen W. Tripp, Town of Ayden

Ms. Leigh McNairy, NCDOT Board Member

Mr. Mark Owens, Pitt County Commissioner

TECHNICAL COORDINATING COMMITTEE MEMBERS PRESENT:

Mr. Alan Lilley, Town of Winterville

Mr. Daryl Vreeland, City of Greenville

Mr. Adam Mitchell, Town of Ayden

Mr. Wesley Anderson, TCC Chairman

Mr. David Brown, City of Greenville

Mr. Neil Lassiter, NCDOT

Mr. James Rhodes, Pitt County

Mr. Behshad Norowzi, NCDOT

Mrs. Nancy Harrington, City of Greenville

Mr. Mark Eatman, NCDOT

OTHERS PRESENT:

Mr. Wayne Bowers, City Manager, City of Greenville

Ms. Amanda Braddy, City of Greenville

Mr. Scott Elliott, Pitt County Manager

Mr. Jim Trogdon, NCDOT

Mr. Bill Marley, FHWA

I. AGENDA:

No objections or changes were made to the agenda.

II. MINUTES:

Mayor Jackson made a motion to approve the minutes of the August 11, 2009 meeting as presented. The motion was seconded by Mayor Tripp, and the motion passed unanimously.

III. ELECTION OF NEW CHAIRPERSON AMD VICE-CHAIRPERSON

Mayor Jackson made a motion to nominate Mayor Dunn as Chairperson and Mayor Tripp as Vice-Chairperson. The motion was seconded by Mayor Boyd and passed unanimously.

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IV. PUBLIC COMMENT PERIOD

There was no public comment.

V. NEW BUSINESS:

A. SELF-CERTIFICATION OF GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION PROCESS (RESOLUTION NO. 2010-01-GUAMPO)

Mr. Vreeland explained that in accordance with federal regulations, all MPOs must certify their transportation planning process each year.

Since the Greenville Urban Area is under 200,000 in population, it is permissible for the MPO to "self-certify" by completing the attached Self Certification Checklist and providing it to NCDOT. In addition, it is necessary for the TAC to adopt a resolution certifying that our planning process is in compliance with all applicable regulations.

The Self Certification Checklist has been reviewed by representatives of the Transportation Planning Branch of NCDOT and it has been determined that all information has been adequately addressed. Therefore, GUAMPO may "self-certify" the MPO planning process via this resolution.

There being no discussion, a motion was made by Mayor Jackson to recommend Resolution 2010-01-GUAMPO for adoption. Mayor Boyd seconded the motion and the motion passed unanimously.

B. 2010-2010 PLANNING WORK PROGRAM (2010-02-GUAMPO)

Mr. Vreeland commented per Federal regulations, all MPOs must adopt a Planning Work Program each year. The proposed PWP for the PL-funded planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch regarding their State Planning and Research (SPR) activities and budget. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs.

Furthermore, NCDOT has requested that a 5-year work plan be submitted and updated to keep NCDOT abreast of long-range planning issues. This requirement was initiated by NCDOT last year (2009-2010 planning period). Similar to last year's effort, GUAMPO's 5-year plan is based on information provided by representatives of the MPO's participating communities and will be submitted along with the PWP.

The recent expiration of SAFTEA-LU Federal Legislation means that NCDOT cannot be sure of future funding levels for the Planning tasks identified within the PWP. Therefore, future modifications to this PWP may be necessary in the future as more information concerning funding amounts is known.

There being no discussion, Ms. McNairy made a motion to adopt Resolution No. 2010-02-GUAMPO. Mayor Boyd seconded the motion. The motion passed unanimously.

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C. AMENDMENT TO 2009-2015 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR TRANSIT PROJECTS (RESOLUTION NO. 2010-03-GUAMPO)

Mr. Vreeland explained that on September 30, 2009, NCDOT announced that operating assistance was added as an eligible category funded by the American Recovery and Reinvestment Act of 2009 (ARRA). The Greenville Area Transit System (GREAT) has coordinated with NCDOT and per Federal Transit Administration (FTA) guidelines and submitted a request for a budget line item revision in the TIP. This TIP amendment will result in savings and other benefits to the GREAT system as detailed below.

Previously, project TG-4767 provided for various projects, including a storage building for transit busses. However, the City acquired funding for the storage building project through other means. Therefore, the City of Greenville desires to transfer the cost of the storage building (\$99k) from capital items (project #TG-4767) to operating assistance and maintenance (project #TO-4726). The amount of \$99k shall be programmed over two fiscal years, \$49k in FY10 and \$50k for FY11. This amendment will enable the City and GREAT to realize an operating cost savings as result of a reduced local cost share. This amendment also adjusts the remaining ARRA funds from FY2009 to FY2010 for project TG-4767 to reflect the funding source of the reprogrammed amounts.

Additionally, this amendment includes an additional \$99k of stimulus funds for FY11. These funds were recently redistributed by NCDOT to MPO's throughout the state with eligible "shovel-ready" transit projects. The \$99k shall be applied towards the purchase and installation of surveillance equipment aboard Greenville Area Transit busses.

Each year, the City of Greenville submits an application for operating/planning and capital funds to assist with the operation of the Greenville Area Transit System (GREAT) for the next fiscal year. In order for the application to be approved by FTA, it must reflect the approved MTIP and State Transportation Improvement Program (STIP).

To ensure the FTA will approve the City's grant application, the amount requested must correspond to those presented in the 2009-2015 MTIP and STIP. Therefore, the 2009-2015 MTIP must be amended. The North Carolina Board of Transportation considered amending the 2009-2015 STIP for these items on November 5, 2009.

A copy of page 6 of 7 of the current 2009-2015 MTIP identifying the existing status of the aforementioned projects was distributed in the agenda package. Project TG-4767 was previously amended on December 2, 2008 for the purpose of changing the funding amounts, and on May 28, 2009 for the purpose of including ARRA stimulus funding. The resolutions detailing these previous modifications were also attached in respective order.

Mayor Steve Tripp made a motion to adopt Resolution No. 2010-03-GUAMPO to amend the 2009-2010 MTIP for Transit Projects. The motion was seconded by Mayor Jackson and passed unanimously.

D. AMENDMENT TO 2009-2015 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR TRANSIT PROJECTS (INTERMODAL CENTER) (RESOLUTION NO. 2010-04-GUAMPO)

Mr. Vreeland commented the City of Greenville completed the *Site Selection and Conceptual Design* Study dated February 13, 2009 for the subject project. This study incorporated the following work efforts: obtaining public input, space needs

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programming, site selection, development of building blocking plans, development of site design concepts, environmental work on the selected site, development of an operating model, and creation of a conceptual project budget.

Included in the study are the most recent cost estimates for design, land acquisition, and construction. The attached resolution is a proposed amendment to the 2009-2015 MTIP that will update the cost for project # TD-4716B. This amendment also updates expenditures and programming for current and subsequent fiscal years.

In accordance with protocol, the 2009-2015 MTIP must be amended to correspond with projects in the STIP. The North Carolina Board of considered an amendment to the 2009-2015 STIP regarding this matter on January 7th 2010.

There being no discussion, a motion was made by Mayor Boyd to adopt Resolution 2010-040-GUAMPO to amend the 2009-2015 MTIP for transit projects (Intermodal Center). The motion was seconded by Ms. McNairy. The motion passed unanimously.

E. PRIORITIZATION OF "SHOVEL-READY" PROJECTS IN PREPARATION FOR POTENTIAL FUTURE STIMULUS FUNDING (RESOLUTION NOS. 2010-05-GUAMPO; 2010-06-GUAMPO; 2010-07-GUAMPO)

Mr. Vreeland explained that the Federal House of Representatives passed a jobs bill which included \$48 billion for infrastructure. It is not known whether or not this bill will pass the Senate or if any additional conditions will be associated with it. However, should there be a call for prioritized stimulus projects similar to the 2009 American Recovery and Reinvestment Act (ARRA) Stimulus Act, it is in the MPO's best interest to have updated and approved priority lists. In development of projects for inclusion in the update, the same assumptions, conditions, and criteria utilized in developing the MPO's prioritized list of projects for the first Stimulus Act were applied to develop the updated list.

Projects submitted to NCDOT for the first Stimulus Act had to be "shovel-ready". This means that project plans and specifications are 98% to 100% complete, generally requiring no right-of-way acquisition, and do not have any utility conflicts. These requirements are to avoid issues that are time-intensive or would delay a project and expenditures of funds. Also, selected projects will have to comply with all federal contracting requirements.

Keeping with the previously established format, the projects are grouped in one of three categories: Roadway, Enhancement, or Public Transportation projects.

Per the existing, stimulus-funded project criteria, roadway projects are required to be located on Federal-aid eligible roadways, while enhancement projects (which include sidewalk projects) do not need to be on Federal-aid roadways.

It is requested that TAC review the attached "shovel-ready" projects to be considered for any future potential stimulus funding. The projects shown on the resolutions under consideration are prioritized as recommended by the TCC during their January 19, 2010 meeting.

Mayor Tripp made a motion to adopt Resolution Nos. 2010-05-GUAMPO; 2010-06-GUAMPO; and 2010-07-GUAMPO which are prioritization lists of "shovel-ready"

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projects in preparation for potential future stimulus funding. Mayor Jackson seconded the motion. The motion passed unanimously.

F. POLICY DETAILING ADMINISTRATIVE MODIFICATIONS TO MPO PLANNING DOCUMENTS (RESOLUTION NO. 2010-08-GUAMPO)

Mr. Vreeland commented that the MPO's Public Involvement Plan (PIP) does not specifically detail a process for or discuss administrative amendments to the MPO's planning documents. Occasionally, certain circumstances may arise that can be performed administratively without requiring formal actions by the committees or going through a public involvement process. However, such matters are not identified in the MPO's PIP. Therefore, it is necessary that a policy statement be adopted and issued to indicate procedures for administrative amendments. The PIP will be amended at a later date to incorporate this amendment.

The proposed policy statement would allow for administrative staff level modifications to adopted planning documents. Administrative modifications do not require a formal public involvement process. Administrative modifications involve the following:

- Minor modifications in project description
- Minor modifications to project cost and funding source
- Adjustment of a project start and completion date

Administrative modifications would be reported to TCC and TAC members during regularly scheduled meetings.

Mayor Jackson made a motion to adopt Resolution 2010-08-GUAMPO detailing the proposed policy statement. Ms. McNairy seconded the motion and the motion passed unanimously.

G. PROPOSED MODIFICATIONS TO THE 2009-2015 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR INCLUSION OF "SHOVEL-READY" PROJECTS IN PREPARATION FOR POTENTIAL FUTURE STIMULUS FUNDING (RESOLUTION NO. 2010-09-GUAMPO)

Mr. Vreeland explained that in preparation for receipt of potential, future stimulus funding from the Federal Government (similar to the 2009 American Recovery and Reinvestment Act (ARRA) Stimulus Act), the Federal Transit Authority (FTA) representatives advised that MPOs should amend their 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for the inclusion of the projects identified as "shovel-ready". These projects were previously considered in resolutions 2010-05-GUAMPO, 2010-06-GUAMPO, and 2010-07-GUAMPO. In accordance with Federal requirements, the 2009-2015 MTIP must be amended to include the referenced projects for the expenditure of Federal funds. NCDOT will be responsible for amending the State Transportation Improvement Program (STIP) in the event a project receives funding. For any project that may receive funding, staff will administratively modify the MTIP to correspond with the STIP, such as identifying a State TIP project number, project description, or project costs.

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The public comment period for the proposed changes to the MTIP was from Feb 15, 2010 to March 15, 2010. No public comments were received.

A motion was made by Mayor Tripp to adopt Resolution No. 2010-09-GUAMPO to identify proposed modifications to the 2009-2015 MTIP for the inclusion of "shovel-ready" projects in preparation for potential future stimulus funding. Mayor Boyd seconded the motion. The motion passed unanimously.

VI. NON-ACTION ITEMS

A. Project Informational Updates

1. Bicycle and Pedestrian Master Plan

B. Information

- 1. Update on NCDOT's development of loop project prioritization criteria
- 2. Update on NCDOT's (SPOT office) ranking of Highway and Non-Highway projects.
- 3. Letter from NCAMPO regarding rescission of unobligated PL funds.
- 4. Letter from NCDOT responding to NCAMPO's letter.
- 5. Equity Formula North Carolina General Assembly seeks comments and recommendations.
- 6. MPO Roles and Responsibilities (prepared by FHWA)

C. Presentations

1. Presentation by FHWA regarding statewide rescission of unobligated PL funds.

This presentation is on file with the March 16, 2010 minutes.

2. Presentation by NCDOT on NC 21st Century Commission on Transportation.

This presentation is on file with the March 16, 2010 minutes.

VII. ADJOURNMENT

There being no further discussion, the meeting adjourned at 11:45am.

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Federal-aid eligible roadways, while enhancement projects (which include sidewalk projects) do not need to be on Federal-aid roadways.

The resolutions incorporates listings of proposed projects for roadway, enhancement, and transit "shovel-ready" projects proposed to be submitted to NCDOT for consideration of the next wave of potential stimulus funds.

After discussion, the following prioritized lists were finalized by TCC for recommendation to TAC:

PRIORITIZED SHOVEL-READY STIMULUS FUNDING ROADWAY PROJECTS

PRIORITY	ROUTE	FROM	<u>TO</u>	PROJECT DESCRIPTION	ESTIMATED COST
1	Old NC11 (Lee St)	Intersections at NC102 (Third St) and Second St	N/A	Installation of decorative fixed-arm traffic signals with signalized pedestrian crossings and associated improvements	\$385,000
2	Worthington Rd	West of DH Conley High School	East of DH Conley High School	Provide continuous left turn lane and right turn lanes into DH Conley HS	\$300,000
3	Brownlea Drive, Phase 2	End of Existing Pavement	Fourteenth St	Construct new roadway to complete segment	\$725,000
4	Main Street (Winterville)	NC11	Graham	Mill and resurface	\$175,000
5	Tucker Road	Ivy Road	BlackJack- Simpson Road	Mill and resurface	\$240,000
6	NC 102	NC 11	NC 903	Mill and resurface	\$370,000
7	Firetower Road	NC 43	Portertown Rd	Add continuous turn lane; mill &resurface construct roundabout at Firetower Rd and Portertown Rd intersection	
8	W. Fifth St	NC 11	Abermarle Avenue	Mill and Resurface	\$200,000
9	NC 102	0.3 Miles West of Ayden Golf Club Rd	County Home Road	Mill and resurface	\$330,000
10	Arlington Blvd	Intersection of Evans Street	N/A	Road Infrastructure Improvements	\$25,000
11	Stantonsburg Road	NC 11	US 264	Mill and resurface	\$850,000
12	US264A (Greenville Blvd)	Intersection of Red Banks Road	N/A	Construct dedicated right turn lanes Eastbound and Westbound at Red Banks Road intersection.	\$300,000

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PRIORITY	ROUTE	FROM	<u>TO</u>	PROJECT	ESTIMATED
				DESCRIPTION	COST
13	Old Tar Road	Main St	Cooper St	Install drainage pipe in	\$295,000
				open ditch (west side)	
14	King George Road	(Bridge #73421)	N/A	Bridge Replacement	\$505,000
15	Oxford Road	(Bridge #73419)	N/A	Bridge Replacement	\$500,000
16	Railroad Street	Worthington St	Vernon White	Install drainage pipe in	\$360,000
			Road	open ditch(west side)	
17	Signal Upgrades	(11 locations in	N/A	Install pedestrian	\$150,000
	(Pedestrian)	Greenville City		crossing signal,	
		limits)		roadway marking,	
				related infrastructure	
				improvements	
18	Dickinson Ave	NC11	Reade Circle/	Stormwater	\$4,700,000
			Greene St	improvements	

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING ENHANCEMENT/BICYCLE/PEDESTRIAN PROJECTS

PRIORITY	ROUTE	<u>FROM</u>	<u>TO</u>	<u>SIDE</u>	COST	<u>PROJECT</u>
						DESCRIPTION
	Tenth St	Fifth St	Monroe Rd	North	\$50,000	Construct
						Sidewalk
	Church St	Main St	Approx 215 ft	West	\$14,000	Construct
			south of Main St			Sidewalk
	Snow Hill St	Sixth St	Juanita Ave	West/	\$41,000	Construct
				North		Sidewalk
	Red Banks Rd	Greenville Blvd	Arlington Blvd	North	\$112,000	Construct
			-	side		Sidewalk
	Cooper St	Church St	Approx 1,800 ft	South	\$95,000	Construct
			East of Church St			Sidewalk
	Second Street	Verna Ave	Jolly Rd	South	\$62,000	Construct
						Sidewalk
	Red Banks Rd	NC 43 (Charles	Arlington Blvd	North	\$80,000	Construct
		Blvd)				Sidewalk
1	Railroad St	Worthington St	Approx 1,250 ft	East	\$63,000	Construct
			South of			Sidewalk
			Worthington St			
	Fourteenth St	Red Banks Rd	Greenville Blvd	West	\$87,000	Construct
						Sidewalk
	Worthington St	Railroad St	Jones St	North	\$22,000	Construct
						Sidewalk
	Arlington Blvd	Hooker Rd	Cherokee Dr.	South	\$46,000	Construct
						Sidewalk
	Worthington St	Railroad St	Jones St	South	\$19,000	Construct
						Sidewalk
	Firetower Rd	Old Firetower Rd	Wimbledon St	North	\$70,000	Construct
						Sidewalk
	Firetower Rd	Wimbledon St	Arlington Blvd	North	\$95,000	Construct

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PRIORITY ROUTE	FROM	<u>TO</u>	SIDE	COST	<u>PROJECT</u>
					<u>DESCRIPTION</u>
		Total cost		\$727,000	

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING PUBLIC TRANSPORTATION PROJECTS

PRIORITY	MUNICIPALITY/SYSTEM	PROJECT DESCRIPTION	ESTIMATED COST
1	City of Greenville/GREAT	Intermodal Transportation Center—a	\$8,179,000
		design/build project to include design,	
		land acquisition, and construction.	
2	City of Greenville/GREAT	Bus schedule/information holders (30	\$15,000
	-	shelters total)	

A motion was made by Mr. Adam Mitchell to recommend the final prioritized list to TAC for adoption. The motion was seconded by Mr. James Rhodes and the motion passed unanimously.

F. Adopting a policy detailing administrative modifications to planning documents for the Greenville Urban Area Metropolitan Organization – Resolution 2010-08-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained that in response to recent events involving NCDOT's redistribution of certain stimulus funds, it has been identified that the MPO's Public Involvement Plan (PIP) does not specifically detail a process for or discuss administrative amendments to the MPO's planning documents. Occasionally, certain circumstances may arise that can be performed administratively without requiring formal actions by the committees or going through a public involvement process. However, such matters are not identified in the MPO's PIP. Therefore, it is necessary that a policy statement be adopted and issued to indicate procedures for administrative amendments. The PIP will be amended at a later date to incorporate this amendment.

Mr. Rhodes asked that an addition be made to the policy to state that committee members would be notified at the next appointed meeting of any changes made to the PIP.

A motion was made by Mr. David Brown to recommend the policy as modified to TAC for adoption. The motion was seconded by Mr. Chris Padgett and the motion passed unanimously.

VI. NON-ACTION ITEMS:

A. Project Informational Updates:

• **Bicycle & Pedestrian Master Plan** – The selection committee is scheduled to meet and review the five (5) proposals received on February 1, 2010 at 1:30 in the Public Works Conference Room. It is requested that committee members submit rankings prior to this meeting if possible.

B. Presentations to be given during next TAC meeting:

- Presentation by FHWA regarding statewide rescission of unobligated PL funds
- Presentation by NCDOT on NC 21st Century Commission on Transportation

C. Date, Time, and Place of TAC Meeting

The members were reminded the next TAC meeting would be held on Tuesday, March 16, 2010 at 10:00 a.m. in the Public Works Conference Room.

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Attachment 2

Transportation Advisory Committee

Action Required

September 22, 2010

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Amendment to 2009-2015 MTIP for project BD-5102

<u>Purpose:</u> Amend the 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for the inclusion of project BD-5102.

<u>Discussion:</u> The North Carolina Board of Transportation has amended the 2009-2015 State Transportation Improvement Program (STIP) during their April, 2010 meeting for the inclusion of project BD-5102. Project BD-5102 provides for NCDOT's Division 2 to identify small, low impact bridges that can be replaced quickly with minimal disruption. The Division will be responsible to pick projects that meet these criteria. Until the project is selected, it is not known where it will be located. However, until the MTIP is amended for the inclusion of project BD-5102, no potential projects can be performed within the Urbanized Area. Therefore, it is in the MPO's best interest to amend the MTIP accordingly, to allow for any potential project selection within the MPO's Urbanized Area at some future time.

To follow the proper protocol for the expenditure of Federal funds, the 2009-2015 MTIP must be amended to correspond with projects in the STIP. This amendment would place project BD-5102 in the *Federal Bridge Projects* section of the MTIP, in the statewide portion of the MTIP.

In accordance with the MPO's Public Involvement Plan, this proposed amendment to the 2009-2015 MTIP has been advertised in the local newspaper for a minimum of 10 days. No public comment was received.

This item was recommended for TAC adoption at the September 2, 2010 TCC meeting.

Action Needed: Adopt Resolution 2010-10-GUAMPO.

Attachments: Resolution 2010-10-GUAMPO

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RESOLUTION NO. 2010-10-GUAMPO AMENDING THE GREENVILLE URBAN AREA METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document for the inclusion of Project ID BD-5102;

Existing MTIP:

Existing Amounts

Total	Funding		FY						
Project Cost	Source		2009	2010	2011	2012	2013	2014	2015
(Thousands)									
Project not c	urrently in	n M	TIP						
_									

Amended MTIP:

Amended Amounts (indicated in bold)

Total	Funding		FY	FY	FY	FY	FY	FY	FY
Project Cost	Source		2009	2010	2011	2012	2013	2014	2015
(Thousands)									
BD-5102 Division	2 Purchase Order	Conf	ract						
bridge replacement p	rojects at selected	d loca	ations.						
4,000	NFA	R		200	200				
	NFA	С		1,800	1,800				

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 22nd day of September, 2010.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee Greenville Urban Area

Amanda Braddy, Secretary

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Attachment 3

Technical Coordinating Committee

Action Required

September 22, 2010

TO: Technical Coordinating Committee

FROM: Daryl Vreeland, AICP, Transportation Planner SUBJECT: Review and Discussion of "Draft" 2012-2018 STIP

<u>Purpose:</u> Review the "Draft" 2012-2018 State Transportation Improvement Program (STIP).

<u>Discussion:</u> The North Carolina Department of Transportation (NCDOT) recently distributed the "Draft" 2012-2018 State Transportation Improvement Program (STIP) to all Metropolitan Planning Organizations (MPO) asking for their input. Projects that were shown in previous versions of the STIP as "unfunded" and that were not funded in this "Draft" STIP have been removed from the "Draft" STIP document. These projects will be resubmitted for prioritization in 2011, (per the MPO's transportation priority list) and may be found in NCDOT's project search tool on their website. (www.ncdot.gov/performance/reform).

The attached document lists projects programmed in a ten year format consistent with the investment strategy outlined in NCDOT's 10 Year Program and Resource Plan. The projects programmed for delivery during the seven year STIP cycle (state fiscal years 2012-2018) are shaded in grey.

In response to Governor Bev Perdue's call to reform transportation decision making and improve accountability in state government, NCDOT introduced a new planning strategy. The <u>5 year work program</u> contains the projects, programs and services that NCDOT will accomplish from 2011-2015 to improve safety, mobility and the physical condition of the transportation network. This Work Program is part of the larger "Policy to Projects" framework that includes a 20-year North Carolina Transportation Plan. This 20-year plan incorporates significant public input to set high level mission and goals, strategies and objectives. The 10-year Program and Resource Plan outlines the longer-term financial resource needs and performance targets for NCDOT program areas. Projects listed in years 5-10 of the 10-year work program are considered part of the "developmental" work program and do not have funds allocated to them.

The Draft 2012-2018 STIP is available on the City's web site. The MPO has completed a public comment period of at least 10 calendar days as outlined in the Public Involvement Policy. No public comments were received.

Please review the "Draft" STIP and comparison table prior to the TAC meeting and be ready to discuss and provide comments. Representatives from NCDOT will be available to answer questions. The TCC has recommended that a 1-on-1 meeting with NCDOT take place, with an additional TAC meeting to occur in October.

<u>Action Needed</u>: TAC to determine if it will be necessary to have a one-on-one meeting with NCDOT representatives to discuss the "Draft" 2012-2018 STIP.

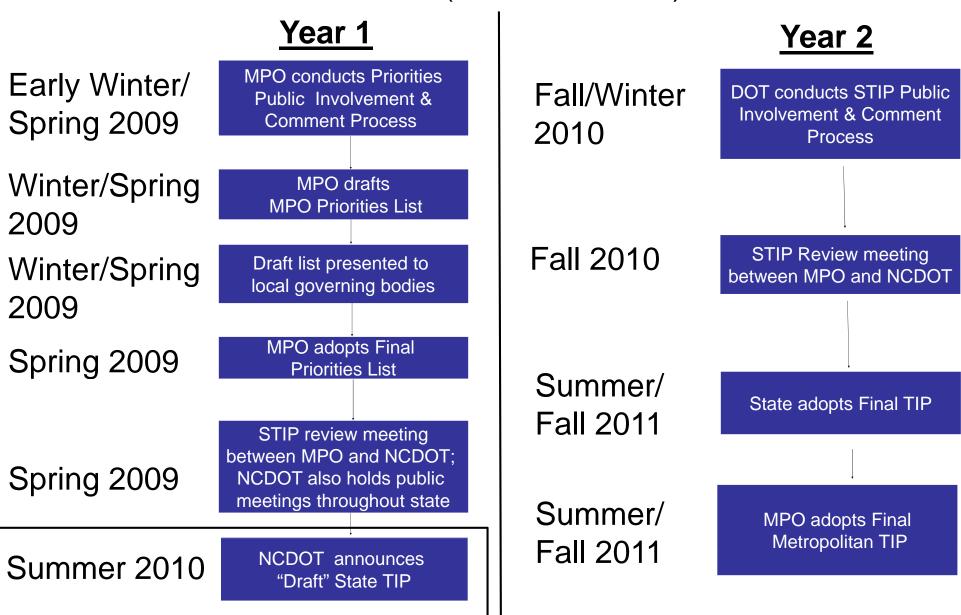
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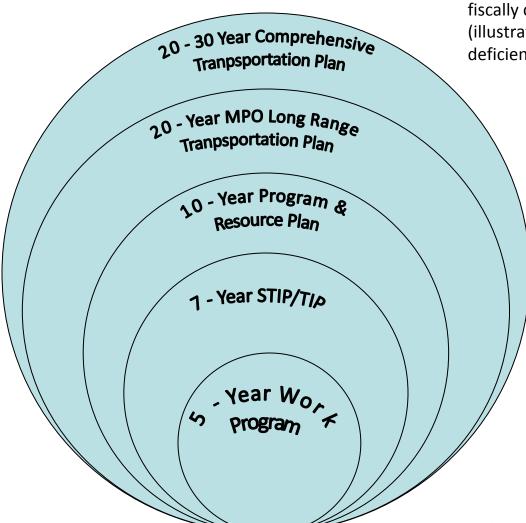
Attachments:

- Chart depicting the STIP/MTIP process (Page 19)
- Bubble chart depicting timeframes and relationships of NCDOT's new documents (Page 20)
- Draft Urban Loop schedule (Page 21)
- "Draft" 2012-2018 STIP for Pitt County area (Pages 22-50)
- Comparison of Major Changes from "Draft" 2012-2018 MTIP to the current 2009-2015 MTIP for the Greenville Urban Area MPO (Pages 51-55)
- 2009-2010 Transportation Improvement Priorities (Pages 56-61)

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Two-Year Transportation Improvement Program Process (Tentative Dates)





Comprehensive Transportation Plan (CTP) ge 20 of 87

Required by NC §136-66.2. In MPOs, includes 20 year fiscally constrained LRTP and any additional projects (illustrative or vision) required to address FY transportation deficiencies

Long Range Transportation Plan (LRTP)
Required by Title 23 CFR 450. MPOs are required to develop a **20 year** fiscally constrained LRTP. Approved locally and submitted to FHWA. In non-attainment areas, projects have to be broken up by AQ budget horizon years. AQ conformity is demonstrated on the LRTP.

NCDOT Program and Resource Plan 10 year Work Program adopted by NCDOT that includes all projects, programs and services

NCDOT STIP and MPOs TIP

Seven Year Transportation Improvement Program (TIP) adopted by NCDOT and submitted to FHWA for approval biennially. FHWA reviews and approves years 1-4. For Non-attainment areas outside MPOs, the STIP serves as the LRTP for conformity determination purposes.

NCDOT Work Program

5 year Work Program adopted by NCDOT that includes all projects, programs and services. Includes first five years of STIP.

TIP	Priority Ratio	Area	Route	Section	Description	SFY 2010	SFY 2011	SFY 2012	SFY 2013	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
U-4434	88.62	Wilmington	Independence Blvd Ext.		Randall Parkway to the Martin Luther King Jr. Parkway											
R-4902	74.10	Charlotte	I-485 Widening		I-77 South to US 521											
X-0002	32.38	Fayetteville	I-295	ВВ	West of NC 24/87 (Bragg Blvd) to NC 210 (Murchison Road) - Paving of U-2519E / X-0002B											
X-0002	32.38	Fayetteville	I-295	BC / CA	NC 210 (Murchison Road) to East of SR 1600 (McArthur Road)											
X-0002	32.38	Fayetteville	I-295	СВ	East of SR 1600 (McArthur Road) to US 401											
X-0002	32.38	Fayetteville	I-295	СС	NC 210 (Murchison Road to US 401) - Paving of X-0002BC, CA, & CB											
U-0071	32.17	Durham	East End Connector		NC 147 To North Of NC 98											
R-2633	23.85	Wilmington	I-140/US 17	ВА	US 74/76 East of Malmo to SR 1430											
R-2633	23.85	Wilmington	I-140/US 17	ВВ	SR 1430 to US 421 North of Wilmington											
R-2633	23.85	Wilmington	I-140/US 17	ВС	US 74/76 East of Malmo to US 421 North of Wilmington - Paving of R-2633BA & BB											
U-2524	22.68	Greensboro	I-840 (Western Loop)	С	Bryan Blvd to East of US 220 (Battleground Avenue)											
U-2525	18.19	Greensboro	I-840 (Eastern Loop)	В	North of US 70 to US 29											
R-2250	14.37	Greenville	Greenville Southwest Bypass	А	South of Old NC 11 to South of NC 102											
R-2250	14.37	Greenville	Greenville Southwest Bypass	В	South of NC 102 to South of SR 1126 (Forlines Road)											
R-2250	14.37	Greenville	Greenville Southwest Bypass	С	South of SR 1126 (Forlines Road) to US 264											

Note: Only funded projects using loop dollars are shown (i.e., Turnpike Projects are not shown)

= Right-of-Way Acquisition

= Construction

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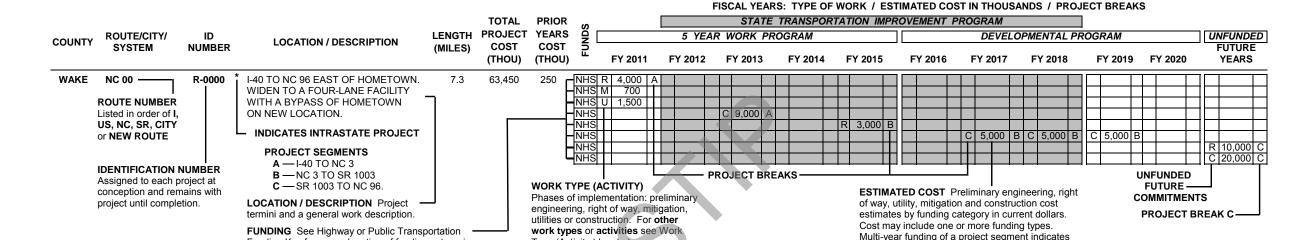
Draft STIP Supplement

Greenville Urban Area Metropolitan Planning Organization 2011 – 2020 August 2010

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2011-2020 DRAFT STIP (HIGHWAY PROGRAM) FUNDING CATEGORIES



Type (Activity) box below.

WORK TYPE (ACTIVITIES) A - Acquisition AD - Administration B - Booklets C - Construction CG - Construction (GARVEE) CP - Capital F - Feasibility Study **G** - Grading and Structures I - Inspections L - Landscaping M - Mitigation MP - Mapping N - Implementation O - Operations P - Paving **PE** - Preliminary Engineering R - Right of way RG - Right of way (GARVEE) S - Structures SG - Signing T - Training U - Utilities

Funding Key for an explanation of funding categories

used for each project phase.

APD - Appalachian Development NHS - National Highway System BOND - Revenue Bond NHS(E) - National Highway System E BRGI - Bridge Inspectio NRT - National Recreation Trails C - City O - Others CMAQ - Congestion Mitigation PLF - Personal Automobile License Plate Funds DOD - Department of Defense RR - Rail-Highway Safety **DP** - Discretionary or Demonstration S - State FA - Bridge Replacement On-Federal-Aid System S(E) - State Exempt SF - State Ferries FLPF - Federal Lands Program (Forest Highways) FLPI - Federal Lands Program (Indian Reservation Roads) SG - Safety Grant FLPP - Federal Lands Program (Park Roads) S(M) - State Match S(5) - State (Highway) Tr FLPR - Federal Lands Program (Refuge Roads) HES - High Hazard Safety SRTS - Safe Routes to School HFA - Highway Fund Appropriation STHSR - Stimulus High Speed Rail HP - Federal-Aid High Priority STP - Surface Transportation Program HRRR - High Risk Rural Roads STP - Surface Transportation Program IM - Interstate Maintenance STPEB - Surface Transportation Program, Enhancements (Bike) IM(E) - Interstate Maintenance Exempt STPEL - Surface Transportation Program, Enhancements (Local) IMPM - Interstate Preventative Maintenance STPEP - Surface Transportation Program, Enhancements (Pedestrian) L - Local Matching Share STPER - Surface Transportation Program, Enhancements (Roadside) MOB - Mobility Funds T - Highway Trust Funds NFA - Bridge Replacement Off-Federal-Aid System T2001 - State Rail Funds NFAM - Municipal Bridge Replacement Program TIFIA - Transportation Infrastructure Finance and Innovation Loan

KEY TO HIGHWAY FUNDING SOURCES

Cash-Flow Funding with proposed work type or

activity beginning in the initial scheduled year.

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					TOTAL	DDIOD					STAT	E TRANSP	ORTATION IMPR	VEMENT PR	ROGRA	M					
					PROJ	PRIOR YEARS	Г		5 Y	'EAR WORK							LOPMENTA	AL PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		COST (THOU)	FUNDS	FY 2011	FY 2012	FY 20)13	FY 2014	FY 2015	FY 20	16	FY 2017	FY 201	18	FY 2019	FY 2020	FUTURE YEAR
RURAL PROJ	ECTS																				
EDGECOMBE PITT	NC 33	R-3407	US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	17.9	95360	2260	STP STP STP STP STP STP STP A US 6	42 AT SCOTT'S	O TO NC 42 AT SO CROSSROADS R CROSSROADS	TO NC 222 A	BELVOIR		DS.					F	R 3300 A	R 3300 A	C 21300 A R 9100 B C 29000 B R 5800 C C 21300 C
							PLANNIN	G/DESIGN IN PI	ROGRESS												
PITT	GREENVILLE NC 11-903	R-2250*	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.2	228153	10541	T T T T T T T T T C T T C T T T T T T T		TO SOUTH OF SI (FORLINES RO	•		•	S.				R 123	00 A	R 12300 B	C 11667 A M 149 B R 13150 C	C 23333 A C 44300 B R 13150 C M 163 C C 87100 C
URBAN PROJ	<u>ECTS</u>																				
PITT	SR 1467 STANTONSBURG ROAD	U-5212	US 13-NC 11 TO END OF CURB AND GUTTER MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.	, 1.7	1100	1100	UNDER C	CONSTRUCTION	ı												
PITT	VARIOUS	U-5161	VARIOUS LOCATIONS IN PITT COUNTY. CONSTRUCT SIDEWALKS		636	636	AA COM AB COM BA COM BB COM CA COM	NSTRUCT SIDEN NSTRUCT SIDEN NSTRUCT SIDEN NSTRUCT SIDEN	WALKS IN AYDE WALKS IN AYDE WALKS IN GREE WALKS IN GREE WALKS IN WINTE WALKS IN WINTE	N - UNDER C NVILLE - UN NVILLE - UN ERVILLE - UN	ONSTRUC DER CONS DER CONS DER CONS	TION. TRUCTION. TRUCTION. STRUCTION.									

					TOTAL	DDIOD			ST	ATE TRANSPOR	RTATION IMPRO	VEMENT PROGE	RAM				
					PROJ			5 Y	EAR WORK PRO					LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJE	ECTS																
PITT	GREENVILLE	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	35466	866 STP C HP STP		R 1204 R 3000 R 3296	R 1204 R 3000 R 3296	C 6534	C 6533	C 6533					
						PLANN	ING/DESIGN IN PI	ROGRESS									
PITT	GREENVILLE	U-5160	SR 1467 (STANTONSBURG ROAD) AT ARLINGTON BOULEVARD. CONSTRUCT AN ADDITIONAL LEFT TURN LANE.		92		CONSTRUCTION	ı									
PITT	GREENVILLE	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	3.8	24861	2261 STP STP			H						R 3400	C 6400	C 12800
						PLAN	ING/DESIGN IN PI										
PITT	GREENVILLE	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.		26815	18015 <u>S</u> A L B S	C 8800 A S 264 TO SR 1204 R 1204 (B'S BARE	(B'S BARBEQUE	ROAD). US 13-NC 11 (MEM	DRIAL DRIVE) - UN	NDER CONSTRUCT	ION.					
PITT	GREENVILLE	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.		20500	STP	IING/DESIGN IN PI	ROGRESS								R 3200	R 3200 C 14100
FEASIBILITY S	STUDIES																
PITT	US 264 (GREENVILLE BOULEVARD)	FS-1002B	NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.			SCHE	OULED FOR FEASI	IBILITY STUDY									
FEDERAL BRID	DGE PROJECTS																
PITT	US 13	B-4786	TAR RIVER. REPLACE BRIDGE NO. 38		11890	230 FA FA								R 1000	C 5330	C 5330	
PITT	NC 903	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9		782		C 525 E PURCHASE ORI	DER CONTRACT	(BPOC)								
PITT	SR 1200	B-4233	PINELOG BRANCH. REPLACE BRIDGE NO. 65		1170	1170 UNDEF	CONSTRUCTION	I - DIVISION PURC	CHASE ORDER CON	TRACT (DPOC)							

					TOTAL	DDIOD				rio					VEMENT PE		COAND	5 / PROJEC			
					PROJ	YEARS	Γ		5 Y	EAR WORK F							DEVEL	OPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2011	FY 2012	FY 201	3	FY 2014	F	Y 2015	FY 20	16 FY 20)17	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BR	IDGE PROJECTS																				
PITT	SR 1401	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95		1197	40	NFA NFA		R 200 U 82	C 875	5										
PITT	SR 1723	B-4237	FORK SWAMP. REPLACE BRIDGE NO. 25		993	993															_
							UNDER CO	ONSTRUCTION	- DIVISION PURC	CHASE ORDER	CONTR	ACT (DPOC))								
PITT	SR 1724	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37		640	90		C 550	DER CONTRACT	(BPOC)											
PITT	SR 1726	B-4238	HARDEE CREEK. REPLACE BRIDGE NO. 219		2103	2103		ONSTRUCTION		(5) 00/											
PITT	SR 1900	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154		981	100	NFA NFA	R 80 M 1	C 800	F											
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		32065	2000	NFA NFA	R 240 C 1825	R 200 C 1800 CTION - BRIDGE	R 200		R 200 C 1800	R C	200 1800	R 31		400	R 400 C 3600	R 400 C 3600	R 500 C 4500	
MUNICIPAL E	BRIDGE PROJECTS GREENVILLE	B-5100	KING GEORGE ROAD OVER MEETING		40	40															
			HOUSE BRANCH. REPLACE BRIDGE NO. 421				PROGRAM	IMED FOR PLA	INNING AND ENV	/IRONMENTAL	STUDIE	S ONLY									

COUNTY MITIGATION PRO. BEAUFORT CARTERET CRAVEN GREENE		ID NUMBER EE-4902	LOCATION / DESCRIPTION ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.	LENGTH	TOTAL PROJ COST (THOU) (YEARS COST	UNDS	FY 2011	5 YE/ FY 2012	AR WORK PRO	OGRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
MITIGATION PROS BEAUFORT CARTERET CRAVEN	JECTS	NUMBER	ECOSYSTEMS ENHANCEMENT PROGRAM	LENGTH			UNDS	FY 2011	FY 2012									
BEAUFORT CARTERET CRAVEN		EE-4902							1 1 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CARTERET CRAVEN	VARIOUS	EE-4902																_
JONES LENOIR																		
PAMLICO PITT						ı	N PROGR	ESS			Q							
BICYCLE AND PE	DESTRIAN PROJEC	TS																
PITT	GREENVILLE	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13. CONSTRUCT GREENWAY.															
DITT	GREENVILLE	ED 4006	GREEN MILL RUN GREENWAY,		1375		PROGRAN STPEB		C 1375		UDIES ONLY BY CIT	Y						1 —
PITT	GREENVILLE	EB-4996	CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.		13/5	L	PILER I		1 (13/3)									J [
PITT	GREENVILLE	EB-5129	GREEN MILL RUN GREENWAY: PHASE II, ONE MILE FROM CHARLES BOULEVARD TO HOOKER ROAD. CONSTRUCT GREENWAY.				FEASIBILI	TY STUDY IN P	ROGRESS									
PITT	GREENVILLE	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY. CONSTRUCT GREENWAY.	3.0	2488	2488	UNDER CO	ONSTRUCTION										
HAZARD ELIMINA	TION PROJECTS																	
	SR 1711 WORTHINGTON ROAD	W-5102	SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	JS 3.7	1350	\ I	HES	C 1350										
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		100	100												
							UNDER CO	ONSTRUCTION	- DIVISION PURCH	IASE ORDER CO	NTRACT (DPOC)							

					TOTAL	PRIOR			S1	TATE TRANSPOR	RTATION IMPRO	VEMENT PROGI	RAM				
		ID			PROJ COST	YEARS COST		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELI	MINATION PROJECTS																_
PITT	SR 2241 IVEY ROAD	SF-4902A	SR 1727 (EASTERN PINES ROAD). IMPROVE INTERSECTION.		190	190											
						UNDER O	ONSTRUCTION										
PASSENGER	R RAIL PROJECTS																
PITT	GREENVILLE	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.		3100	3100	DESS										

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PUBLIC TRANSPORTATION PROGRAM (Urban With Funds)

(Urban With Fu	nas)									ISCAL YEARS						
				TOTAL						RTATION IMPRO	OVEMENT PROG					
		ID	LOCATION / DESCRIPTION	COST	YEARS COST			EAR WORK PR					LOPMENTAL PR			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	(LENGTH)	(THOU)	(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759E	3 PREVENTIVE MAINTENANCE - PARATRANSIT	25843	4328 FUZ L	3462 866	3362 841	3462 866	3462 866	3462 866						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-49570	D ADA PARATRANSIT SERVICE	3173	598 FUZ L	412 103	412 103	412 103	412 103	412 103						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	1496	496 FUZ L STAT	800 100 100										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TN-4706	NEW FREEDOM - BEYOND AM. DISABILITY ACT REQUIREMENTS	1267	107 FNF L STAT	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	93 12 11	
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	OPERATING ASSISTANCE	21725	1975 STAT	1975	1975	1975	1975	1975	1975	1975	1975	1975	1975	
GUILFORD	GREENSBORO TRANSIT AUTHORITY		OPERATIONAL ASSISTANCE - HEAT (C-4953)	797	FUZ L	388 97	250 62									
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101	OPERATIONAL ASSISTANCE - CMAQ TRANSFERRED TO FTA	1727	863 CMAQ L	657 207										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125	OPERATING ASSISTANCE - PRIORITY SERVICE	6849	1222 CMAQ L	1827 456	1827 456	849 212								
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-4712	PLANNING ASSISTANCE	502	FUZ L STAT			100 13 13	100 13 13	200 25 25						
GUILFORD	GREENSBORO TRANSIT AUTHORITY		PLANNING ASSISTANCE - 5303/04 FUNDS	1631	123 FMPL L STAT	100 13 13	100 13 13	100 13 13	100 13 13	200 25 25	100 13 13	100 13 13	100 13 13	100 13 13	200 25 25	
PITT	GREENVILLE AREA TRANSIT	TA-4773	EXPANSION BUS	10500	3900 FBUS FUZ L STAT				1040 130 130		1120 140 140		1200 150 150		1280 160 160	
PITT	GREENVILLE AREA TRANSIT	TA-4965	REPLACEMENT BUS	7350	950 FBUS L STAT				2080 260 260		560 70 70	1200 150 150		1280 160 160		
PITT	GREENVILLE AREA TRANSIT	TD-4716E	FACILITY: INTERMODAL CENTER - NEW DESIGN, ACQUISITION, CONSTRUCTION	1585	1585											
PITT	GREENVILLE AREA TRANSIT	TG-4767	ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.	738	179 FUZ FUZST L	38 99 8	38	38	38	38	38	38	38	38	38	

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NCDOT POLICY TO PROJECT

PUBLIC TRANSPORTATION PROGRAM (Urban With Funds)

	ius/						FISC	AL YEARS						
			TOTAL PRIOR			STA	TE TRANSPORT	ATION IMPRO	VEMENT PROG	RAM		1		
			PROJ YEARS		5 YEAR	WORK PROG	RAM			DEVE	LOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID LOCATION / DESCRIPTION NUMBER (LENGTH)	COST COST (THOU) (THOU) FUND	S FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEAR
PITT	GREENVILLE AREA TRANSIT	TG-5106S SAFETY & SECURITY	444 79 FUZ	79	13	14	15	161	21	15	15	16	16	
PITT	GREENVILLE AREA TRANSIT	TG-5107B PREVENTIVE MAINTENANCE: FIXED ROUTE	4270 FUZ L	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	362 65	
PITT	GREENVILLE AREA TRANSIT	TG-5107C ADA PARATRANSIT SERVICE	1390 FUZ L	111 28	111 28	111 28	111	111	111 28	111	111	111 28	111	
PITT	GREENVILLE AREA TRANSIT	TO-4726 OPERATING ASSISTANCE	14608 1468 FUZ FUZST L STAT	520 50 520 269	520 520 269									
PITT	GREENVILLE AREA TRANSIT	TP-5107A PLANNING ASSISTANCE - 5303/04 FUNDS	363 33 FMPL L STAT	27 3 3	3 3	27 3 3	3 3	27 3 3	3	3 3	3 3	27 3 3	27 3 3	
PITT	GREENVILLE AREA TRANSIT	TP-5107B PLANNING ASSISTANCE - 5 YEAR PLAN	200 FUZ L STAT	80 10 10					80 10 10					
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TG-4814 ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC. (INCLUDES \$40K CAPITAL COST OF CONTRACTING)	2519 229 FUZ L	181	181	181 48	181	181 48	181	181	181 48	181	181 48	
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TG-5121S SAFETY & SECURITY	39 14 FUZ					25						
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TM-4713 SAFETY AND SIDEWALKS ADJACENT TO BUS ROUTES	300 300											
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TO-4790 OPERATING ASSISTANCE	29675 3135 FUZ STAT	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	2131 523	
DAVIDSON GUILFORD RANDOLPH	HI-TRAN	TT-5103 TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	189 189											
ONSLOW	JACKSONVILLE TRANSIT	TA-4943 EXPANSION BUS	1050 450 FUZ L STAT				480 60 60							

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PUBLIC TRANSPORTATION PROGRAM (ROAP)

										-					
					PRIOR			ST	ATE TRANSPORTATION	MPROVEMENT PRO	OGRAM				
			LOCATION / DESCRIPTION		YEARS COST		5	YEAR WORK PROC	GRAM		DEVE	ELOPMENTAL PR	OGRAM	UNF	FUNDED
COUNTY	ROUTE/CITY	ID Number	(LENGTH)		(THOU) FUND	FY FY	2011 FY 2012	FY 2013	FY 2014 FY 2	015 FY 2016	FY 2017	FY 2018	FY 2019	FY 2020 FUTU	URE YEA
BERTIE HALIFAX HERTFORD HORTHAMPTON		TL-5102	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3168	288 EDTAF		288 288	288	288 2	288	288	288	288	288	
CASWELL DAVIDSON MONTGOMERY RANDOLPH ROCKINGHAM		TL-5103	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5489	499 EDTAF		499 499	499	499 4	19 499	499	499	499	499	
ALEXANDER BURKE CALDWELL CATAWBA		TL-5104	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4411	401 EDTAF		401 401	401	401 4	401	401	401	401	401	
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TL-5105	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5313	483 EDTAF		483 483	483	483 4	483	483	483	483	483	
ANSON STANLY UNION		TL-5106	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	3091	281 EDTAP		281 281	281	281 2	281	281	281	281	281	
CARTERET CRAVEN JONES ONSLOW PAMLICO		TL-5107	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4598	418 EDTAF		418 418	418	418 4	418	418	418	418	418	
BEAUFORT MARTIN PITT		TL-5108	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	2904	264 EDTAF		264 264	264	264 2	264	264	264	264	264	
CLEVELAND GASTON IREDELL LINCOLN		TL-5109	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	5280	480 EDTAF		480 480	480	480 4	480	480	480	480	480	
BUNCOMBE HAYWOOD MADISON TRANSYLVANNIA		TL-5110	OPS FOR ELDERLY AND DISABLED TRANSPORTATION SERVICES.	4334	394 EDTAF		394 394	394	394 3	394	394	394	394	394	1

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PUBLIC TRANSPORTATION PROGRAM (ROAP)

(ROAP)									FISCAL YEARS												FUL				
				TOTAL	PRIO	R						STATE	TRANSPO	RTATION IM	IPROVE	MENT PROGI	RAM								
			LOCATION / DESCRIPTION	PROJ COST	YEAR	RS T				5 YEA	AR WORK F	PROGRA	М				ı	DEVELO	PMENTAL	. PROG	RAM			UNF	JNDED
COUNTY	ROUTE/CITY	ID NUMBER	(LENGTH)	(THOU)	(THO	J) FUNDS		FY 2011	FY 2	2012	FY 2013	3	FY 2014	FY 201	5	FY 2016	FY 20)17	FY 2018		FY 2019	FY	2020	FUTU	RE YEARS
CASWELL DAVIDSON MONTGOMERY RANDOLPH ROCKINGHAM		TJ-5101	OPS FOR EMPLOYMENT TRANSPORTATION	1815	16:	OAWP		165		165	165		165	165		165		165	165	i	165		165		
ALEXANDER BURKE CALDWELL CATAWBA		TJ-5102	OPS FOR EMPLOYMENT TRANSPORTATION	1111	10	OAWP		101		101	101		101	101		101		101	101		101		101		
ALLEGHANY ASHE AVERY MITCHELL WATAUGA WILKES YANCEY		TJ-5103	OPS FOR EMPLOYMENT TRANSPORTATION	902	8:	OAWP		82		82	82		82	82		82		82	82	1	82		82		
ANSON STANLY JNION		TJ-5104	OPS FOR EMPLOYMENT TRANSPORTATION	1023	93	OAWP		93		93	93		93	93		93		93	93	!	93	П	93		
JONES CARTERET CRAVEN JONES ONSLOW PAMLICO		TJ-5105	OPS FOR EMPLOYMENT TRANSPORTATION	1254	114	4 OAWP		114		114	114	1 1 1	114	114		114		114	114	1	114		114		
BEAUFORT MARTIN PITT		TJ-5106	OPS FOR EMPLOYMENT TRANSPORTATION	737	6	7 OAWP		67		67	67	1 1	67	67		67		67	67	1	67		67		
CAMDEN CHOWAN CURRITUCK DARE		TJ-5107	OPS FOR EMPLOYMENT TRANSPORTATION	715	6	OAWP		65		65	65		65	65		65		65	65		65		65		
GATES HYDE PASQUOTANK PERQUIMANS TYRRELL WASHINGTON																									
BERTIE HALIFAX HERTFORD NORTHAMPTON		TJ-5108	OPS FOR EMPLOYMENT TRANSPORTATION	649	59	OAWP		59		59	59		59	59		59		59	59		59		59		

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PUBLIC TRANSPORTATION PROGRAM (Unfunded Urban)

				TOTAL	PRIOR			ST	ATE TRANSPO	ORTATION IMPRO	VEMENT PROGI	RAM				
			LOCATION / DESCRIPTION		YEARS		5	YEAR WORK PRO	GRAM			DEVE	LOPMENTAL	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	# THAT!!		(THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
GASTON	GASTONIA TRANSIT	TG-5225	u SECURITY AND SAFETY													
GASTON	GASTONIA TRANSIT	TG-5226	u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
GASTON	GASTONIA TRANSIT	TO-5204	u OPERATING ASSISTANCE													
GASTON	GASTONIA TRANSIT	TT-5205	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	75	75 FED											
WAYNE	GATEWAY	TD-5102	u FACILITY: INTERMODAL CENTER, REHAB UNION STATION	1704	1704 FED											
WAYNE	GATEWAY	TG-5227	u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT								-					
WAYNE	GATEWAY	TG-5228	u ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT. ETC.													
WAYNE	GATEWAY	TT-5206	TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC CONTROL													
GUILFORD	GREENSBORO TRANSIT AUTHORITY		BUREPLACEMENT BUSES: PARATRANSIT	5103	FED	1053		1890	974	1186						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771	u REPLACEMENT BUSES: FIXED ROUTE ALTERNATIVE FUEL	17336	FED	1479	5078	5230		5549						
GUILFORD	GREENSBORO TRANSIT AUTHORITY		u FACILITY: TRANSFER STATION	2108	FED	2108										
GUILFORD	GREENSBORO TRANSIT AUTHORITY		u ROUTINE CAPITAL: BUS STOP SHELTERS, BENCHES, SHOP EQUIP., SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.													
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5229	u SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT													
GUILFORD	GREENSBORO TRANSIT AUTHORITY		u TECHNOLOGY: AUTOMATED VEHICLE LOCATORS AND MOBILE DATA TERMINALS FOR PARATRANSIT	200	200 FED											
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TT-5207	I TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIOIRTY													
PITT	GREENVILLE AREA TRANSIT	TD-4716	Cufacility: Intermodal Center - New Design, Acquisition, Construction													
PITT	GREENVILLE AREA TRANSIT	TD-5206	u FACILITY: BUS BAYS													
PITT	GREENVILLE AREA TRANSIT	TD-5208	u FACILITY: TRANSIT CENTER											10		
PITT	GREENVILLE AREA TRANSIT	TD-5211	u FACILITY: TRANSIT CENTER													
PITT	GREENVILLE AREA TRANSIT	TG-5231	u SECURITY AND SAFETY													

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PUBLIC TRANSPORTATION PROGRAM (Unfunded Urban)

						STATE		TATION IMPRO	VEMENT PROGR	RAM		1		
			TOTAL PRIOR PROJ YEARS		5 VEAD	WORK PROGRA		I A HON IMPRO	- LIILINI FROGR		LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID LOCATION / DESCRIPTION NUMBER (LENGTH)	COST COST (THOU) (THOU) FUNDS	FY 2011	FY 2012		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PITT	GREENVILLE AREA TRANSIT		. , , ,											
PITT	GREENVILLE AREA TRANSIT	TT-5208u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORT	ry											-
CATAWBA	HICKORY	TG-5233u PREVENTIVE MAINTENANCE: FIXED ROUTE												-
CATAWBA	HICKORY	TG-5234u PREVENTIVE MAINTENANCE: PARATRANSIT												
CATAWBA	HICKORY	TT-4901u TECHNOLOGY: VEH. TRACKING, PASSENGER INFO, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORT	ry											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4728u FACILITY: BUS TERMINAL	169 169 FED											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4901u FACILITY: BUS TERMINAL REHABILITATION	530 530 FED											
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TD-4913u FACILITY: INTERMODAL CENTER												
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5235U SERVICE VEHICLES FLEET: SUPERVISOR, TOW, SUPPORT												
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5237u PREVENTIVE MAINTENANCE: FIXED ROUTE												
DAVIDSON GUILFORD RANDOLPH	HIGH POINT	TG-5238# ROUTINE CAPITAL: SIGNS, BENCHES, SHELTERS, SPARE PARTS, FAREBOX REPLACEMENT, SHOP & OFFICE EQUIPMENT, ETC.												
ONSLOW	JACKSONVILLE TRANSIT	TA-5118u REPLACEMENT BUS							-					
ONSLOW	JACKSONVILLE TRANSIT	TD-4904u FACILITY: TRANSIT CENTER - DOWNTOWN	516 516 FED										П	
ONSLOW	JACKSONVILLE TRANSIT	TD-4905u FACILITY: TRANSIT CENTER, WESTERN AVE						_						
ONSLOW	JACKSONVILLE TRANSIT	TD-4906Aufacility: Maintenance Upgrades.												
ONSLOW	JACKSONVILLE TRANSIT	TG-5239u SECURITY AND SAFETY												

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									1100712		O. 1101111 / L	011111111122 0001		0 / 110020	DILLITIE		
					TOTAL P	PRIOR			ST	ATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
		ID			PROJ Y	EARS		5 YEA	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
INTERSTATE PR STATEWIDE	OJECTS I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO 1-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800											
						IN PRO	GRESS										
STATEWIDE	VARIOUS	I-9999	IM BALANCE.	0.0													
STATEWIDE	VARIOUS	I-9998	INTERSTATE PREVENTATIVE MAINTENANCE.														
RURAL PROJEC	TS																
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	372 <u> S</u>	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100] [
						IN PRO	GRESS										
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT	0.0	1500	1500 IN PRO	GRESS	ζ -									
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980	5980 S	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900		PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.		3000												
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6978	2978 S	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	IN PRO0 1200 S		PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM		375230	IN PRO0	GRESS	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	
		4101	(SIGNAL MAINTENANCE).		3,0200	0-00			-1 -2007					2000		, -,	. <u> </u>
						IN PRO	GRESS										_

					TOTAL I	PRIOR			ST	ATE TRANSPO	ORTATION IMPRO	VEMENT PR	OGRAM		1		
		ID			PROJ N	YEARS		5 YE	AR WORK PRO	GRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 20	6 FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS STATEWIDE	<u>S</u> VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		10000		C 5000	C 5000									
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	1000		GRESS 100	C 100	C 100	C 100	C 100	C 10	C 100	C 100	C 100	C 100	
								N BY FEDERAL HIC									
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878		N 2500	N 250	D N 2500	N 2500	N 2500	N 2500					
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT)		103412	63412 STP	C 4000	C 400	C 4000	C 4000	C 4000	C 4000					
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM.		17500		GRESS										<u> </u>
STATEWIDE	VARIOUS	K-4000	WEILAND RESIDENTION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500		GRESS	K C)								
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1494		F 100	F 10) F 100	F 100	F 100	F 100					
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0.0	700			C 70	C 70	C 70	C 70	C 7	C 70	C 70	C 70	C 70	
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000	47000	GRESS	N DI PEDERAL III	STIWAT ADMINISTR	KATION							
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	0.0	230792		C 9750 C 3250	C 975	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250	C 9750 C 3250					
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		22632		GRESS 1000	C 1000	C 1000	C 1000	C 1000	C 100	D C 1000	C 1000	C 1000	C 1000	
						IN PRO	GRESS										

										DETATION IMPO						
				TOTAL						ORTATION IMPRO	OVEMENT PROC	FRAM				
		ID			YEARS COST		5 YE	EAR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJEC															111	
STATEWIDE	VARIOUS	R-9999WM ENVIRONMENTAL MITIGATION AND MINIMIZATION.		178681	61631 NHS	M 50	M 1500 M 1500	M 1500 M 1500	M 1500 M 1500	M 8500 M 8500	M 7000 M 7000	M 4000	M 11000 M 11000	M 12000 M 12000	M 11500 M 11500	
					<u>'</u>		111 1000	111 1000	111 1000	0000	111 1000	1111 4000	111111111111111111111111111111111111111	111 12000	1 11 11000	
					IN PROG	RESS										
STATEWIDE		M-0359 PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH DEVELOP A PROCEDURES MANNUAL		300	300											
					IN PROG	RESS										
STATEWIDE		M-0428 ADVANCED VEHICLE RESEARCH		297	297											
		CENTER (AVRC).														
LIDDAN DDO IE	OTO .				IN PROG	RESS										. <u>-</u>
URBAN PROJE STATEWIDE	VARIOUS	U-4500 ECONOMIC DEVELOPMENT.		3667	S		C 3667									
					IN PROG	RESS										
FEDERAL BRID Statewide	VARIOUS	B-4693 STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000											
					IN PROG	RESS										
STATEWIDE	VARIOUS	B-4700 BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		129316	49316 FA NFA	C 2500 C 2500	C 2500 C 2500	C 2500 C 2500	C 2500 C 2500	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	C 5000 C 5000	
					IN PROG	RESS										
STATEWIDE	VARIOUS	B-9999 BRIDGE INSPECTION PROGRAM.	0.0	238572	128572 BRGI		I 11000	I 11000	I 11000							
					IN PROG	RESS										
STATEWIDE	VARIOUS	BK-5131 BRIDGE PRESERVATION AT SELECTE LOCATIONS.	D	1500	1500											
		ESSATIONS.				•										
STATEWIDE	VARIOUS	BK-5102 BRIDGE PAINTING AT 19 SELECTED		2027		ONSTRUCTION										
OTATEMBE	VARIOUS	LOCATIONS.		2021	2021											
					IN PROG	RESS										
STATEWIDE	VARIOUS	BK-5132 IN-DEPTH ENGINEERING EVALUATION		1000	1000											
		WEIGHT RESTRICTIONS ON LOAD POS BRIDGES ON US AND NC DESIGNATED														
		ROUTES.														
					IN PROG	RESS					· -					
STATEWIDE	VARIOUS	BK-5101 DECK PRESERVATION AT 15 SELECTE LOCATIONS.	Ē D	7747	7747											
					UNDER O	ONSTRUCTION										
STATEWIDE	VARIOUS	BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000												
					IN PROG	RESS										

					TOTAL PR	RIOR				STATE 1	TRANSPOR	RTATION IMPR	OVEMENT PR	OGRAM					
		ID				ARS		5	YEAR WORK	PROGRAM	1			D	EVELOPMENT	AL PROGR	P.A.M		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C (THOU) (TH	IOU) FUNDS	FY 2011	FY 2012	2 FY 20	13 i	FY 2014	FY 2015	FY 201	6 FY 201	7 FY 20	18 F	Y 2019	FY 2020	FUTURE YEARS
FEDERAL BRID																			
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000	FA						C 25000	C 25000	C 2500	00 C 250	00 C	25000	C 25000	
-							JLED FOR PLAI	NNING AND ENV	IRONMENTAL S	STUDY ONLY	•								· - <u></u>
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860	CONSTRUCTIO	N.											
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100 IN PROC		<u> </u>											
BICYCLE AND F	PEDESTRIAN PROJEC	CTS																	
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600		MP 50 C	MP 50 A BICYCE HIGH	C MP	5 A MP 5 B MP 50 C MP	5 A 5 B 50 C	MP 5 A MP 5 B MP 50 C			5 A MP 5 B MP 50 C MP	5 A MP 5 B MP 50 C MP		MP 5B	
						C UF	RBAN, REGIONA	AL AND COUNTY	BICYCLE MAP	S.									
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	8645 STPEB	C 500	C 500	C 50	00 C	500	C 500	C 500	C 50	00 C :	600 C	500	C 500	
						IN PROC													
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	420 STPEB		B 25	B 2	25 B	25	B 25	B 25	B <i>1</i>	25 B	25 B	25	B 25	
STATEWIDE	VARIOUS	EB-4012	NORTH CAROLINA BICYCLING HIGHWAYS NO. 10 (SANDHILLS SECTOR): MAPPING AND SIGNING.	0.0		DELETE	D - WORK TO E	BE ACCOMPLISE	HED UNDER EB-	-3120									
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2830 STPEB	C 100	C 100		00 C	100	C 100	C 100	C 10	00 C ^	00 C	100	C 100	
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880	7880 STPEB		C 200	C 20	00 C	200	C 200	C 200	C 20	00 C 2	00 C	200	C 200	
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	IN PROC 4100 STPEP	C 150	C 150	C 15	50 C	150	C 150	C 150	C 1	50 C	50 C	150	C 150	
						IN PROC	GRESS												
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331													
						IN PROC	RESS												

					TOTAL P	RIOR		STA	TE TRANSPO	ORTATION IMPRO	VEMENT	PROGRA	AM				
		ID			PROJ Y	=	5 YE	AR WORK PROG	RAM				DEVE	LOPMENTAL I	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2	2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	EDESTRIAN PROJECTS																
STATEWIDE	VARIOUS	EB-9999	BIKE-PEDESTRIAN BALANCE		30000	STPEB				C 5000	C 5	000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	150 STPEB F 5	F 5	F 5	F 5	F 5	F	5	F 5	F 5	F 5	F 5	
CONGESTION M	ITIGATION PROJECTS					IN PROGRESS					-						
STATEWIDE	NC RAILROAD	C-4901	RAIL DIVISION, CONSTRUCT A SECOND MAIN LINE BETWEEN THOMASVILLE AND LEXINGTON IN DAVIDSON COUNTY.		52295	7776 STHSR PE 1119 STHSR R 2749 STHSR C 4475 O C 750	PE 1135 R 5852 C 12045 C 750	PE 1154 R 5951 C 7789 C 750									
						A NCRRIP - RESTORE	DOUBLE TRACK	X, BOWERS TO LAKE	- UNDER CON	STRUCTION.							
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702	6702 IN PROGRESS BY DEPAR	TMENT OF MOTO	OR VEHICLES									
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900											
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000 IN PROGRESS BY DEPAR	TMENT OF AIR G	DUALITY									
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	500 CMAQ N 80 O N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N N	20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	
STATEWIDE	STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS		123000	IN PROGRESS BY DEPAR	TMENT OF AIR C	QUALITY			C 12	2000	C 21000	C 30000	C 30000	C 30000	

Part										1100/12	27.11.01	or monac / E	01111111111111111111111111111111111111		50 / INOUES	_		
COUNTY NUMBER COLATION DESCRIPTION CONTROL CON						TOTAL PR	IOR			ST	ATE TRANSPO	RTATION IMPRO	OVEMENT PROG	RAM				
COMMENTON MATCH NATIONAL CASE MONTH CANDING MATCH NATIONAL CASE CASE MONTH CANDING MATCH NATIONAL CASE MONTH CANDING MATCH NATIONA			ın						5 Y	EAR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
## 1979 1979	COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH			FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATE Companies Companie																		
ENTATEWISE VARIOUS E-469 FOOD AS STRUCTURED HETATION FOOD AS	STATEWIDE	STATE	C-4902	CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE		10378		+ +							+++	-		
STATEWINGE VARIOUS E-409 RSTALL RIVER BASIN RIGHNAY SIGNS 187 197 197 1980 C 19							IN PROGR	ESS BY NORTH	I CAROLINA STA	ATE UNIVERSITY								
## PROGRAM STRUCTURED MINICATION FOR PROCESS PROGRAMMED FOR PLANING AND PROGRAM DEVELOPMENT ONLY												_						- <u> </u>
STATEWIDE VARIOUS E499 INSTALL RIVER BASIN HIGHWAY SIGNS. 187 187 N PROGRESS N PROGRESS N PROGRESS	STATEWIDE	VARIOUS	E-4603	PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE		625		MED FOR DI A	NAMES OF THE STATE		THE OWN V							
STATEWIDE VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS. 1245 645 NRT C 1200 C 12	STATEWIDE	VARIOUS	F-4599	INSTALL RIVER BASIN HIGHWAY SIGNS		187		IMED FOR PLAI	NNING AND PRO	DGRAM DEVELOPME	EN I ONLY							·
STATEWIDE VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS: 12845 645 [MRT C 1200]	VIAILWIDE	VARIOUU	L-4000	INCTALE RIVER BACIN HIGHWAY CICKO.		101												
STATEWIDE VARIOUS E-3821 PRESERVE HISTORIC BRIDGES FROM DENOLITION. DENOLITI	STATEWIDE	VARIOUS	F-4018	NATIONAL RECREATIONAL TRAILS		12645			C 1200	CI 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
DEMOLITION. STATEWIDE VARIOUS		Walded	2 4010	WHOME RESILEMENT IN THE		12340		4	5 .235	1 0 1200	.200	1200	- 1200	1 0 1200	.200		.200	
STATEWIDE NARIOUS ER-310 ROADSIDE ENVIRONMENTAL PROJECTS 10.00 50 50 50 IN PROGRESS STATEWIDE STATEWIDE E-999 ENHANCEMENT BALANCE. 3000 STPE C 1000	STATEWIDE	VARIOUS	E-3821		0.0	250		ESS										
STATEWIDE STATEWIDE E-9999 ENHANCEMENT BALANCE. 3000 STPE C 1000 C 1	STATEWIDE	VARIOUS	E-4602	STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED		750		FSS										
STATEWIDE VARIOUS ER-3611 COLOR CANOPY AND TREE PLANTING STATEWIDE. N PROGRESS STATEWIDE STATEW	STATEWIDE	STATEWIDE	E-9999	ENHANCEMENT BALANCE.		3000	STPE	C 1000	C 1000	C 1000								
STATEWIDE VARIOUS ER-5100 ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS. IN PROGRESS IN PROGRESS IN PROGRESS STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING. STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS D.0 50 50	ENHANCEMENT	PROJECTS (ROADSID	<u>DE)</u>															
STATEWIDE VARIOUS ER-5100 ROADSIDE ENVIRONMENTAL PROJECTS 7605 7605 IN PROGRESS STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS 0.0 50 50 800KLET PRINTING.	STATEWIDE	VARIOUS	ER-3611		0.0	5727			L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	
STATEWIDE VARIOUS ER-3419 NORTH CAROLINA STATE BYWAYS 0.0 50 50 BOOKLET PRINTING.	STATEWIDE	VARIOUS	ER-5100			7605		1235										·
BOOKLET PRINTING.							IN PROGR	ESS										
IN PROGRESS	STATEWIDE	VARIOUS	ER-3419		0.0	50	50											
							IN PROGR	ESS										

					TOTAL P	PRIOR		S.	TATE TRANSPO	ORTATION IMPRO	VEMENT PRO	GRAM				
		ID				EARS	5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST C	HOU) FUNDS FY 201	11 FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	PROJECTS (ROADSID	<u>)E)</u>														
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1031 STPEL N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	
					10.100	IN PROGRESS	1 1 400	1 1 400	1 1 400	T - L - 400	1 400	1 1 400	1 1 400	1 1 400	1 1 400	1 —
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	9429 STPEL L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	
						IN PROGRESS										
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17849		L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS	0.0	62993	IN PROGRESS 32993 STPEL L 3000	L 3000	L 3000	L 3000	L 3000	LI 3000	L 3000	L 3000	L 3000	L 3000	1
GIAIL MIDE	7744000	2.11.2010	IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	02000	IN PROGRESS							<u>, </u>	<u> </u>		
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358	13358 STPER C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	
						IN PROGRESS										
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	2200 IN ACQUISITION	X									
HAZARD ELIMIN	ATION PROJECTS															
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200 UNDER CONSTRUCTION	ION									
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280	PROGRESS									
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250										
						UNDER CONSTRUCT	ION									
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107										
STATEWIDE	VARIOUS	W-4715	POSITIVE MEDIAN BARRIER PROJECTS.		9000	IN PROGRESS HES C 500	C 500	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VANIOUS	vv-4/15	POSITIVE MEDIAN BARKIER PROJECTS.		9000	IUE9 C 200	C 300	C 1000	C 1000	0 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	W-9999	HIGH HAZARD BALANCE, FISCAL YEARS 11-15.	0.0	117000	HES				C 19500	C 19500	C 19500	C 19500	C 19500	C 19500	

					TOTAL PF	RIOR			8	TATE TRANSPO	ORTATION IMPRO	OVEMENT PROC	GRAM				
		ID			PROJ YE			5 Y	EAR WORK PR	OGRAM			DEV	ELOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		IOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMII	NATION PROJECTS																
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		50000	HES	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	VARIOUS	W-4716	MEDIAN INLET REPLACEMENT PROJECT.														
		184 4=44			100=0		ONSTRUCTION		1 0 1000	I ol 4000		0 4000	I 01 4000	1 01 4000	1 01 40001	1 01 4000	
STATEWIDE	VARIOUS	W-4714	RUMBLE STRIPS, SHOULDERS, ROADSIDE SAFETY IMPROVEMENTS, AUXILIARY TURN LANES, RAISED PAVEMENT MARKERS AND PROFILE PAVEMENT MARKINGS.		10050	50 HES	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		75829	23829 HES	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		10000	HES	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
SAFE ROUTES	TO SCHOOLS																
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		1925	925 SRTS		N 100									
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		45307	1307 SRTS SRTS	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	
PASSENGER R	AIL PROJECTS																
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.		5810	4310 RR T2001	1 50 1 100	I 50 I 100	1 50 1 100	I 50 I 100	I 50 I 100	I 50 I 100	1 50 1 100	I 50 I 100	I 50 I 100	I 50 I 100	
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.		14130	5730 T2001	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.		19251	T2001	C 1750	C 1787	C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110	
STATEWIDE	VARIOUS	P-4701	CAPACITY AND TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS, NEW EQUIPMENT AND MATCH FOR FEDERAL FUNDS.		173118		C 7460 STORE DOUBL	C 7460									
						rani UN	DEI CONOTRI	2011011									

											·						
					TOTAL F	PRIOR			ST	ATE TRANSPO	RTATION IMPR	OVEMENT PROG	RAM				
		ID			PROJ N	YEARS		5 YE	AR WORK PRO	GRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA		D 4700	DAIL DO AD GTATION DELIABILITATION		2000	0000											
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		6900	6900											
						IN PROG	RESS										_
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		150	150 IN PROG	RESS										
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	19000	9000 T2001	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PROG	RESS										
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	597		neso	C									_
							CONSTRUCTION										<u> </u>
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	12307	12307											
						UNDER (CONSTRUCTION										_
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		132357		F WAY IN PROGI	RESS								111	C 130001
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		192087	3086 T2001											C 189001
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT	0.0	14367		F WAY IN PROGI	F 800	1 —								
			AND RESEARCH STUDIES.														
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	9452	IN PROG 6452 RR T2001	RESS C 150 C 150	C 150 C 150									
						IN PROG	RESS										

					TOTAL I	PRIOR			S1	TATE TRANSPO	RTATION IMPRO	VEMENT PROG	RAM				
		ID			PROJ '	YEARS COST		5 Y	EAR WORK PRO	GRAM			DEVE	LOPMENTAL PI	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RA STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620											
							ONSTRUCTION										
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384		C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	Y-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS, PASSENGER ROUTES.		13215	8315 RR	ONSTRUCTION C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	C 490	
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075		C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285			C									
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	IN PROG 9000 IN PROG											
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROG											
STATEWIDE	VARIOUS	Z-9999	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS.		90511		C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	C 6500	
STATEWIDE	CSX	P-5005	HIGH PRIORITY NORTH-SOUTH RAIL CORRIDOR OF THE FUTURE.		25975	950 STHSR STHSR STHSR STHSR STHSR STHSR STHSR T12001 O A PIE	PE 425 A R 503 A C 5326 A PE 430 B R 400 B C 5941 B C 4000 C 8000 DMONT CORRIG	OOR - CSXT MP A	101.0 (ENFIELD C	•							
									115.9 (ARMSTRO)	<u> </u>		[ol	1 01	1 01 400		1 01	ı
STATEWIDE	NCRR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	61500 <u> T2001</u>	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
						IN PROG	RESS										

									FISCAL	EARS. ITP	OF WORK / E	STIMATED C	JST IN THOUSAN	IDS / PROJEC	I DREARS		
					TOTAL P	RIOR			ST	ATE TRANSP	ORTATION IMPR	OVEMENT PR	OGRAM				
		ID			PROJ Y	'EARS COST		5 YI	EAR WORK PROC	GRAM			DEV	ELOPMENTAL F	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		HOU) FUNDS	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 201	6 FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER R. STATEWIDE	AIL PROJECTS NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRON-MENTAL STUDY, PRELIMINARY ENGIN-EERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260.0	16894	8746 T2001 O STHSR STHSR STHSR A FAI	R 1695 R 3955 PE 12 A R 5 A C 478 A RGROUNDS CR	R 11 A C 967 A	PE 12 A R 11 A C 990 A								
						IN PROG	RESS										
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.			IN PROGI											
ROADSIDE ENV	/IRONMENTAL PROJE	ECTS (REST	AREA)			INT ROOM	NLOU										
STATEWIDE	VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDE- WALKS AND OTHER REHABILITATION ITEMS.		6700	2700 IMPM	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
ROADSIDE ENV	/IRONMENTAL PROJE	ECTS (SCEN	IC)														
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	3303	2403 PLF	L 90	L 90	L 90	L 90	L 90	L 9) L 90	L 90	L 90	L 90	
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	26960	15960 PLF	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	743 PLF IN PROG		L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.		316												
						IN PROG	RESS										<u> </u>

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Major changes from current STIP to Draft 2012-2018 STIP

HIGHWAY PROJECTS

SW Bypass: (from NC11 to US264 Bypass)

Current STIP	Draft 2012-2018 STIF

ROW:	FY 09-10	ROW: FY 18-20
Construction:	unfunded	Section A: scheduled for FY20
		(not technically in TIP)
		Section B&C: unfunded

NC33 (North) widening: (from US264 Bypass to US64 in Tarboro)

Current STIP Dra	ft 2012-2018 STIF
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ROW:	FY 14	FY 19 – 20
Construction:	unfunded	unfunded

Evans St/Old Tar Rd widening: (from Greenville Blvd to Worthington Rd)

Current STIP Draft 2012-2018 STIP

ROW:	FY 15	FY 19
Construction:	unfunded	FY20 (construction only partially indicated; remaining amount is unfunded)

Firetower Rd Extension: (from NC11 to Frog Level Rd)

Current STIP Draft 2012-2018 STIP

ROW:	unfunded	FY 20
		Additional ROW and
		Construction are unfunded.
Construction:	unfunded	unfunded

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FEASIBILITY STUDY PROJECTS

Greenville Blvd widening: (NC11 to NC33)

	Current STIP	Draft 2012-2018 STIP
Feasibility Study	Not in Current STIP	In Current STIP (no specific FY)

BRIDGE PROJECTS

Current STIP

Municipal Bridge Project:

King George Rd over Meeting House Branch:

ROW:	2011	Programmed for planning and			
		environmental studies only			
Construction:	2012	unfunded			

Draft 2012-2018 STIP

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COMPARE REPORT

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION RURAL, URBAN PROJECTS

PROGRAMS

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STATE CASH FLOW *
FED CASH FLOW *

INTRASTATE *
LOOPS *

UNFUNDED *
FEASIBILITY *

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

				TOTAL P	- FRIOR				SPORTATION IMPROVEMENT PROGRAM										
			LOCATION / DESCRIPTION	PROJ Y	EARS	FUNDING				<u>5 YEA</u>	R WORK PROG	<u>GRAM</u>			<u>Di</u>	<u>EVELOPMENTA</u>	<u>L PROGRAM</u>		"UNFUNDED"
ROUTE/CITY	COUNTY	ID Number	(LENGTH)	(THOU) (T	HOU)	SOURCE	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
2011-2020 Draft TIP	(August 2010)																		
NC 33	EDGECOMBE PITT	R-3407	US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	95360	2260	STP STP STP STP											R 3300 /	A R 3300 A	C 21300 A R 9100 B C 29000 B R 5800 C C 21300 C
2009-2015 TIP (June	e 2008)					PLANN	ING/DESIGN I	N PROGRESS											
NC 33	EDGECOMBE PITT	R-3407	US 264 BYPASS IN GREENVILLE TO US 64 SOUTHEAST OF TARBORO. WIDEN TO A MULTI-LANE FACILITY.	79018	869	STP STP STP STP	ING/DESIGN I	N PROGRESS				R 1900	A						C 21300 A R 2700 B C 29000 B R 1900 C C 21300 C
2011-2020 Draft TIP		R-2250	GREENVILLE SOUTHWEST BYPASS,	228153	1054 ⁻	₁ Т										D 12300 A		1 1 1	-
GREENVILLE NC 11-903	PITT	R-2250	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	228153	1054	T T T T T T		Ç×								R 12300 A	R 12300 I	C 11667 A B	C 44300 B
2009-2015 TIP (June	e <u>2008)</u>					PLANN	ING/DESIGN I	N PROGRESS											_
NC 11-903	PITT	R-2250	GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	240957	2400	T T T T	R 3000 A R 3000 B R 6500 C U 1375	R 3000 B											C 41700 A C 63100 B C 103900 C
2011-2020 Draft TIP	(August 2010)																		
SR 1467 STANTONSBURG ROAD 2009-2015 TIP (June		U-5212	US 13-NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.	1100	1100	UNDER	CONSTRUC	ΓΙΟΝ											
2011-2020 Draft TIP	(August 2010)																		
VARIOUS	PITT	U-5161	VARIOUS LOCATIONS IN PITT COUNTY. CONSTRUCT SIDEWALKS	636	636	6													
2009-2015 TIP (June	e 2008)		CONSTRUCT SIDEWALKS			_													
					(0													

				TOTAL PR			STATE TRANSPORTATION IMPROVEMENT PROGRAM										
		ID	LOCATION / DESCRIPTION	PROJ YE COST C	EARS OST FUNDING				5 YEAR WO	RK PROGRAM			<u>D</u>	<u>EVELOPMENTA</u>	AL PROGRAM		"UNFUNDED"
ROUTE/CITY	COUNTY	NUMBER	(LENGTH)	(THOU) (TH	HOU) SOURCE	FY 2009	FY 2010	FY 2011	<u>FY 2012</u>	FY 2013	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
2011-2020 Draft TII GREENVILLE	<u>P (August 2010)</u> PITT	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	24861	2261 STP STP]									R 3400	C 6400	C 12800
2009-2015 TIP (Jun	ne 2008)		,		PLAN	IING/DESIGN IN P	ROGRESS										
GREENVILLE	PITT	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.	21161	1675 STP STP PLANN	NING/DESIGN IN P	PROGRESS				R 3400						C 15500
2011-2020 Draft TII	P (August 2010)											_					
GREENVILLE	PITT	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	35466	866 STP C HP STP				R 1204 R 3000 R 3296	R 1204 R 3000 R 3296	6534 C 6533	C 6533					
2009-2015 TIP (Jun	<u>ne 2008)</u>				PLAN	NING/DESIGN IN P	ROGRESS										
GREENVILLE	PITT	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	32564	263 STP C HP STP PLANN	NING/DESIGN IN P	PROGRESS	R 1204 R 3000 R 3296	R 1204 R 3000 R 3296	C 5767 C	5767 C 5767						
2011-2020 Draft TII	P (August 2010)											<u> </u>					
GREENVILLE	PITT	U-3430	US 264-NC 33 CONNECTOR. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION WITH BRIDGE OVER TAR RIVER.	19350	STP STP]											R 1100 C 18250
2009-2015 TIP (Jun	<u>ne 2008)</u>																
GREENVILLE	PITT	U-3430	US 264-NC 33 CONNECTOR. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION WITH BRIDGE OVER TAR RIVER.	19350	O STP STP		N										R 1100 C 18250
2011-2020 Draft TII	P (August 2010)											_					
GREENVILLE	PITT	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	20500	STP											R 3200	R 3200 C 14100
2009-2015 TIP (Jun	ne 2008)				PLAN	ING/DESIGN IN P	ROGRESS										
GREENVILLE	PITT	U-5006	FIRE TOWER ROAD EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11-903. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	20500	0 STP STP												R 6400 C 14100
	P (August 2010)																
GREENVILLE	PITT	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.	26815	18015 \$]		C 8800 A									
2009-2015 TIP (Jun	ne 2008)		TAGERT.														
GREENVILLE	PITT	U-5018	NC 43, US 264 TO US 13-NC 11 (MEMORIAL DRIVE). WIDEN TO A FOUR-LANE DIVIDED FACILITY.	5600	0 UNDE	R CONSTRUCTIOI	N										

				TOTAL PRIC	R						STATE TRANSP	<u>ORTATION IMPRO</u>	<u>VEMENT PROG</u>	<u>RAM</u>				
			LOCATION / DESCRIPTION	PROJ YEAI	RS	ì			5 YEAR	WORK PROG	<u>RAM</u>			<u>D</u>	<u>EVELOPMENTA</u>	AL PROGRAM		"UNFUNDED"
ROUTE/CITY	COUNTY	NUMBER	(LENGTH)	(THOU) (THO			FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
2011-2020 Draft T	IP (August 2010)																	
GREENVILLE	PITT	U-5160	SR 1467 (STANTONSBURG ROAD) AT ARLINGTON BOULEVARD. CONSTRUCT AN ADDITIONAL LEFT TURN LANE.	92	92													
2009-2015 TIP (Ju	ne 2008)				UNDE	R CONSTRUC	TION											
					0													



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RESOLUTION NO. 2009-04-GUAMPO

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S 2009-2010 TRANSPORTATION IMPROVEMENT PRIORITIES TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

WHEREAS, the Greenville Urban Area Metropolitan Planning Organization held public informational meetings on January 7th and January 9th and a 30-day comment period to receive citizens' input on the Transportation Improvement Priorities; and

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 17th day of March 2009, to consider needed transportation improvement priorities;

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation improvements, listed by category in order of priority, are recommended to the North Carolina Department of Transportation for inclusion in the Transportation Improvement Program:

2009-2010 TRANSPORTATION IMPROVEMENT PRIORITIES

HIGHWAY IMPROVEMENTS

- 1.* **SOUTHWEST BYPASS** Construct a four-lane, median divided, limited access facility on new location from US-264 west of Greenville to NC-11 near Ayden with a bypass of Winterville (7.8 miles) (**ID No. R-2250**).
- 2. **TENTH STREET CONNECTOR** Improve existing multi-lane, curb and gutter facility with sidewalk, bicycle, and landscaping improvements on Farmville Boulevard from Memorial Drive (NC-11/43/903) to Fourteenth Street; and new location multi-lane urban section facility from Fourteenth Street to Dickinson Avenue (SR-1598) at Tenth Street (SR-1598) with a grade separation at CSX Railroad (0.9 miles) (**ID No. U-3315**).
- 3.* **EVANS STREET AND OLD TAR ROAD (SR-1700)** Widen existing two/three-lane roadway to multi-lane urban section facility with sidewalk, bicycle, and landscaping improvements from Greenville Boulevard (US-264A) to Worthington Road/Cooper Street (SR-1711) (3.8 miles) (ID No. U-2817)
- 4. **NC 43** Widen existing two-lane roadway to a four-lane divided facility from Memorial Drive (NC 11/US 13) to US 264 (2.5 miles) (**ID No. U-5018**).
- 5.* **GREENVILLE BOULEVARD** (**US 264A/NC-43**) Widen to six travel lanes and improve intersections from Memorial Drive (NC-11/903) to Tenth St. (4.5 miles).

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6.* **FIRE TOWER ROAD PHASE II (SR-1708)** - Construct a multi-lane urban section facility on new location with sidewalk, bicycle, and landscaping improvements from Memorial Drive (NC-11/903) to Forlines Road (1.6 miles) (**ID No. U-3613**).

- 7.* **MAIN STREET** (**SR-1133**) Reconstruct existing curb and gutter portion with sidewalk, landscaping, and bicycle improvements from NC-11 to the end of curb and gutter; widen existing two-lane roadway to a multi-lane urban section facility with sidewalk, landscaping, and bicycle improvements from the end of existing curb and gutter to the end of the existing pavement east of Old Tar Road (SR-1700).
- 8.* **FROG LEVEL ROAD (SR-1127)** Widen to meet tolerable lane width requirements and to serve as a connector between US 13/US 264A and NC-903.
- 9.* **NC-33 WEST** Widen roadway to a multi-lane rural section facility from US-264 in Greenville to US-64 southeast of Tarboro (17.9 miles) (**ID No. R-3407**).
- 10.* **FIRE TOWER ROAD PHASE III, EAST FIRE TOWER ROAD (SR-1725) FROM CHARLES BOULEVARD (NC-43) TO FOURTEENTH STREET EXTENSION (SR-1704)** Widen existing two-lane roadway to a multi-lane urban section facility from Charles Boulevard (NC-43) to Fourteenth Street Extension (SR-1704) (0.6 miles).
- 11.* **FOURTEENTH STREET (SR-1704)** Widen existing two-lane roadway to a multi-lane urban section facility with intersection improvements from Red Banks to East Fire Tower Road (SR-1725) (1.12 miles).
- 12. * NORTHEAST BYPASS INCLUDING THE US-264/NC-33 EAST CONNECTOR Construct a four-lane, median divided, limited access facility on new location from US-264 Northwest Bypass to NC-33 East with a new bridge over the Tar River east of Greenville (9.2 miles) (ID No. U-3430).
- 13.* FIRE TOWER ROAD PHASE IV, EAST FIRE TOWER ROAD (SR-1725) FROM FOURTEENTH STREET EXTENSION (SR- 1704) TO PORTERTOWN ROAD (SR 1726) AND PORTERTOWN ROAD Widen existing two-lane roadways to multi-lane urban section facilities on East Fire Tower Road from Fourteenth Street Extension (SR-1704) to Portertown Road (SR-1726) (.75 miles), and Portertown Road from East Fire Tower Road (SR-1725) East 10th Street/NC 33 (1.43 miles). Includes intersection improvements at East Fire Tower Road and Portertown Road to change the primary movement to East Fire Tower Road and the northern leg of Portertown Road.
- 14.* **CHARLES BOULEVARD (NC-43 South)** Widen existing two-lane and three-lane roadway to a multi-lane urban section facility including sidewalk, landscaping, and bicycle improvements from Bell's Fork to Worthington Road (SR-1711) (3.0 miles).
- 15.* **ALLEN ROAD (SR-1203)** Widen existing two and three lane roadway to multi-lane urban section facility with sidewalk, bicycle, and landscaping improvements from Stantonsburg Road (SR-1200) to US-13/264A (2.3 miles).

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16.* IVY ROAD (SR-2241), TUCKER ROAD (SR-1759), AND AYDEN GOLF CLUB ROAD (SR-1723) - Widen to meet tolerable lane width requirements, including straightening and realigning intersections, to serve as a connector between NC-102, NC-43 South, and NC-33 East.

- 17.* NC 102, from NC 11 to Verna Avenue, widen to a multi-lane facility with sidewalks.
- 18. * **FOURTEENTH STREET**, Railroad grade separation at CSX Transportation crossing 641, 641E (ID No. U-3839).
- 19. * **FORLINES ROAD**, from SW Bypass Interchange to NC 11, Widen existing two-lane roadway to multi-lane urban section facility including bicycle and pedestrian facilities.
- 20. * NC 903, from NC 11 to Greene County Line Distance 7.6 miles Widen existing pavement to 32 ft (4 ft widening either side to accommodate Bicycle) Utility relocation, structure improvements, widen typical roadway section, various intersection improvements.

LOCAL PROJECTS

THOMAS LANGSTON ROAD EXTENSION – Construct on new location a multi-lane urban section facility including sidewalk, landscaping, and bicycle improvements from Memorial Drive (NC-11/903) at Thomas Langston Road (SR-1134) to Evans Street Extension (SR-1700)(1.14 miles).

BROWNLEA DRIVE EXTENSION PHASE II – Construct primarily on new location a multi-lane urban section facility with sidewalk from Tenth Street to Fourteenth Street (0.8 miles).

MAIN STREET EXTENSION - Construct new multi-lane urban section facility with sidewalk, landscaping, and bicycle improvements from end of roadway to Worthington Road (SR-1711).

BRIDGE REPLACEMENT IMPROVEMENTS

- 1. **MEMORIAL DRIVE (US 13/NC-11/903) OVER TAR RIVER BRIDGE NO. 38** Replacement of existing bridges over the Tar River and overflow (**ID No. B-4786**).
- 2. **MT. PLEASANT CHURCH ROAD (SR-1418) BRIDGE 171** Replacement of an existing bridge over Johnson's Mill Run (**ID No. B-4788**).
- 3. **STANTONSBURG ROAD (SR-1200) BRIDGE NO. 65** Replacement of an existing bridge over Pinelog Branch (**ID No. B-4233**).
- 4. **JACK JONES ROAD (SR-1715) BRIDGE NO. 29** Replacement of an existing bridge over Fork Swamp (**ID No. B-4603**).
- 5. **OLD RIVER ROAD (SR-1401) BRIDGE NO. 95** Replacement of an existing bridge over Johnson's Mill Run (**ID No. B-4787**).

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6. **AYDEN GOLF CLUB ROAD (SR-1723) BRIDGE NO. 25 -** Replacement of an existing bridge over east branch of Swift Creek east of Ayden (**ID No. B-4237**).

- 7.* **WEYERHAEUSER ROAD (SR-1900) BRIDGE NO. 154** Replacement of an existing bridge over branch of Swift Creek (**ID No. B-4791**).
- 8. **PORTERTOWN ROAD (SR-1726) BRIDGE NO. 219** Replacement of an existing bridge over Hardee Creek, .2 miles east of King George Road (**ID No. B-4238**).
- 9.* **WORTHINGTON ROAD (SR-1711) BRIDGE NO. 28** Replacement of an existing bridge over Fork Swamp (**ID No. B-4602**).
- 10. **FISHPOND ROAD (SR-1214) BRIDGE NO. 64** Replacement of an existing bridge over Pinelog Creek with culvert (**ID No. B-4601**).
- 11. **NC-903 BRIDGE NO. 9** Replacement of an existing bridge over Swift Creek east of Ayden (**ID No. B-4232**)
- 12. **KING GEORGE ROAD BRIDGE NO. 421** Replacement of an existing bridge over Meeting House Branch. (**ID No. B-5100**)

RAILROAD CROSSING IMPROVEMENTS - In full support of railroad crossing improvements listed in the State TIP.

HIGHWAY SPOT SAFETY IMPROVEMENTS

- 1.* NC-11/DAVENPORT FARM ROAD (SR-1128) INTERSECTION Improve safety and capacity at this intersection in Winterville.
- 2.* NC-11/THOMAS LANGSTON ROAD (SR-1134) INTERSECTION Improve safety and capacity at this intersection in Greenville.
- 3.* FIRE TOWER ROAD (SR-1708)/ARLINGTON BLVD AND COUNTY HOME ROAD (SR-1725) INTERSECTION Improve safety and capacity at this intersection in Greenville.
- 4.* **OLD TAR ROAD/MAIN STREET INTERSECTION** Improve safety and capacity at this intersection; design and construct in anticipation of and accommodation of future widening on Old Tar Road (SR-1700) and Main Street (SR-1133) in Winterville.
- 5.* **COUNTY HOME ROAD (SR-1725) SAFETY IMPROVEMENTS** Improve safety on County Home Road from Bells Chapel Road to Wintergreen Intermediate School, including adding a continuous turn lane.

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6.* **D.H. CONLEY HIGH SCHOOL SAFETY IMPROVEMENTS** – Improve safety on Worthington Road (SR-1711) in front of D. H. Conley High School.

- 7.* SOUTH CENTRAL HIGH SCHOOL AND CREEKSIDE ELEMENTARY SCHOOL SAFETY IMPROVEMENTS Improve safety on Forlines Road (SR-1126) in the vicinity of these schools.
- 8.* NC-11 SOUTH/OLD SNOW HILL ROAD (SR-1113) INTERSECTION Improve safety and capacity at this intersection on the southwest side of Ayden.
- 9.* NC-11 SOUTH/ELLIOT DIXON ROAD (SR-1154) INTERSECTION Improve safety and capacity at this intersection south of Ayden.
- 10.* **FORLINES ROAD/FROG LEVEL ROAD** Improve safety and capacity at this intersection in Winterville.
- 11.* NC 43/IVY ROAD Improve safety and capacity at this intersection in Winterville.

BICYCLE/PEDESTRIAN PROJECTS

- 1. **SOUTH TAR RIVER GREENWAY** Construct new bicycle path along south side of Tar River from Greenville Bridge over Town Creek to Green Mill Run Greenway (3.0 miles). (**ID No. EB-4702**).
- 2.* **BIKEWAY SYSTEM IMPROVEMENTS** Signs, pavement markings, maps, and brochures to develop the short-term "Bikeway 2000" system.
- 3. **GREEN MILL RUN GREENWAY** Construct new bicycle path from Charles Boulevard to Evans Park. (**ID No. EB-4996**)
- 4.* **PARKERS CREEK GREENWAY/BICYCLE PATH** Construct new bicycle path along Parkers Creek from SR-1579 (Staton Road) to River Park North (3.4 miles). **(ID No. EB-4997)**
- 5.* **GREEN MILL RUN, NATURAL CORRIDOR** Construct new multi-use path from terminus of existing Green Mill Run greenway to where main stem of Green Mill Run meets a southern fork of the creek system, just East of Evans Road. Corridor would provide connectivity to the Green Mill Run Greenway.
- 6.* SCHOOLHOUSE BRANCH GREENWAY & COMPLETION OF 3RD STREET CONNECTOR Construct multi-use path along Schoolhouse Branch from South Tar River Trail to medical complex area.

PUBLIC TRANSPORTATION

- 1. **RELOCATION OF CSX RAIL SWITCHING STATION** Relocation of CSX switching station and track improvements on the Norfolk Southern and CSX systems (P-5000)
- 2.* INTERMODAL TRANSPORTATION CENTER Design, acquire land, and construct a multimodal transfer center for intercity buses, GREAT, ECU Student Transit, PATS, taxis, and possibly passenger rail (ID No. TD-4716B).
- 3.* PASSENGER RAIL SYSTEM (RALEIGH TO GREENVILLE) Feasibility/planning study for passenger rail service from Raleigh to Greenville, as described in NCDOT's 2001 North Carolina Rail Plan.
- 4. **OPERATING, PLANNING AND CAPITAL ASSISTANCE** For Transit operations from 07-01-09 through 06-30-17.
- 5.* TRANSIT CAPITAL ITEMS Projects listed in 2009-2015 MTIP.

Adopted the 17th day of March 2009.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee

Greenville Urban Area

ATTEST:

Amanda J. Braddy, TAC Secretary

COG-#799317-v1-Resolution 2009-04-GUAMPO_2009-2010_Priorities.DOC

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Attachment 4

Transportation Advisory Committee

Action Required

September 22, 2010

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Amendment to 2010-2011 PWP

<u>Purpose:</u> Amend the 2010-2011 Planning Work Program (PWP) to allow for the programming of additional funds as detailed below.

<u>Discussion:</u> In October, 2009, the North Carolina Department of Transportation (NCDOT) rescinded approx \$500k of unobligated planning funds from the MPO. On Sept. 8th, 2010, NCDOT has made these previously rescinded funds available again. The exact amount of these funds is \$572,204.

This amendment to the PWP provides funding to allow for the potential hiring of an additional staff person to perform bicycle and pedestrian planning, along with other MPO planning activities. Additionally, this amendment programs funds in the PWP to tasks to be performed should Census data be released in the current Fiscal Year. A total of \$120,800 is proposed for tasks associated with Bicycle and Pedestrian Planning activities (intended for use by current and any potential future additional staff), and an additional \$75,600 is proposed for tasks associated with the release of Census data (travel demand modeling, mapping, etc). Specifically, the tasks and amounts to be modified are:

Changes proposed to allow for potential additional MPO staff

Onanges p	roposed to allow	ioi poteritiai addi	tional ivii O stan	•
Task Code	Task Description	Current amount(\$) (PL funds) (FHWA 80%)	Proposed additional funds(\$) (PL funds) (FHWA 80%)	Proposed total modified amount (\$) (PL funds) (FHWA 80%)
2-A-12	Bike & Ped Facilities Inventories	4,000	16,000	20,000
2-B-10	Transit Element of the LRTP	800	10,200	11,000
2-B-11	Bike & Ped element of the LRTP	18,400	69,600	88,000
3-E	Management and Operations	60,000	25,000	85,000

Totals 83,200 120,800 204,000

(Continued next page)

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Changes proposed to allow for tasks associated with Census data.

Task Code	Task Description	Current amount(\$) (PL funds) (FHWA 80%)	Proposed additional funds(\$) (PL funds) (FHWA 80%)	Proposed total modified amount (\$) (PL funds) (FHWA 80%)
2-A-6	Dwelling Unit, Population, and Employment Changes	None	25,000	25,000
2-A-10	Mapping	4,000	16,000	20,000
2-B-1	Collection of Base Year Data	2,800	12,200	15,000
2-B-3	Travel Model Updates	6,400	8,600	15,000
2-B-5	Forecast of Data to Horizon Year	1,200	13,800	15,000

Totals 14,400 75,600 90,000

The proposed amended 2010-2011 PWP presents the programming of these funds in the manner indicated above. In total, this amendment would program an additional \$196,400 to the current (2010-2011) PWP. Descriptions of work to be performed for the amended tasks noted above have been modified in the text of the 2010-2011 PWP. These proposed modifications have been coordinated with and reviewed by NCDOT.

Action Needed: Adopt Resolution 2010-11-GUAMPO.

<u>Attachments:</u> Comparison table detailing modifications, *Resolution 2010-11-GUAMPO*, Amended 2010-2011 PWP

Greenville Urban Area MPO Fage 64 0 87 FY 2010-2011 Planning Work Program Proposed Funding Sources		Modified (v2.0): May, 2010 (previous modifications in light fill)			Page 64 of 87 Modified (v3.0): Sept 22, 2010 (Modifications in BOLD)		
TASK	TASK	SEC. 104 (f) PL Highway / Transit			SEC. 104 (f) PL Highway / Transit		
CODE	DESCRIPTION	Local 20%	FHWA 80%	TOTAL	Local 20%	FHWA 80%	TOTAL
II-A II-A-1	Surveillance of Change Traffic Volume Counts	4,000	16,000	20,000 *	4,000	16,000	20,000 *
II-A-1	Vehicle Miles of Travel	100	400	500	100	400	500
II-A-3	Street System Changes	560	2,240	2,800	560	2,240	2,800
II-A-4	Traffic Accidents	0	0	0	0	0	0
II-A-5	Transit System Data	0	0	0	0	0	0
II-A-6	Dwelling Unit, Pop. & Emp. Change	0	0	0	6,250	25,000	31,250
II-A-7	Air Travel	0	0	0	0	0	0
II-A-8 II-A-9	Vehicle Occupancy Rates Travel Time Studies	0	0	0	0	0	0
II-A-9 II-A-10	Mapping	1,000	4,000	5,000	5,000	20,000	25,000
II-A-11	Central Area Parking Inventory	0	0	0,000	0,000	0	0
II-A-12	Bike & Ped. Facilities Inventory	1,000	4,000	5,000	5,000	20,000	25,000
	·	,		,	,	,	,
<u>II-B</u>	<u>Long Range Transp. Plan</u>						
II-B-1	Collection of Base Year Data	700	2,800	3,500	3,750	15,000	18,750
II-B-2	Collection of Network Data	400	1,600	2,000	400	1,600	2,000
II-B-3 II-B-4	Travel Model Updates Travel Surveys	1,600 100	6,400 400	8,000 500	3,750 100	15,000 400	18,750 500
II-B-4 II-B-5	Forecast of Data to Horizon Year	300	1,200	1,500	3, 750	15,000	18, 750
II-B-6	Community Goals & Objectives	0	0	0	0,700	0	0
II-B-7	Forecast of Future Travel Patterns	1,200	4,800	6,000	1,200	4,800	6,000
II-B-8	Capacity Deficiency Analysis	0	0	0	0	0	0
II-B-9	Highway Element of the LRTP	400	1,600	2,000	400	1,600	2,000
II-B-10	Transit Element of the LRTP	200	800	1,000	2,750	11,000	13,750
II-B-11	Bicycle & Ped. Element of the LRTP	4,600	18,400	23,000	22,000	88,000	110,000
II-B-12	Airport/Air Travel Element of LRTP	0	0	0	0	0	0
II-B-13 II-B-14	Collector Street Element of LRTP Rail, Water or Other Mode of LRTP	200	0 800	1,000	0 200	0 800	1,000
II-B-14	Freight Movement/Mobility Planning	100	400	500	100	400	500
II-B-16	Financial Planning	0	0	0	0	0	0
II-B-17	Congestion Management Strategies	0	0	0	0	0	0
II-B-18	Air Qual. Planning/Conformity Anal.	200	800	1,000	200	800	1,000
<u>III-A</u>	Planning Work Program	1,564	6,254	7,818	1,564	6,254	7,818
							.=
<u>III-B</u>	Transp. Improvement Plan/Priorities	3,560	14,240	17,800	3,560	14,240	17,800
III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.						
III-C-1	Title VI	100	400	500	100	400	500
III-C-2	Environmental Justice	100	400	500	100	400	500
III-C-3	Disadvantaged Business Enterprise						
III-C-4 III-C-5	Planning for the Elderly & Disabled	0	0	0	0	0	0
III-C-5	Safety/Drug Control Planning Public Involvement	100	400	500	100	400	500
III-C-7	Private Sector Participation	100	400	300	100	400	300
III-D	Incidental Ping./Project Dev.						
III-D-1	Transportation Enhancement Plng.	0	0	0	100	0	500
III-D-2 III-D-3	Enviro. Analysis & Pre-TIP PIng. Special Studies	100	400	500	100	400	500
111-0-3	Regional Transit Study Update/Route Eval						
	Ayden Primary St. Study/Long Range Plan	10,000	40,000	50,000 *	10,000	40,000	50,000 *
	Bicycle & Pedestrian Master Plan	32,000	128,000	160,000 *	32,000	128,000	160,000 *
	Pitt County Comp Land Use (Trans Elem)	2,000	8,000	10,000 *	2,000	8,000	10,000 *
	Community Transportation Plan for PATS	0	0	0 *	0	0	0 *
	Winterville East-West Connectivity Study	8,000	32,000	40,000 *	8,000	32,000	40,000 *
-	Winterville Poyd Street Study	0	0	0 *	0	0	0 *
III-D-4	Winterville Boyd Street Study Regional or Statewide Planning	1,100	4,400	0 * 5,500	1,100	4,400	5,500
III-D-4	regional of Gratewide Flamming	1,100	4,400	3,300	1,100	4,400	3,300
III-E	Management & Operations	15,000	60,000	75,000	21,250	85,000	106,250
TOTALS		90,284	361,134	451,418	139,384	557,534	696,918
			·				*

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RESOLUTION NO. 2010-11-GUAMPO

APPROVING THE FY 2011 (2010-2011) AMENDED PLANNING WORK PROGRAM OF THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

- WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting a continuing, cooperative, and comprehensive transportation planning program in order to insure that funds for transportation projects are effectively allocated to the Greenville Urban Area; and
- WHEREAS, the City of Greenville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program Funds; and
- WHEREAS, members of the Transportation Advisory Committee for the Greenville Urban Area agree that the Planning Work Program (PWP) will effectively advance transportation planning for SFY 2011; and
- WHEREAS, the Transportation Plan has a planning horizon of 2035 and meets all the requirements for an adequate Transportation Plan; and
- WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has certified the transportation planning process for SFY 2011 (2010-2011);
- WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area previously adopted the SFY 2011 PWP on March 16, 2010 and was subsequently administratively modified in May, 2010.

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area hereby approves and endorses the amended Planning Work Program for SFY 2011 (2010-2011) for the Greenville Urban Area Metropolitan Planning Organization on this the 22nd day of September 2010.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee Greenville Urban Area

Amanda Braddy, Secretary

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2010-2011 Planning Work Program



GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

Prepared by: Greenville Public Works Department City of Greenville

In cooperation with:

Greenville Urban Area MPO Technical Coordinating Committee Greenville Urban Area MPO Transportation Advisory Committee

Adopted: March 16, 2010

Administratively Modified: May, 2010

Amended, Sept 22, 2010

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INTRODUCTION

The City of Greenville, Pitt County, Town of Winterville, Town of Ayden, Village of Simpson, and the North Carolina Department of Transportation in cooperation with the various administrations within the U.S. Department of Transportation participate in a continuing transportation planning process in the Greenville Planning (Metropolitan) Area as required by Section 134 (a), Title 23, United States Code. A Memorandum of Understanding approved by the municipalities, the county, and the North Carolina Department of Transportation establishes the general operating procedures and responsibilities by which short-range and long-range transportation plans are developed and continuously evaluated.

The Planning Work Program (PWP) identifies the planning work tasks that are to be accomplished in the upcoming fiscal year and serves as a funding document for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the United States Department of Transportation. Activities are generally categorized in "Prospectus for Continuous Transportation Planning for the Greenville Urban Area (2001)," prepared by the NCDOT Statewide Planning Branch, Systems Planning Unit in cooperation with Greenville Urban Area Metropolitan Planning Organization (MPO) member agencies.

The Greenville Urban Area MPO is responsible for carrying out the transportation planning process in the Greenville Planning (Metropolitan) Area. The MPO is an organization consisting of a Transportation Advisory Committee and a Technical Coordinating Committee made up of members from various agencies and units of local and State government participating in transportation planning for the area (see Figure 1).

The respective governing boards make policy decisions for local agencies of government. The Board of Transportation makes policy decisions for the North Carolina Department of Transportation. The municipal governing boards and the N.C. Department of Transportation have implementation authority for construction, improvement, and maintenance of the transportation infrastructure.

The City of Greenville Public Works Department is designated as the Lead Planning Agency (LPA) and is primarily responsible for annual preparation of the Planning Work Program and Metropolitan Transportation Improvement Program. The City of Greenville is the primary local recipient of planning funds received from USDOT for the Greenville Planning (Metropolitan) Area. The Mid-East Commission serves as the E.O.12372 intergovernmental review agency.

Transportation planning work is divided into two Sections in the PWP (more detailed descriptions are contained in the *Prospectus*) according to type of activity:

- II. Continuing Transportation Planning
- III. Administration (including special studies)

The major work tasks are those relating to continuing transportation planning listed in Section II.

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Administrative (Section III) work tasks include preparation of the annual Planning Work Program, Metropolitan Transportation Improvement Program, and Priorities List; special studies; periodic preparation of a surveillance report to analyze growth trends; documentation required for FTA Title VI compliance; and routine administrative management.

Citizen participation is an important element of the transportation planning process and is achieved by making study documents and information available to the public and by actively seeking citizen participation during plan reevaluation. Involvement is sought through techniques such as goals and objectives surveys, neighborhood forums, open houses, workshop seminars, and public hearings. Funding for PWP activities generally come from the following sources:

- 1. SPR this fund source is utilized by NCDOT for MPO highway planning activities. NCDOT pays 20% of the cost and FHWA pays 80%.
- 2. Section 104 (f) (PL) this fund source is utilized by the LPA (a small portion is used by Winterville, Pitt County, Ayden, Simpson, and the Mid-East Commission) for MPO highway planning activities. The LPA and local agencies pay 20% and FHWA pays 80%.
- 3. Section 5303 this fund source is generally utilized by GREAT for transit planning activities. The LPA pays 10%, NCDOT pays 10%, and FTA pays 80%.
- 4. Section 5307 these funds are used for transit planning, capital, and operational needs in the urban area. For transit planning, FTA provides 80%, NCDOT provides 10%, and the LPA provides 10%.

For the sake of this PWP, the fund sources will be known as SPR, PL, Sec. 5303, and Sec. 5307; agencies will be known as NCDOT and City which includes the local public transportation fixed route system, known as Greenville Area Transit (GREAT).

A chart showing the continuing transportation planning workflow for the Greenville Urban Area MPO is shown in Figure 2.

Figure 1: Greenville Urban Area Metropolitan Planning Organization

TRANSPORTATION ADVISORY COMMITTEE MEMBERS

Patricia C. Dunn, Mayor
City of Greenville
Chairperson

Mark W. Owens, Jr. Commissioner County of Pitt

Steve Tripp, Mayor Town of Ayden Vice Chairman

Doug Jackson, Mayor Town of Winterville

David C. Boyd, Jr., Mayor Village of Simpson

Leigh McNairy Board of Transportation NCDOT

John F. Sullivan III
Federal Highway Administration
(non-voting)

Membership as of Sept 22, 2010

TECHNICAL COORDINATING COMMITTEE MEMBERS

Wesley B. Anderson Director of Public Works City of Greenville Chairman

Merrill Flood
Director of
Community Development
City of Greenville

Nancy Harrington Transit Manager City of Greenville

City Engineer
City of Greenville

Traffic Engineer
City of Greenville

Daryl Vreeland, AICP Transportation Planner City of Greenville

James Rhodes, AICP
Planning Director
County of Pitt

Phil Dickerson, PE County Engineer County of Pitt Alan Lilley
Planning Director
Town of Winterville
Vice Chairman

Thomas Harwell, PE Town Engineer Town of Winterville

Adam Mitchell Town Manager Town of Ayden

Chris Padgett, AICP
Assistant Town Manager
Town of Ayden

David C. Boyd, Jr. Mayor Village of Simpson

Neil Lassiter, PE Division Engineer NCDOT

Steve Hamilton, PE Division Traffic Engineer NCDOT

Behshad Norowzi Northeast Unit Supervisor NCDOT Mark Eatman, El Greenville MPO Coordinator NCDOT

Haywood Daughtry, PE, CPM
Eastern Region Mobility & Safety
Field Operations Engineer
NCDOT

Jeff Crouchley Public Transportation Rep. NCDOT

Bryant Buck
Planning Director
Mid-East Commission

William Bagnell
Associate Vice Chancellor
Campus Operations
East Carolina University

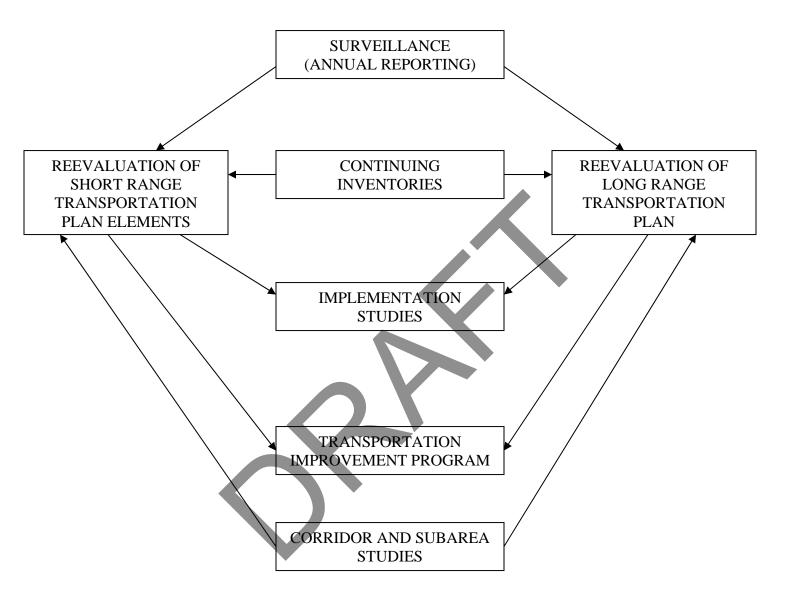
Ron Lucas Area Engineer Federal Highway Administration (non-voting)

Bill Marley Community Planner Federal Highway Administration (non-voting)

> Representative Mid-East RPO (non-voting)

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FIGURE 2: CONTINUING TRANSPPORTATION PLANNING WORK FLOW



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GREENVILLE URBAN AREA MPO SUMMARY OF THE 2010-2011 PLANNING WORK PROGRAM

IIA Surveillance of Change

II-A-1 Traffic Volume Counts

Perform both tube and turning movement counts using in-house and contracted resources throughout the urban area for ongoing transportation planning purposes.

II-A-2 Vehicle Miles of Travel

Use vehicle miles of travel to measure the effectiveness of the local transportation system.

II-A-3 Street System Changes

Update the GIS Street Database as needed. Due to Pitt County administering the zoning ordinance for Village of Simpson, a portion of expenses will be needed to cover transportation related issues (\$2,000 for 2009-2010 PWP).

II-A-6 Dwelling Unit, Population, Employment Changes-

Determine which Transportation Analysis Zones (TAZ) would need updating based on development trends. Identify and evaluate changes in population and development throughout the MPO. Obtain, identify, and analysis of Census data, local parcel, zoning, and tax data records.

II-A-10 Mapping

Keep Geographic Information System transportation files current and produce maps on an as-needed basis to support transportation related plans, programs, or projects. Support street system survey of MPO planning area to evaluate changes in land use and transportation and network impacts.

II-A-12 Bicycle and Pedestrian Facilities Inventory

Update and maintain an inventory of bicycle and pedestrian facilities. Analysis of bicycle and pedestrian system components.

II-B Maintenance of Inventories

II-B-1 Collection of Base Year Data

Monitor significant changes in land use for the Greenville Urban Area MPO for the purpose of updating TAZ files as needed. Collection of the following variables, by traffic zone: 1) population, 2) housing units, and 3) employment. Update GIS database used to maintain housing and land use information.

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II-B-2 Collection of Network Data

Review intersection improvements and road corridors not included in the travel demand model for future inclusion.

II-B-3 Travel Model Updates

Review of the travel model using the Transcad software. Update socioeconomic, roadway, and travel data. LPA staff will attend training and technical support relating to the model. LPA staff will also review the model for any network and coding inconsistencies. Database update or other travel demand modeling work associated with keeping the model up-to-date.

II-B-4 Travel Surveys

Conduct surveys to attain information such as origins and destinations, travel behavior, transit ridership, workplace commuting, etc.

II-B-5 Forecast of Data to Horizon Year

Review major land use changes and modify the travel demand model's TAZ files accordingly.

II-B-6 Community Goals and Objectives

Promote and support public input as it relates to the long range transportation planning process.

II-B-7 Forecast of Future Year Travel Patterns

Test alternative roadway network improvements for system benefit.

II-B-8 Capacity Deficiency Analysis

Identify areas, using the travel demand model, that show a deficiency in the current roadway network that can be recommended for future improvement projects.

II-B-9 Highway Element of Long Range Transportation Plan (LRTP)

Provide identification of highway deficiencies, priorities, and proposed highway improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-10 Transit Element of Long Range Transportation Plan (LRTP)

Provide identification of transit deficiencies, priorities, and proposed transit improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP. Evaluate transit alternatives, types and areas of service.

II-B-11 Bicycle and Pedestrian Element of the LRTP

Greenways – LPA staff will conduct planning-level analysis of selected greenway projects.

Bicycle and Pedestrian elements – LPA staff will provide coordination for projects and provide

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updates to the existing facilities inventory. LPA staff will also provide coordination with "Safe Route to Schools" programs. Coordinate with Greenville Bicycle and Pedestrian Commission, subcommittees and other community organizations interested in non-motorized travel, develop agendas and presentations, respond to commission and community requests, research best practices for related policies, and perform related work. Coordinate implementation of the bicycle and pedestrian master plan.

II-B-14 Rail, Waterway and Other Elements of Long Range Transportation Plan

Review and identify rail deficiencies, priorities, and proposed rail improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-15 Freight Movement/Mobility Planning

Provide identification of freight movement deficiencies, priorities, and proposed improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP. Provide support and coordination for the Greenville rail congestion mitigation project.

II-B-16 Financial Planning

Develop project cost estimates and identify funding sources available throughout the forecast years for the LRTP.

II-B-17 Congestion Management Strategies

Develop strategies to address and manage congestion by developing alternative mode solutions and transportation system management strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-18 Air Quality Planning / Conformity Analysis

Tasks may be performed a result of potential nonattainment designation include: assisting with conformity determination analysis, interagency consultation process, coordination with NCDENR in developing and maintaining mobile source emission inventories.

III-A Planning Work Program

Develop and adopt the 2010-2011 PWP, coordinating with the MPO members regarding any special transportation studies envisioned for the upcoming fiscal year as well as helping determine an estimated cost. LPA Staff will also submit a draft PWP to NCDOT's Transportation Planning Branch for comments. Transportation Coordinating Committee (TCC) and Transportation Advisory Committee meetings will be scheduled as required for adoption.

III-B Transportation Improvement Program

Using an extensive public involvement process, comments for the development of priorities for the 2011-2017 State Transportation Improvement Program will be developed.

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III-C Civil Rights Compliance/Other Required Regulations

III-C-1 Title VI Compliance

Work to insure compliance with the requirements of Title VI in urban area policies and practices.

III-C-2 Environmental Justice

Provide analysis to insure that transportation projects comply with Environmental Justice policies.

III-C-4 Planning for the Elderly and Disabled

Provide efforts focusing on complying with the key provisions of the ADA. Plan transportation facilities and services that can be utilized by persons with limited mobility.

III-C-5 Safety/Drug Control Planning

Work to be accomplished includes performing safety audits, developing safety/security improvements, and developing policies and planning for safety, security, and emergency preparedness issues.

III-C-6 Public Involvement

Efforts will be made to gather public comment on future State Transportation Improvement Priorities within the MPO as well as feedback regarding the future Intermodal Transportation Center and other projects as they are developed.

III-D Incidental Planning/Project Development

III-D-2 Environmental and Pre-TIP Planning

Continue to review projects for the development of the Transportation Improvement Plan.

III-D-3 Special Studies

Town of Ayden Primary Street Inventory and Long Range Plan - The Town of Ayden will develop this plan creating a Primary Streets Inventory and Long Range Plan. The Town desires a creative and useable plan that will include a Primary Streets Inventory; a Streets Functional Classification Analysis; and provide an analysis of the improvement needs associated with streets and highways located within the Town's Planning and Zoning Jurisdiction over multiple time horizons. This effort will include the use of the Greenville Urban Area MPO's traffic model and other data to be collected by the consultant. (\$50,000 for the 2010-2011 PWP)

Regional Transit Study Update / Route Evaluation Study – This project will provide the impetus for a coordinated GREAT/ECU system as well as address current unmet needs of the community to include modified or enhanced route structures and schedules relating to public transit, university transit, and countywide regional general public service. The City of Greenville will develop this plan. (\$100,000 for the 2010-2011 PWP)

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Greenville Urban Area Bicycle and Pedestrian Master Plan – The existing 2002 Greenville Urban Area bicycle master plan is outdated and there is currently no MPO-area wide pedestrian master plan. A Bicycle and Pedestrian master plan for the MPO's Urbanized Area is needed to coordinate and prioritize needs for these alternative forms of transportation. The study will be developed by the City of Greenville and is expected to be performed by a consultant. (\$160,000 for the 2010-2011 PWP)

Pitt County Comprehensive Land Use Plan (Transportation element only) – As part of the plan update, the transportation element of the Comprehensive Land Use Plan will be updated. In addition to conducting an inventory of existing land uses, future transportation improvements will be identified and strategies for a better coordinated transportation network will be recommended. (\$10,000 for the 2010-2011 PWP)

Winterville East/West Connectivity Study - The Town of Winterville will conduct this study to plan for transportation corridor(s) through their jurisdiction for east - west connectivity. Plan development will provide for the following: 1) Ensure appropriate connectivity between the Southwest Bypass and NC Hwy 11. 2) Provide for appropriate connectivity between NC Hwy 11 and NC Hwy 43. 3) Identify appropriate corridor(s). 4) Project needed design cross sections. 5) Implement appropriate land use planning measures to preserve such corridor(s), to protect existing rights-of- way, and to reserve any needed additional rights-of- way (\$40,000 for the 2010-2011 PWP)

III-D-4 Statewide and Regional Planning

Coordinate statewide and regional initiatives with the Greenville Urban Area activities.

III-E Management and Operations

This task includes providing effective public information and outreach to citizens within the MPO planning jurisdiction; travel; printing; training, and related administrative work. This task includes:

- Tracking the status of transportation projects, status reports to the TCC, TAC, and interested persons.
- Staying up to date with transportation issues (RPOs, air quality, census, environmental justice, 'smart growth", etc.). Finding, researching, and disseminating relevant transportation information for local officials, public, and MPO members.
- Staying up to date on transportation-related bills and regulations.
- Presentations at local association meetings, regular briefings of legislators and local officials.
- Consistent public/media information. Examples include press releases, web page updates etc.
- Innovative and successful public involvement (two-way communication).
- Grant writing.

TASK	ASK TASK		SPR Highway		SEC. 104 (f) PL Highway / Transit				SECTION 5303 Transit			SECTION 5307 Transit				TASK FUNDING SUMMARY			
CODE	DESCRIPTION	NCDOT 20%	FHWA 80%	TOTAL	Local 20%	FHWA 80%	TOTAL	Local 10%	NCDOT 10%	FTA 80%	TOTAL	Local 10%	NCDOT 10%	FTA 80%	TOTAL	LOCAL	STATE	FEDERAL	TOTAL
II-A	Surveillance of Change																		
	Traffic Volume Counts	240	960	1,200	4,000	16,000	20,000 *									4,000	240	16,960	21,200
II-A-2	Vehicle Miles of Travel	120	480	600	100	400	500									100	120	880	1,100
II-A-3	Street System Changes	240	960	1,200	560	2,240	2,800									560	240	3,200	4,000
	Traffic Accidents	0	0	0	0	0	0									0	0	0	0
	Transit System Data				0	0	0												
	Dwelling Unit, Pop. & Emp. Change	240	960	1,200	6,250	25,000	31,250									6,250	240	25,960	32,450
	Air Travel Vehicle Occupancy Rates				0	0	0												
	Travel Time Studies				0	0	0												
	Mapping	840	3,360	4,200	5,000	20,000	25,000									5,000	840	23,360	29,200
	Central Area Parking Inventory		-,	-,	0	0	0												
	Bike & Ped. Facilities Inventory				5,000	20,000	25,000									5,000	0	20,000	25,000
	·																		
II-B	Long Range Transp. Plan																		
	Collection of Base Year Data	1,000	4,000	5,000	3,750		18,750									3,750	1,000	19,000	23,750
	Collection of Network Data	600	2,400	3,000	400		2,000									400	600	4,000	5,000
	Travel Model Updates	2,640	10,560	13,200	3,750		18,750					<u>r </u>				3,750	2,640	25,560	31,950
	Travel Surveys Forecast of Data to Horizon Year	600	2,400	3,000	3,750	400 15,000	500 18,750					 			1	100 3,750	600	400 17,400	500 21,750
-		200	800	1,000	3,750	15,000	16,750									3,750	200	800	1,000
	Community Goals & Objectives Forecast of Future Travel Patterns	600	2,400	3,000	1,200	4,800	6,000					 				1,200	600	7,200	9,000
	Capacity Deficiency Analysis	600	2,400	3,000	0,200	0,000	0,000									0	600	2,400	3,000
	Highway Element of the LRTP	200	800	1,000	400	1,600	2,000									400	200	2,400	3,000
	Transit Element of the LRTP			,	2,750	11,000	13,750	1,200	1,200	9,600	12,000					3,950	1,200	20,600	25,750
II-B-11	Bicycle & Ped. Element of the LRTP				22,000	88,000	110,000									22,000	0	88,000	110,000
II-B-12	Airport/Air Travel Element of LRTP				0	0	0)							0	0	0	0
	Collector Street Element of LRTP				0											0	0	0	0
	Rail, Water or Other Mode of LRTP				200	800	1,000									200	0	800	1,000
	Freight Movement/Mobility Planning				100	400	500									100	0	400	500
	Financial Planning				0	0	0									0	0	0	0
	Congestion Management Strategies Air Qual. Planning/Conformity Anal.				200	800	1,000	_								200	0	800	1,000
11-15-10	All Qual. Halling/Comornity Arial.				200	000	1,000~									200	U	000	1,000
III-A	Planning Work Program	120	480	600	1,564	6,254	7,818									1,564	120	6,734	8,418
III-B	Transp. Improvement Plan/Priorities	400	1,600	2,000	3,560	14,240	17,800	400	400	3,200	4,000					3,960	800	19,040	23,800
	Cvl Rgts. Cmp./Otr .Reg. Regs.																		
	Title VI	120	480	600	100		500									100	120	880	1,100
	Environmental Justice				100	400	500									100	0	400	500
	Disadvantaged Business Enterprise Planning for the Elderly & Disabled	 			0	0	0					-				0	0	0	0
	Safety/Drug Control Planning				U	- ·	0	100	100	800	1,000					100	100	800	1,000
	Public Involvement				100	400	500	100	.00	000	.,000	1				100	0	400	500
	Private Sector Participation					<u> </u>						1							
	·																		
	Incidental Ping./Project Dev.																		
	Transportation Enhancement Plng.				0	0	0									0	0	0	0
	Enviro. Analysis & Pre-TIP Plng.	600	2,400	3,000	100	400	500					<u> </u>				100	600	2,800	3,500
III-D-3	Special Studies					!						10.000	10.000	90 000	100.000 *	10.000	10.000	90.000	100.000
\vdash	Regional Transit Study Update/Route Eval Ayden Primary St. Study/Long Range Plan				10,000	40,000	50,000 *					10,000	10,000	00,000	100,000 *	10,000	10,000	80,000 40,000	100,000 50,000
\vdash	Bicycle & Pedestrian Master Plan				32,000	128,000	160,000 *					1			}	32,000	0	128,000	160,000
	Pitt County Comp Land Use (Trans Elem)				2,000	8,000	10,000 *					1				2,000	0	8,000	10,000
	Winterville East-West Connectivity Study				8,000	32,000	40,000 *									8,000	0	32,000	40,000
III-D-4	Regional or Statewide Planning	200	800	1,000	1,100	,	5,500									1,100	200	5,200	6,500
III-E	Management & Operations	2,640	10,560	13,200	21,250	85,000	106,250	1,728	1,728	13,824	17,280					22,978	4,368	109,384	136,730
<u> </u>																			
		40.000	40.000	04 000	400.00	FF= F0 :	000 010	0.400	0.400	07.404	04.000	40.000	40.000	00.000	400.000	450.040	05 000	740 750	000 100
TOTALS		12,200	48,800	61,000	139,384	557,534	696,918	3,428	3,428	27,424	34,280	10,000	10,000	80,000	100,000	152,812	25,628	713,758	892,198

Charge Code	DESCRIPTION	TOTAL COST	FEDERAL	NCDOT	LOCAL STAFF
II. Contir	uing Transportation Planning Work Program Meth	nodology, Re	esponsibiliti	es and Sche	dules
II-A	Surveillance of Change				
<u>н Д</u> II-А-1	Traffic Volume Counts	21,200	16,960	240	4,000
II-A-2	Vehicle Miles of Travel	1,100	880	120	100
II-A-3	Street System Changes	4,000	3,200	240	560
II-A-4	Traffic Accidents	0	0,200	0	0
II-A-5	Transit System Data			Ŭ	
II-A-6	Dwelling Unit, Pop. & Emp. Change	32,450	25,960	240	6,250
II-A-7	Air Travel	02,100	0	0	0,200
II-A-8	Vehicle Occupancy Rates	0	0	0	0
II-A-9	Travel Time Studies	0	0	0	0
II-A-10	Mapping	29,200	23,360	840	5,000
II-A-11	Central Area Parking Inventory	0	0	0	0,000
II-A-12	Bike & Ped. Facilities Inventory	25,000	20,000	0	5,000
				_	
II-B	Long Range Transp. Plan				
II-B-1	Collection of Base Year Data	23,750	19,000	1,000	3,750
II-B-2	Collection of Network Data	5,000	4,000	600	400
II-B-3	Travel Model Updates	31,950	25,560	2,640	3,750
II-B-4	Travel Surveys	500	400	0	100
II-B-5	Forecast of Data to Horizon year	21,750	17,400	600	3,750
II-B-6	Community Goals & Objectives	1,000	800	200	0
II-B-7	Forecast of Futurel Travel Patterns	9,000	7,200	600	1,200
II-B-8	Capacity Deficiency Analysis	3,000	2,400	600	0
II-B-9	Highway Element of th LRTP	3,000	2,400	200	400
II-B-10	Transit Element of the LRTP	25,750	20,600	1,200	3,950
II-B-11	Bicycle & Ped. Element of the LRTP	110,000	88,000	0	22,000
II-B-12	Airport/Air Travel Element of LRTP	0	0	0	0
II-B-13	Collector Street Element of LRTP	0	0	0	0
II-B-14	Rail, Water or other mode of LRTP	1,000	800	0	200
II-B-15	Freight Movement/Mobility Planning	500	400	0	100
II-B-16	Financial Planning	0	0	0	0
II-B-17	Congestion Management Strategies	0	0	0	0
II-B-18	Air Qual. Planning/Conformity Anal.	1,000	800	0	200
III-A	Planning Work Program	8,418	6,734	120	1,564
		00.000	10.010	000	0.000
<u>III-B</u>	Transp. Improvement Plan/Priorities	23,800	19,040	800	3,960
III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.				
III-C-1	Title VI	1,100	880	120	100
III-C-2	Environmental Justice	500	400	0	100
III-C-3	Disadvantaged Business Enterprise	0	0	0	0
III-C-4	Planning for the Elderly & Disabled	0	0	0	0
III-C-5	Safety/Drug Control Planning	1,000	800	100	100
III-C-6	Public Involvement	500	400	0	100
III-C-7	Private Sector Participation	0	0	0	0
	·				
III-D	Incidental PIng./Project Dev.				
III-D-1	Transportation Enhancement Plng.	0	0	0	0
III-D-2	Enviro. Analysis & Pre-TIP Plng.	3,500	2,800	600	100
III-D-3	Special Studies	360,000	288,000	10,000	62,000
III-D-4	Regional or Statewide Planning	6,500	5,200	200	1,100
<u>III-E</u>	Management & Operations	136,730	109,384	4,368	22,978
	TOTALS	892,198	713,758	25,628	152,812
	IOIALO	032,130	1 13,130	23,020	132,012

Note: Local Staff consists primarily of City of Greenville staff (Lead Planning Agency) and includes Town of Winterville,
Town of Ayden, Village of Simpson, Pitt County and Mid-East Commission staff MPO activities #848963-v2-2010-2011_PWP_Tables.XLS
09/15/10

Greenville Urban Area MPO FY 2010-2011 Planning Work Program Transit Task Narrative

1- MPO

1-	MPO			T			1
2-	FTA Code	442100	442301	442500	442616	442400	
3-	Task Code	III-E	II-B-10	III-B	III-C-5	III-D-3	Total
4-	Title of Planning Task	Program Support/Admin	Transit Element of the LRTP	Transportation Improvement Program	Safety	Special Studies (Mobility Planning)	
5-	Task Objective	To prepare public information, provide local assistance, prepare PWP, public participation, DBE goals, improve system	Improve mobility	Develop 2011-2017 TIP	Safety and security	Improve Mobility	
6-	Tangible Product Expected	Transit system revenue, expense, ridership data,verification of DBEs and Goals as required, Systems management and operations planning	Mapping and Scheduling , Design, Route surveys, planning for public outreach, marketing of transit system to increase ridership, prepare surveys, support data	2011-2017 MTIP and TIP	Safety enhancements at bus stops etc.	Update of Regional Transit Study / Route Study	
7-	Expected Completion Date of Product(s)	6/30/2011	6/30/2011	6/30/2011	6/30/2011	6/30/2011	
8-	Previous Work	Preparation and analysis of data monthly, quarterly and annually, last PWP prepared for 2008- 2009, DBE Goals Update; and MPO activities. Ongoing task to develop and improve system	Route expansion implemented November 2008. New maps and schedules designed.	2009-2015 MTIP and TIP	Safety meetings & preparation of safety information for transit drivers, and security enhancements	Feasibility Study Completed in 2003	
9-	Prior FTA Funds	\$12,832	\$9,600	\$3,200	\$800	\$100,000	\$126,432
10-	Relationship To Other Activities					Intermodal Transportation Center Project under 5307	
11-	Agency Responsible for Task Completion	City of Greenville	City of Greenville	City of Greenville	City of Greenville	City of Greenville	
12-	HPR - Highway - NCDOT 20%						
13-	HPR - Highway - FHWA 80%						
14-	Section 104 (f) PL Local 20%						
15-	Section 104 (f) PL FHWA 80%						
16-	Section 5303 Local 10%	\$1,728	\$1,200	\$400	\$100		\$3,428
	Section 5303 NCDOT 10%	\$1,728	\$1,200				\$3,428
18-	Section 5303 FTA 80%	\$13,824					\$27,424
	Subtotal	\$17,280	\$12,000	\$4,000	\$1,000		\$34,280
19-	Section 5307 Transit - Local 10%		\$0.00			\$10,000	\$10,000
20-	Section 5307 Transit - NCDOT 10%		\$0.00			\$10,000	\$10,000
21-	Section 5307 Transit - FTA 80%		\$0.00			\$80,000	\$80,000
	Subtotal		\$0.00			\$100,000	\$100,000
22-	Additional Funds - Local 100%						
	Grand total	\$17,280	\$12,000	\$4,000	\$1,000	\$100,000	\$134,280

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Anticipated DBE Contracting Opportunities for FY 10-11

Name of MPO: Greenville Urban Area Metropolitan Planning Organization

Person Completing Form: Daryl Vreeland Telephone Number: 252-329-4476

Prospectus	Prospectus	Name of Agency	Type of Contracting	Federal funds to	Total Funds to be
Task Code	Description	Contracting Out	, , , , , , , , , , , , , , , , , , ,	be Contracted Out	Contracted Out
			(Consultant, etc.)		
III-D-3/442400	Special Study	City of Greenville, NC	Consultant	\$5,000	\$100,000
		1			

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Attachment 5

Transportation Advisory Committee

No Action Required

September 22, 2010

TO: Transportation Advisory Committee

FROM: Daryl Vreeland, AICP, Transportation Planner

SUBJECT: Administrative Modifications performed since the last TAC meeting

<u>Purpose:</u> Update TAC members with administrative modifications made to planning documents since the last TAC meeting.

Discussion:

It had been identified that the MPO's Public Involvement Plan (PIP) does not specifically detail a process for or discuss administrative amendments to the MPO's planning documents. Occasionally, certain circumstances may arise that can be performed administratively without requiring formal actions by the committees or going through a public involvement process. As a result, the Transportation Advisory Committee (TAC) adopted an administrative modification policy at the March 16, 2010 TAC meeting. Administrative modifications are performed at a staff-level, and do not require a formal public involvement process, and typically involve minor modifications to a project's description, start/end date, cost, or funding source.

Action Needed: None

Attachments:

- Details of modification to 2010-2011 PWP
- Details of modification to project U-5212 in the 2009-2015 MTIP

FY 2010	le Urban Area MPO -2011 Planning Work Program ed Funding Sources		(v1.0) Marc		Page 81 of 87 Modified (v2.0): May, 2010 (Modifications in BOLD)			
			SEC. 104 (f)			SEC. 104 (f)		
TASK	TASK		ighway / Tra			ighway / Tra		
CODE	DESCRIPTION	Local 20%	FHWA 80%	TOTAL	Local 20%	FHWA 80%	TOTAL	
II-A	Surveillance of Change	20%	00%		20%	00%		
II-A-1	Traffic Volume Counts	6,000	24,000	30,000 *	4,000	16,000	20,000 *	
II-A-2	Vehicle Miles of Travel	100	400	500	100	400	500	
II-A-3	Street System Changes	560	2,240	2,800	560	2,240	2,800	
II-A-4	Traffic Accidents	0	0	0	0	0	0	
II-A-5	Transit System Data	0	0	0	0	0	0	
II-A-6	Dwelling Unit, Pop. & Emp. Change	200	800	1,000	0	0	0	
II-A-7	Air Travel	0	0	0	0	0	0	
II-A-8	Vehicle Occupancy Rates	0	0	0	0	0	0	
II-A-9	Travel Time Studies	0	0	0	0	0	0	
	Mapping	2,000	8,000	10,000	1,000	4,000	5,000	
II-A-11	Central Area Parking Inventory	0	0	0	0	0	0	
II-A-12	Bike & Ped. Facilities Inventory	2,000	8,000	10,000	1,000	4,000	5,000	
U. D.	Law Barry Tree							
II-B	Long Range Transp. Plan	4 400	E 000	7 000	700	2.000	2 500	
II-B-1 II-B-2	Collection of Base Year Data Collection of Network Data	1,400 400	5,600	7,000 2,000	700	2,800	3,500 2,000	
II-B-2 II-B-3			1,600			1,600		
II-B-3 II-B-4	Travel Model Updates Travel Surveys	2,000 100	8,000 400	10,000 500	1,600	6,400 400	8,000 500	
II-B-4 II-B-5	Forecast of Data to Horizon Year	400	1,600	2,000	300	1, 200	1,500	
II-B-5	Community Goals & Objectives	400	1,600	2,000	300	1,200	0	
II-B-7	Forecast of Future Travel Patterns	3,000	12,000	15,000	1,200	4,800	6,000	
II-B-8	Capacity Deficiency Analysis	400	1,600	2,000	0	4,000	0,000	
II-B-9	Highway Element of the LRTP	400	1,600	2,000	400	1,600	2,000	
II-B-10	Transit Element of the LRTP	200	800	1,000	200	800	1,000	
II-B-11	Bicycle & Ped. Element of the LRTP	10,000	40,000	50,000	4,600	18,400	23,000	
II-B-12	Airport/Air Travel Element of LRTP	0	0	0	0	0	0	
II-B-13	Collector Street Element of LRTP	0	0	0	0	0	0	
II-B-14	Rail, Water or Other Mode of LRTP	200	800	1,000	200	800	1,000	
II-B-15	Freight Movement/Mobility Planning	100	400	500	100	400	500	
II-B-16	Financial Planning	100	400	500	0	0	0	
II-B-17	Congestion Management Strategies	100	400	500	0	0	0	
II-B-18	Air Qual. Planning/Conformity Anal.	600	2,400	3,000	200	800	1,000	
<u>III-A</u>	Planning Work Program	1,769	7,077	8,846	1,564	6,254	7,818	
	T 1 (D) (D) (d)	0.500	44040	47.000	0.500	4.4.0.40	47.000	
<u>III-B</u>	Transp. Improvement Plan/Priorities	3,560	14,240	17,800	3,560	14,240	17,800	
III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.							
III-C-1	Title VI	100	400	500	100	400	500	
III-C-1	Environmental Justice	100	400	500	100	400	500	
III-C-2	Disadvantaged Business Enterprise	100	400	300	100	400	300	
III-C-4	Planning for the Elderly & Disabled	200	800	1,000	0	0	0	
III-C-5	Safety/Drug Control Planning		550	.,000				
	Public Involvement	500	2,000	2,500	100	400	500	
III-C-7	Private Sector Participation		,	,				
	·							
III-D	Incidental Ping./Project Dev.							
III-D-1	Transportation Enhancement Plng.	0	0	0	0	0	0	
III-D-2	Enviro. Analysis & Pre-TIP Plng.	200	800	1,000	100	400	500	
III-D-3	Special Studies							
	Regional Transit Study Update/Route Eval							
	Ayden Primary St. Study/Long Range Plan	10,000	40,000		10,000	40,000	50,000 *	
	Bicycle & Pedestrian Master Plan	34,000	136,000		32,000	128,000	160,000 *	
	Pitt County Comp Land Use (Trans Elem)	2,000	8,000		2,000	8,000	10,000 *	
	Community Transportation Plan for PATS	1,500	6,000	7,500 *	0	0	40,000 *	
	Winterville East-West Connectivity Study	8,000	32,000		8,000	32,000	40,000 *	
	Winterville Connector Street Master Plan	8,000	32,000	40,000 *	0	0	0 *	
111.15.4	Winterville Boyd Street Study	5,000	20,000	25,000 *	4.400	4 400	0 * 5 500	
III-D-4	Regional or Statewide Planning	700	2,800	3,500	1,100	4,400	5,500	
III-E	Management & Operations	21,000	84,000	105,000	15,000	60,000	75,000	
<u>III-E</u>	Management & Operations	∠1,000	04,000	105,000	15,000	60,000	75,000	
TOTALS		127,289	509,157	636,446	90,284	361,134	451,418	
. 5.7125		,200	555,107	330,140	30,207	231,107	,	

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ADMINISTRATIVE MODIFICATION AMENDING THE GREENVILLE URBAN AREA METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015 June, 2010

Existing MTIP:

ID No.	County	Funding Source	Total Project Cost (000's)	Location/Description		FY 2010	FY 2011
	Pitt	ST	850	Greenville: Stantonsburg Rd—from NC11 to US264 Mill and resurface	С		850

Amended MTIP: Estimated cost in \$000's

ID No.	County	Funding Source	Total Project Cost (000's)	Location/Description		FY 2010	FY 2011
U- 5212	Pitt	ST	1,100	Greenville, SR 1467 (Stantonsburg Road), Pitt County. US 13-NC 11 to end of curb and gutter, mill and resurface. End of curb and gutter to SR 1204, resurface.	C	1,100	

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PRESS RELEASE:

Greenville Urban Area MPO (City of Greenville, Town of Winterville, Town of Ayden, Village of Simpson, portions of Pitt County)

Comprehensive Bicycle and Pedestrian Master Plan

Notice of Public Workshops (total of 5)

1. Winterville Oct 19th 3pm – 6pm

Winterville Town Hall 2571 Railroad St

Winterville, NC 28590

2. Greenville Oct 20th 3pm – 6pm

Sheppard Memorial Library

530 Evans St

Greenville, NC 27858

3. Simpson: Oct 21st 3pm-5:30pm

Village of Simpson Town Hall

2768 Thompson St Simpson, NC 27879

4. Ayden Oct 26th 4pm -7pm

Ayden Community Building

548 Second Street Ayden, NC 28513

5. Pitt County Oct 28th 3pm – 6pm

Pitt County Community Schools and Recreation Center

4561 County Home Road Greenville, NC 27858

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The Greenville Urban Area MPO invites area residents to attend public input sessions of the Comprehensive Bicycle and Pedestrian Master Plan on the dates and times noted above to learn about the MPO-wide *Comprehensive Bicycle and Pedestrian Master Plan* and to provide input. Participants will be able to view draft project display boards, learn about the planning process and work completed, fill out comment forms, and write and draw their input on draft network maps. Greenville Urban Area MPO Transportation Planner Daryl Vreeland and project consultants will be on-hand to talk with participants about the project.

For more information about the meetings and the Plan, please visit **www.greenways.com/greenvillenc** or contact:

Daryl Vreeland, AICP Transportation Planner The Greenville Urban Area MPO c/o City of Greenville Public Works Department 1500 Beatty St. Greenville, NC 27834 Phone: 252-329-4476

Fax: 252-329-4535

DVreeland@greenvillenc.gov

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FHWA/FTA LIVABILITY INITIATIVE

Greenville MPO September 22, 2010



What is Livability

Livable communities are mixed-use neighborhoods with public transportation and highly-connected streets promoting mobility for all users.

DOT/HUD/EPA form partnership Sustainable Communities

From Secretary Ray LaHood

Livability means, "being able to take the kids to school, go to work, see a doctor, drop by the grocery or post office, go out to dinner and a movie and play with your kids at the park, all **without having** to get into your car."

6 - Guiding Principles

- Provide more transportation choices
- Promote equitable, affordable housing
- Enhance economic competitiveness
- Target resources to existing communities
- Coordinate and leverage federal policies and investments
- Value unique characteristics of communities, no matter their size

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Incorporate Livability

- Into planning products and processes
- Understand the transportation and land use connection
- Remember that is personal and subjective, and based on your communities vision

10

Federal Initiative

The Livable communities initiative provides transportation choices that promote placed-based transportation policies that are centered on people.

Transportation and Livability

- Integrated, Multimodal System
 - Transit, bicycle, pedestrian, & intermodal
- Operations and Management Strategies
- Corridor Studies
- Environmental Mitigation
- Congestion Management Plans (TMAs)
- Public Participation
- Consultation

_

Transportation Planning

- Consider:
 - Land Use and livability
 - Safety
 - Congestion Management (TMA)
 - Travel Demand Management

First Steps

- Evaluate Unified Planning Work Programs (UPWP)
- Begin to incorporate livability in UPWP
 - Possible tasks:
 - IIA: surveillance of change (land use, transit, bike/ped, travel time
 - IIB: LRTP modal elements
 - IIIC &D: PPP, special studies, etc.

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QUESTIONS????

Bill Marley, Transportation Planner 919-747-7028 Bill.Marley@fhwa.dot.gov

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