### Tuesday, August 9, 2011, at 10:00 a.m. Greenville Public Works Conference Room *Actions to be taken in bold italics*

- *1*) Approval of Agenda; *approve*
- 2) Approval of Minutes of March 17, 2011, Meeting (Attachment 1); *approve*
- *3*) Public Comment Period
- *4)* New Business / Action Items:
  - a) 2012-2018 Transportation Improvement Program (TIP) (Attachment 4a) Resolution No. 2011-13-GUAMPO; *recommended for TAC adoption* p. 9
  - **b**) Amendment to 2012-2018 TIP for transit projects TO-4726 and TG-5107B Resolution No. 2011-14-GUAMPO; *recommended for TAC adoption* p. 41
  - c) Cost share structure of Travel Demand Model update Resolution No. 2011-15-GUAMPO; *recommended for TAC adoption* p. 43
- *5*) Informational Items
  - *a*) Overview of MPO process and products -- Bill Marley, FHWA
  - b) Presentation on Statewide Long Range Transportation Plan (2040 Plan) Tyler Bray, NCDOT
- 6) Date, Time, and Place of next TCC/TAC Meetings

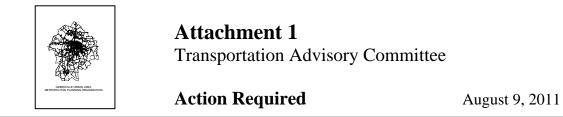
### <u>TCC</u>

### **TAC**

October 12, 2011-- 10:00 a.m-noon

November 18, 2011—1:30pm

7) Adjourn



TO:	Transportation Advisory Committee
FROM:	Daryl Vreeland, AICP, Transportation Planner
SUBJECT:	Minutes from March 17, 2011 TAC meeting

<u>Purpose:</u> Review and approve the minutes from the previous TAC meeting.

<u>Discussion</u>: The draft minutes of the March 17, 2011 TAC meeting are included as Attachment 1 in the agenda package for review and approval by the TAC.

Action Needed: Adoption of March 17, 2011 TAC meeting minutes.

Attachments: March 17, 2011 TAC meeting minutes.

### GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION ADVISORY COMMITTEE (TAC) MINUTES March 17, 2011

Members of the Transportation Advisory Committee met on the above date at 1:30 p.m. in the Conference Room of the Public Works Facility. Ms. Patricia C. Dunn, Chairperson, called the meeting to order. The following attended the meeting:

Mayor Patricia C. Dunn, City of Greenville Mayor Doug Jackson, Town of Winterville Mayor Steve Tripp, Town of Ayden Ms. Leigh McNairy, NCDOT Board Member Mr. Tom Johnson, Pitt County

### **TECHNICAL COORDINATING COMMITTEE MEMBERS PRESENT:**

Mr. Daryl Vreeland, City of Greenville Mr. Wesley Anderson, TCC Chairman Mr. James Rhodes, Pitt County Mr. Mark Eatman, NCDOT Mr. Neil Lassiter, NCDOT Mr. Adam Mitchell, Town of Ayden Mr. Scott Godefroy, City of Greenville

### **OTHERS PRESENT:**

Mr. Wayne Bowers, City Manager, City of Greenville Ms. Amanda Braddy, City of Greenville Mr. Matt Hayes, Alta/Greenways Ms. Jean Morgan, Pitt County Public Health Ms. Jo Morgan, Pitt County Public Health

### I. AGENDA:

The agenda was amended to move item 5H to the beginning of new business followed by item 5C. Mayor Jackson made a motion to accept the agenda as amended. Mr. Tom Johnson seconded the motion and the motion passed unanimously.

### **II. MINUTES:**

Ms. McNairy made a motion to approve the minutes of the October 13, 2010 meeting as presented. The motion was seconded by Mayor Jackson, and the motion passed unanimously.

### III. ELECTION OF CHAIRPERSON AND VICE-CHAIRPERSON

Mayor Jackson made a motion to nominate Mayor Dunn as chairperson. The motion was seconded by Ms. McNairy and passed unanimously.

Ms. McNairy made a motion to nominate Mayor Tripp as vice-chairperson. The motion was seconded by Mayor Jackson and passed unanimously.

### IV. PUBLIC COMMENT PERIOD

There was no public present for comments.

### V. NEW BUSINESS/ACTION ITEMS

### A. Self-Certification of Greenville Urban Area Metropolitan Planning Organization Transportation Planning Process

Mr. Vreeland presented the group with a resolution to adopt the self-certification of Greenville Urban Area MPO Transportation Planning Process. Mr. Vreeland explained that due to the population of the MPO being fewer than 200,000, it is permissible to "self-certify" by completing a Self Certification Checklist and providing it to the North Carolina Department of Transportation (NCOT). The resolution also certifies that the planning process is in compliance with all applicable regulations.

Mayor Tripp made a motion to adopt the resolution as presented. Mayor Jackson seconded the motion and the motion passed unanimously.

### B. 2011-2012 Planning Work Program

Mr. Vreeland explained proposed PWP for the PL-funded planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch regarding their State Planning and Research (SPR) activities and budget. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs.

Mr. Vreeland also explained that NCDOT has identified that it cannot be sure of funding amounts that will be approved. Thus, funding levels in the current PWP shall serve as guidance for the development of the FY 11-12 PWP. Mr. Vreeland also stated that it may be necessary to have future amendments to the PWP to be consistent with the NCDOT's available funds. Therefore, MPO-member jurisdictions should not over commit to planning projects in the first half of the fiscal year due to the funding uncertainty.

Mayor Tripp made a motion to adopt the 2011-2012 Planning Work Program as presented. A second was made by Ms. McNairy. The motion passed unanimously.

### C. Adoption of Greenville Urban Area MPO Bicycle and Pedestrian Master Plan

Mr. Vreeland explained that development of the Bicycle and Pedestrian Master Plan began in August 2010. One of the goals of the plan is to create a more pedestrian and bicycle friendly community through a combination of facilities, programs, and policies that address connectivity and safety. Other goals include education, enforcement, and recreation. The plan also addresses multi-modal transportation, community health and wellness, and recreation needs.

Mr. Vreeland further explained that public outreach efforts, including a total of 6 public input workshops, Facebook and Twitter updates, a "Community Walk" online mapping tool available for public use, along with public comment and review period for the draft plan and network were utilized. Presentations were also given to the MPO municipalities.

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The Town of Ayden made minor modifications within their City limits to the plan and the recommendation of TCC is to approve adoption of the Bicycle and Pedestrian Master Plan with the modifications made by the Town of Ayden.

A motion was made by Mayor Jackson and seconded by Mayor Tripp to adopt the Bicycle and Pedestrian Master Plan with the modifications identified by the Town of Ayden. A second was made by Mayor Tripp and the motion passed unanimously.

### **D.** MPO cost share of local match responsibilities

Mr. Vreeland gave details on the cost-sharing methodology of the local match for MPO funding. He explained that compared with other MPOs both across the state and nationwide, Greenville's staffing level was less per capita than those compared. He presented the group with a cost-sharing methodology as recommended by TCC during their March 4, 2011 meeting.

Ms. Leigh McNairy asked Mr. Vreeland if Federal standards were in place regarding staffing levels of MPOs due to their funding of 80%. Mr. Vreeland stated there were no standards.

Mayor Tripp asked who supervises the current position and who would supervise any subsequent positions. Mr. Anderson explained with the City of Greenville being the lead planning agency, it would be the City of Greenville's City Engineer position to oversee the work tasks of the MPO positions. Mr. Bowers also commented that any input from the MPO members would be welcome in the evaluation of the positions.

Mr. Johnson commented that he would not be able to vote to allocate funding for a new position as current vacant positions with Pitt County are unfunded and he feels the justification for hiring an outside position would need to be supported by all Pitt County Commissioners.

A motion was made by Mayor Tripp to employ one new position and increment the costs of both MPO positions as recommended by TCC at their March 4, 2011 meeting contingent upon approval by the municipality's governing boards financial approval. A second was made by Mayor Jackson and the motion passed by majority with a vote against by Mr. Johnson.

### E. Update prioritization of "shovel-ready" projects

Mr. Vreeland gave an update on the "shovel-ready" project priority lists. He explained that there were no recent actions concerning any further Federal stimulus funding; however, should there be a call for prioritized stimulus projects similar to the 2009 American Recovery and Reinvestment Act (ARRA) Stimulus Act, it is in the MPO's best interest to have updated and approved priority lists.

A motion was made by Mayor Tripp and seconded by Ms. McNairy to accept the list of "shovel-ready" projects as presented and recommended by TCC at their January 20, 2011 meeting. The motion passed unanimously.

### F. Proposed modifications to the 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for inclusion of "shovel-ready" projects

Mr. Vreeland explained that with the adoption of the update of priority "shovel-ready"

projects in Item 5E above, the 2009-2015 MTIP for inclusion of the projects was necessary. Mr. Vreeland stated in accordance with Federal requirements, the 2009-2015 MTIP must be amended to include the referenced projects for the expenditure of Federal funds. NCDOT will be responsible for amending the State Transportation Improvement Program (STIP) in the event a project receives funding.

Mr. Vreeland also explained that a 30-day public comment period was advertised prior to the March 17, 2011 TAC meeting and no comments were received.

A motion was made by Mayor Jackson to adopt the proposed modifications to the 2009-2015 MTIP for inclusion of the "shovel-ready" projects. A second was made by Ms. McNairy and the motion passed unanimously.

# G. Greenville Urban Area Metropolitan Planning Organization 2011-2012 Candidate projects for Transportation Improvement Priorities

Mr. Vreeland informed the group NCDOT released a new methodology and tentative timeline on developing the bi-annual transportation project priorities list. MPO staff has received additional guidance on the process since then and it significantly changes the process that was briefed to the TCC at their January 20, 2011 meeting.

NCDOT's new process now provides MPO's NCDOT's quantitative score for each project an MPO is submitting for consideration in the State's Transportation Improvement Plan (TIP) prior to the MPO's assignment of points to those projects through the prioritization process. This change impacts the process for both the TCC and the TAC. The critical change for the MPO is that it must now submit its list of projects in March and will submit a prioritization of that list (by assignment of points) in October, 2011.

This new process/schedule provides the MPO the opportunity to prioritize the projects to maximize the points these projects earn which increase their potential for funding. One critical change to the new system is that NCDOT has established a formal system for MPO's to use in prioritizing their projects. Each MPO is given a total of 1300 points that can be spread among all of the highway transportation projects. Each project can be given no more than 100 points by an MPO. It is through this mechanism that MPO's will effectively "rank" candidate projects.

Mr. Adam Mitchell asked if resurfacing projects would be included in the modernization process. Mr. Neil Lassiter stated that those projects do not qualify as modernization and should be submitted to the division office as is currently the practice.

A motion was made by Mayor Tripp to adopt the resolution for establishing the MPO's 2011-2012 candidate transportation improvement projects as presented. The motion was seconded by Mayor Jackson and passed unanimously.

### H. Support of Pitt County Board of Health Resolution

Mr. Vreeland presented to TAC members the Pitt County Board of Health's request for support of resolution recommending a comprehensive strategy to promote healthy eating and active living in Pitt County. Mr. Vreeland explained that TCC recommended adoption of this resolution. Mr. Tom Johnson made a motion to accept the resolution as presented. Mayor Jackson seconded and the motion passed unanimously.

### I. Modifications to Federal Functional Classification Maps

Mr. Vreeland explained Functional Classification is the process by which streets and highways are grouped into classes (or systems) according to the character of service they are intended to provide. This system is primarily used for: assessing the extent, conditions, and performance of the highway system; as a planning tool for planning activities including Section 134 planning requirements; for appropriation of funds; and to establish jurisdictional responsibility and design criteria. Mr. Vreeland also explained that the maps must be approved by the NCDOT before adoption was complete.

Mayor Jackson made a motion to adopt the modifications of the Federal Functional Classification maps as presented. Ms. McNairy seconded the motion and the motion passed unanimously.

### J. Amendments to the 2009-2015 Metropolitan Transportation Improvement Program for projects TD-4716B (Intermodal Center) and TA-4773 (expansion busses)

Mr. Vreeland updated TAC on the amendments to the 2009-2015 MTIP for the Intermodal Center and expansion busses. Mr. Vreeland explained to provide funding for the development of the City of Greenville's Intermodal Transportation Center, the City must submit an application for design, land acquisition, and construction funds to the Federal Transit Administration (FTA). In order for the application to be approved by FTA it must reflect the approved MTIP and STIP.

Mayor Tripp made a motion to adopt the amendments as presented. Ms. McNairy seconded and the motion passed unanimously.

### K. Selection of top two urban loop segments for NCDOT analysis

Mr. Vreeland explained the Board of Transportation (BOT) requested NCDOT staff to undertake a limited urban loop segment analysis of the remaining loop projects to be constructed. This request reflected concern that more expensive yet-to-be completed urban loop projects were done by remaining TIP loop project limits and not by individual segments. NCDOT has committed to keep the schedule of loop projects in the first 5 years of the Work Program intact; therefore, the BOT request will focus on loop segments scheduled for let in 2016 and beyond. The SW Bypass falls into this category.

In following with NCDOT's criteria, the following are possible segmentation options for TAC consideration for the SW Bypass loop project:

Option 1: B+C Option 2: A+B Option 3: C (this segment meets selection criteria)

In review, Staff recommendation for TAC approval is Option 1: B+C segmentation.

Mayor Tripp questioned the ability of Hwy 102 to handle the "dump" of traffic that

would result in the terminus of the segmentation in Ayden. Mr. Mitchell also identified this as a concern and further inquired of Mr. Lassiter if the construction would include upgrading of that segment. Mr. Lassiter responded by stating the construction would include a four lane upgrade of Hwy 102 at its terminus of the B section segment completion.

A motion was made by Mayor Tripp to adopt Option 1: B+C segmentation for the top two segments of the SW Bypass project for NCDOT analysis. The motion was seconded by Ms. McNairy and passed unanimously.

### L. Mobility Fund project selection

Mr. Vreeland reported that the North Carolina Mobility Fund was created to relieve congestion and enhance mobility across the state. NCDOT was directed by General Assembly to establish project criteria and a selection process by involving the public and key stakeholders. These requirements along with final project criteria approved by the Board of Transportation must be met before any Mobility Fund dollars may be expended.

After an analysis of the project eligibility requirements and criteria, MPO staff concluded the SW Bypass project is most suited for submission to NCDOT for their future Mobility Fund call for projects. The Intermodal Center was also be considered for submission and will be evaluated by NCDOT.

A motion was made by Mayor Tripp to submit the SW Bypass project along with the Intermodal Center for the Mobility Funds call for projects. Mayor Jackson seconded the motion and the motion passed unanimously.

TAC

August 9, 2011 – 10am – Noon

October 25, 2011 – 1:30pm – 3:30pm

### VI. TENTATIVE SCHEDULE OF UPCOMING TCC AND TAC MEETINGS

### TCC

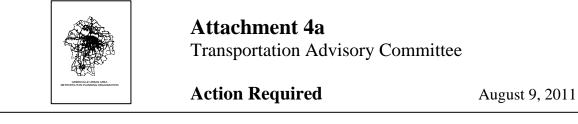
July 19, 2011 – 10am - Noon September 6, 2011 – 1:30pm – 3:30pm

### September 6, 2011 - 1

### VII. ADJOURNMENT

There being no further discussion, the meeting adjourned at 3:20 p.m.

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TO:	Transportation Advisory Committee
FROM:	Daryl Vreeland, AICP, Transportation Planner
SUBJECT:	Adoption of 2012-2018 Transportation Improvement Program (TIP)

Purpose: Adopt the 2012-2018 Transportation Improvement Program (TIP).

### Discussion:

In the August, 2010, the North Carolina Board of Transportation released the "draft" 2012-2018 State Transportation Improvement Program (STIP). NCDOT staff initiated a nine-month public comment period for the draft STIP. Additionally, the "draft" STIP was made available on the City's web site in August, 2010. A public comment period of at least 10 calendar days as outlined in the Public Involvement Policy for the Greenville Urban Area MPO portion of the "draft" STIP (also known as the "draft" Transportation Improvement Program, or TIP) was also conducted at this time. No public comments were received.

The TAC reviewed the Greenville Urban Area portion of the "draft" STIP at its October 13, 2010 meeting. On November 3, 2010, TAC and TCC chairpersons had a one-on-one meeting with NCDOT at their Raleigh, NC office to provide comments on the Greenville portion of the draft STIP.

The North Carolina Board of Transportation adopted the STIP at its July 2011 meeting. Following approval of the STIP, the Greenville Urban Area's TIP was made available.

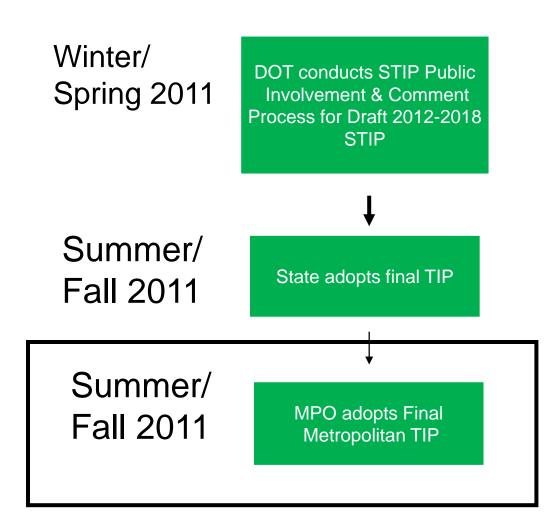
<u>Action Needed</u>: Adopt resolution 2011-13-GUAMPO which adopts the 2012-2018 TIP. TCC recommended adoption at their July 19, 2011 meeting.

Attachments:

- A chart depicting the STIP/TIP process
- Resolution 2011-13-GUAMPO adopting the 2012-2018 TIP
- A comparison of the "Draft" 2012-2018 STIP to the final Board of Transportationadopted 2012-2018 STIP for the Greenville Urban Area MPO, identifying the changes in the two programs (this includes a one-page summary sheet in addition to a project-byproject comparison).
- The 2012-2018 TIP document, which includes the Greenville Urban Area MPO projects and statewide projects that may take place within our MPO area. The attached document lists projects programmed in a ten year format consistent with the investment strategy outlined in NCDOT's 10 Year Program and Resource Plan. The projects programmed for delivery during the seven year TIP cycle (state fiscal years 2012-2018) are shaded in grey.

# Two-Year Transportation Improvement Program Process

# Steps remaining from 2009-2011 Cycle



## Page 11 of 45 Two-Year Transportation Improvement Program Process Tentative Timeline

# 2011-2013 Cycle

			MPO staff provide draft
Jan 2011	MPO conducts Priorities Public Involvement & Comment Process	Sept. 2011	point distribution to maximize funding potential knowing NCDOT's quantitative score
Feb - early March 2011	Local governing bodies provide guidance to respective TCC representative regarding candidate projects	Oct 2011	TCC consider ranking of candidate projects and coordinate with local governing bodies
March 2011	TCC consider candidate projects for priority list.	Nov 2011	TAC consider ranking of candidate projects
March 2011	TAC consider candidate projects for priority list.	Oct 2011	MPO staff submit ranked project list to NCDOT
Aug 2011	NCDOT calculates quantitative scores for	Late Fall 2011	NCDOT releases project rankings
	candidate projects	Fall 2012	NCDOT Announces "Draft" State TIP
		Fall 2013	State adopts final STIP
			Page 11 of 45

MPO staff provide draft

### RESOLUTION NO. 2011-13-GUAMPO ADOPTING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has found that the Greenville Urban Area Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the Transportation Advisory Committee has found the Metropolitan Transportation Improvement Program to be in full compliance with title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the Transportation Advisory Committee has considered how the Metropolitan Transportation Improvement Program will affect the elderly and disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations; and

WHEREAS, the Long Range Transportation Plan (LRTP) has a planning horizon year of 2035, and meets all the requirements of an adequate LRTP; and

WHEREAS, the Transportation Advisory Committee has provided for a formal 30-day public comment period for the proposed Transportation Improvement Program; and

WHEREAS, the Transportation Advisory Committee has solicited public and private transportation provider comments;

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area adopts the FY 2012-2018 Transportation Improvement Program dated August 9, 2011, for the Greenville Urban Area Metropolitan Planning Organization on this the 9th day of August, 2011.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee Greenville Urban Area MPO

Amanda J. Braddy, Secretary

Major changes from Draft 2012-2018 STIP to Final 2012-2018 STIP

### **HIGHWAY PROJECTS**

### SW Bypass: (from NC11 to US264 Bypass)

Draft 2012-2018 STIP

Final 2012-2018 STIP

ROW:	ROW: FY 18-20	ROW: FY 16(C), 18(B), 20(A)
Construction:	unfunded	Section C: Partially scheduled
		for FY20 (not technically in TIP)
		Section A,B, & remaining
		portion of C: unfunded
		(NO change from previous
		update of March, 2011)

### 10<sup>th</sup> Street Connector (between NC11 and Evans St):

Draft 2012-2018 STIP

Final 2012-2018 STIP

ROW:	FY 12-13	FY 12-13
Construction:	FY 14-16	FY 14

### RAIL PROJECTS

### Track Improvements at Norfolk Southern and CSX Transportation Railroads

Draft 2012-2018 STIP

Final 2012-2018 STIP

ROW:	In Progress	N/A
Construction:	In Progress	FY12-13

Page 14 0 GOMPARE REPORT

## **GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATI** PROGRAM

Comparison of Final 2012-2018 TIP vs Draft 2012-2018 TIP

				TOTAL					STATE TRANSPO			RAM				
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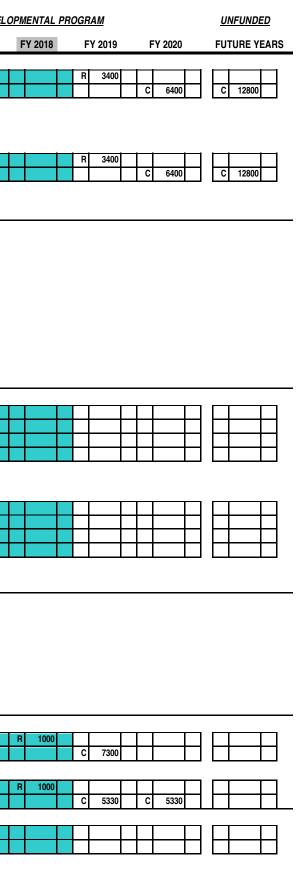
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	STATE CASH FLOW	*	Page 14 of 45
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	INTRASTATE	*	
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PITT	B-5418	JOHNSON MILL RUN. REPLACE BRIDGE	700	FA			R 100				
<u>P (August 2010)</u>					PURCHAS	E ORDER CO		POC)			
	<u>e 2011)</u> PITT P (August 2010) PITT e 2011) PITT P (August 2010) PITT P (August 2010) PITT	2011)       PITT       U-2817         P(August 2010)       PITT       U-2817         PITT       U-2817         PITT       U-5212         P(August 2010)       PITT         PITT       U-5212         P(August 2010)       PITT         PITT       U-5212         P(August 2010)       PITT         PITT       U-3315         P(August 2010)       PITT         PITT       FS-1002B         P(August 2010)       FS-102B         PITT       B-4786         P(August 2010)       FS-102B         PITT       B-4786	COUNTYNUMBERDESCRIPTIONPITTU-2817SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE MULTI-LANES.PITTU-2817SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD), N GREENVILLE. BOULEVARD), WIDEN TO MULTI-LANES.PITTU-2817SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD), WIDEN TO MULTI-LANES.PITTU-5212SR 1467 (STANTONSBURG ROAD), US 13NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FORM END OF CURB AND GUTTER, TO SR 1204, RESURFACE.PITTU-5212US 13-NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.PITTU-5212US 13-NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.PITTU-5212US 13-NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1702 (EVANS STREET) IN GREENVILLE. MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.P(August 2010)PITTU-3315STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET). MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.P(August 2010)PITTFS-1002BNC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.P(August 2010)NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.PITTPITTB-4786TAR RIVER. REPLACE BRIDGE NO. 38<	COUNTYNUMBER NUMBERDESCRIPTIONPROST COST (THOU)22011) PITTU-2817SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) in WINTERVILLE TO US 284A (GREENVILLE BOULEVARD) IN GREENVILLE WIDEN TO MULTI-LANES.24861PITTU-2817SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD). WIDEN TO MULTI-LANES.24861PITTU-2817SR 1467 (STANTONSBURG ROAD), US 13/NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.1100PITTU-5212US 13-NC 11 TO END OF CURB AND GUTTER MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.1100PITTU-5212US 13-NC 11 TO END OF CURB AND GUTTER TO SR 1204, RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.1100PITTU-3315STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET), MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION SYSTEM.36466P(August 2010)PITTU-3315STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET), MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.354662011) PITTFS-1002BUS 264 (GREENVILLE BOULEVARD), NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.35466PITTB-4786TAR RIVER. REPLACE BRIDGE NO. 388530P(August 2010) PITTB-4786TAR RIVER. REPLACE BRIDGE NO. 38118802011) PITTB-4786TAR R	COUNTY         NUMBER NUMBER         DESCRIPTION         PROJ COST COST COST COST COST COST COST COST	COUNTY         NUMBER         DESCRIPTION         PROUVEARS (THOU) (THOU) SOURCE         PUNDING (THOU) SOURCE	LOUNTY         NUMBER         DESCRIPTION         PROJ VEARS COST COST FUNDING         STRATU           22011         FY 2011         FY 2011         FY 2011         FY 2011         FY 2011           PITT         U-2817         SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1710 (GVANS STREET AND OLD TAR NUTTERVILLE TO US 204A (GREENVILLE BOULEVARD) IN RECEIVANLE. WIDEN TO MULTI-LAVES.         24661         2261         ST         FY 2011         FY 2012           PITT         U-2817         SR 1700 (EVANS STREET AND OLD TAR MULTI-LAVES.         24661         2261         ST         FY 2014         FY 2014 </td <td>UD         PHON         FEAS         Stream         <thstream< th="">          PITU-3316</thstream<></td> <td>UD COUNTY         D NUMBER         DESCRIPTION         PROF COST COST COST COST COST COST COST COST</td> <td>UD         UD/MER         DESCRIPTION         PROVE Trans         S. PLAR.WORK PROGRAM           22011         PITT         U-2817         SR 1700 (EVANS STREET AND OLD TAR IN ROUTE AND IN TAR IN ROUTE AND INTERCENT ROUTE AND INTERCEN</td> <td>UD         UNMEER         DESCRIPTION         Image: Strat Work Process         Strat Work Process           EX2112 PTIT         U-2817         SR 1700 (EVANS STREET AND QLD TAB, WIN PROVIDE TO US 3004 (GREEWILLE, WUDEN TO MULTI-ANES.)         24651         221         BT         Image: Strat Work Process         PT2011         PT2011         PT2011         PT2014         <td< td=""></td<></td>	UD         PHON         FEAS         Stream         Stream <thstream< th="">          PITU-3316</thstream<>	UD COUNTY         D NUMBER         DESCRIPTION         PROF COST COST COST COST COST COST COST COST	UD         UD/MER         DESCRIPTION         PROVE Trans         S. PLAR.WORK PROGRAM           22011         PITT         U-2817         SR 1700 (EVANS STREET AND OLD TAR IN ROUTE AND IN TAR IN ROUTE AND INTERCENT ROUTE AND INTERCEN	UD         UNMEER         DESCRIPTION         Image: Strat Work Process         Strat Work Process           EX2112 PTIT         U-2817         SR 1700 (EVANS STREET AND QLD TAB, WIN PROVIDE TO US 3004 (GREEWILLE, WUDEN TO MULTI-ANES.)         24651         221         BT         Image: Strat Work Process         PT2011         PT2011         PT2011         PT2014         PT2014 <td< td=""></td<>



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45		ID		TOTAL				STATE TRANSPORTATION IMPROVEMENT PROGRAM									Page	
	COUNTY	NUMBER	B DESCRIPTION	COST	YEARS COST	FUNDING			NORK PROGR					ELOPMENTAL PROGRAM			<u>UNFUNDED</u>	
				(THOU) (	(THOU)	SOURCE I	Y 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
012-2020 TIP (J	-	D (000		700	700													
NC 903	PITT	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9	782														
	<u> TIP (August 2010)</u>							JION - BRIL	JGE PURCH	ASE ORDER	CONTRACT (I	BPUC)						
NC 903	PITT	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9	782		FA C BRIDGE PU	525 IRCHAS	E ORDER C	ONTRACT (E	POC)								
2012-2020 TIP (J	une 2011 <u>)</u>																	
VARIOUS	BEAUFORT	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT	30740	4065			R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500		
	CARTERET		BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.			NFA		C 475	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500		
	CRAVEN		SELECTED ECCATIONS.															
	GREENE																	
	JONES																	
	LENOIR																	
	PAMLICO																	
	PITT																	
2011-2020 Draft S	<u> TIP (August 2010)</u>					PART UND	ER CON	STRUCTION	- BRIDGE P	JRCHASE O	RDER CONTR	ACT (BPOC)						
VARIOUS	BEAUFORT	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT	32065		NFA R	240	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500		
	CARTERET		BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.			NFA C	1825	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500		
	CRAVEN		SELECTED LOCATIONS.															
	GREENE																	
	JONES																	
	LENOIR																	
	PAMLICO																	
	PITT																	
						PART UND	ER CON	STRUCTION	- BRIDGE P	JRCHASE O	RDER CONTR	ACT (BPOC)						
2012-2020 TIP (J																		
/ARIOUS	BEAUFORT	BF-5302	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS	200	20	NFA		PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20		
	CARTERET		DIVISION 2.															
	CRAVEN																	
	GREENE																	
	JONES																	
	LENOIR																	
	PAMLICO PITT																	
0011-2020 Droft 9	TIP (August 2010)																	
<u></u>	<u>(August 2010)</u>																	
2012-2020 TIP (J	une 2011)																	
ARIOUS	BEAUFORT	BL-5502	BRIDGE IMPROVEMENTS IN DIVISION 2.	100		s		PE 100										
-	CARTERET					· · · ·									<u> </u>			
	CRAVEN																	
	GREENE																	
	JONES																	
	LENOIR																	
	PAMLICO																	
	PITT																	
011-2020 Droft S	TIP (August 2010)																	

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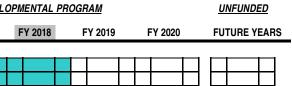
of 45						
LOCATION	COUNTY	ID NUMBER	DESCRIPTION	PROJ COST	PRIOR <u>STATE TRANSPORTATION IMPROVEMENT PROGRAM</u> YEARS <u>5 YEAR WORK PROGRAM</u> COST FUNDING (THOU) SOURCE FY 2011 FY 2012 FY 2013 FY 2014 FY 2015 FY 2016 FY	<u>DEVEL</u> 2017
2012-2020 TIP (Ju	ne 2011)			(		
VARIOUS	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO	BS-5402	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 2.	200	0 20 <mark>S   PE 20 PE</mark>	20
	PITT					
<u>2011-2020 Draft Si</u>	TIP (August 2010)					
2012-2020 TIP (Ju	upo 2011)					
SR 1724 EMMA CANNON R	PITT	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37	843		
2011-2020 Draft ST					UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)	
SR 1724	PITT	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37	640	90 S C 550 BRIDGE PURCHASE ORDER CONTRACT (BPOC)	
2012-2020 TIP (Ju	ne 2011)					
SR 1715 JACK JONES ROA	PITT	B-4603	FORK SWAMP. REPLACE BRIDGE NO. 29	1051	1 60 NFA	
<u>2011-2020 Draft Si</u>	<u> TIP (August 2010)</u>					
2012-2020 TIP (Ju	ne 2011)					
SR 1401 OLD RIVER ROAD	PITT	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95	1247	40         NFA         R         200         Image: Comparison of the compariso	
<u>2011-2020 Draft Si</u>	TIP (August 2010)					
SR 1401	PITT	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95	1197	7     40     NFA     R     200     C     R     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C     C <thc< th=""> <thc< th="">     C     <thc< th="">     C&lt;</thc<></thc<></thc<>	
2012-2020 TIP (Ju	ne 2011)					
SR 1418 STATON HOUSE	PITT	B-4788	JOHNSON MILL RUN. REPLACE BRIDGE NO. 171	910	0 60 NFA	
ROAD <u>2011-2020 Draft S</u>	TIP (August 2010)					
2012-2020 TIP (Ju	100 2011)					
SR 1900 WEYERHAEUSER ROAD	PITT	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154	950	0 950	
2011-2020 Draft ST	TIP (August 2010)				UNDER CONSTRUCTION - PART OF BD-5102	
SR 1900	PITT	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154	981	1 100 NFA R 80	
2012-2020 TIP (Ju	ne 2011)				DIVISION 2 FILOT PROJECT	
GREENVILLE	PITT	B-5100	KING GEORGE ROAD OVER MEETING HOUSE BRANCH IN GREENVILLE. REPLACE BRIDGE NO. 421	40	0 40	
<u>2011-2020 Draft Si</u>	<u> TIP (August 2010)</u>				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY	
GREENVILLE	PITT	B-5100	KING GEORGE ROAD OVER MEETING HOUSE BRANCH. REPLACE BRIDGE NO. 421	40	0 40 PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY	

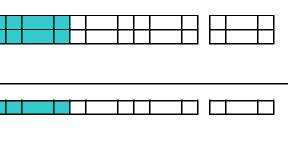
.OPN	<u>IENTAL</u>	PROGRA	M			<u>UNFUNDED</u>
F	Y 2018	FY	2019	FY	2020	FUTURE YEARS
PE	20	PE	20	PE	20	
Ī						
		R	90 1			
				С	900	
		R	75	c	775	
					- 1	

6 of 45									57	ATE TRANSPO	RTATION IMPRO		D A M	
LOCATION	COUNTY	ID NUMBER	DESCRIPTION		YEARS COST	FUNDING		<u>5 YEAR N</u>	ORK PROGRA	M			DEVE	LOP
2012-2020 TIP(J	lune 2011)			(THOU)	(THOU)	SOURCE	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	
VARIOUS	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.	1106	110	6								
2011-2020 Draft 3	<u> STIP (August 2010)</u>					IN PROG	BRESS							
VARIOUS	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.											
						IN PROG	BRESS							
<u>2012-2020 TIP (J</u> GREENVILLE	l <u>une 2011)</u> PITT	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY IN GREENVILLE. CONSTRUCT GREENWAY.	2850	2850	0								
2011-2020 Draft	STIP (August 2010)					UNDER	CONSTRUC	TION						
GREENVILLE	PITT	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY. CONSTRUCT GREENWAY.	2488	248		CONSTRUC	TION						
2012-2020 TIP (J	lune 2011)													
GREENVILLE	PITT	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK IN GREENVILLE. CONSTRUCT GREENWAY.	1375		HP		C 1375						
2011-2020 Draft	<u> STIP (August 2010)</u>													
GREENVILLE	PITT	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK. CONSTRUCT GREENWAY.	1375		STPEB		C 1375						
2012-2020 TIP (J	lune 2011 <u>)</u>													
GREENVILLE	PITT	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13 IN GREENVILLE. CONSTRUCT GREENWAY.											
	<u> STIP (August 2010)</u>					PROGR/	AMMED FOR	R PLANNING	AND ENVIR	ONMENTAL S	STUDIES ONLY	' BY CITY		
GREENVILLE	PITT	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13. CONSTRUCT GREENWAY.			PROGR/	AMMED FOR	R PLANNING	AND ENVIRO	ONMENTAL S	STUDIES ONLY	' BY CITY		
2012-2020 TIP (J														
SR 1711 WORTHINGTON	PITT RO	W-5102	SR 1711 (WORTHINGTON ROAD), SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	1012	101:	2								
2011-2020 Draft	<u> STIP (August 2010)</u>					UNDER	CONSTRUC	TION						
SR 1711 WORTHINGTON	PITT RO	W-5102	SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	1350		HES (	1350							
-														

0	PMENTAL	<u>PROGRAM</u>		<u>UNFUNDED</u>
	FY 2018	FY 2019	FY 2020	FUTURE YEARS


f 45													
LOCATION	COUNTY	ID NUMBER	DESCRIPTION		YEARS COST	FUNDING	FY 2011	<u>5 YEAR N</u> FY 2012	<u>SI</u> NORK PROGRA FY 2013		<u>ORTATION IMPR</u>	FY 2016	<u>IRAM</u> <u>DEVEL</u> FY 2017
2012-2020 TIP (J	lune 2011 <u>)</u>												
VARIOUS	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	300	150	0 HES HES		R 50 C 100					
2011-2020 Draft	STIP (August 2010)					DIVISION	I PURCH	ASE ORDER C	ONTRACT (E	POC) - IN P	ROGRESS		
VARIOUS	BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	100	100								
	FILL					UNDER (	CONSTRU	JCTION - DIVI	SION PURCH	ASE ORDEF	CONTRACT (	DPOC)	
2012-2020 TIP (J	lune 2011 <u>)</u>												
SR 1711 WORTHINGTON 2011-2020 Draft :	PITT I RO <u>STIP (August 2010)</u>	W-5504	SR 1711 (WORTHINGTON ROAD), FORK SWAMP. REPLACE BRIDGE NO. 28	525		HES HES FORMER	LY B-460	R         100           C         425           2					
2012-2020 TIP (J	lune 2011)												
GREENVILLE	PITT	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY- RAILROAD AT GRADE CROSSINGS.	7700	3100	0		C 2300	C 2300				
2011-2020 Draft	<u> STIP (August 2010)</u>					IN PROG	RESS						
GREENVILLE	PITT	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.	3100	3100	0 IN PROG	RESS						





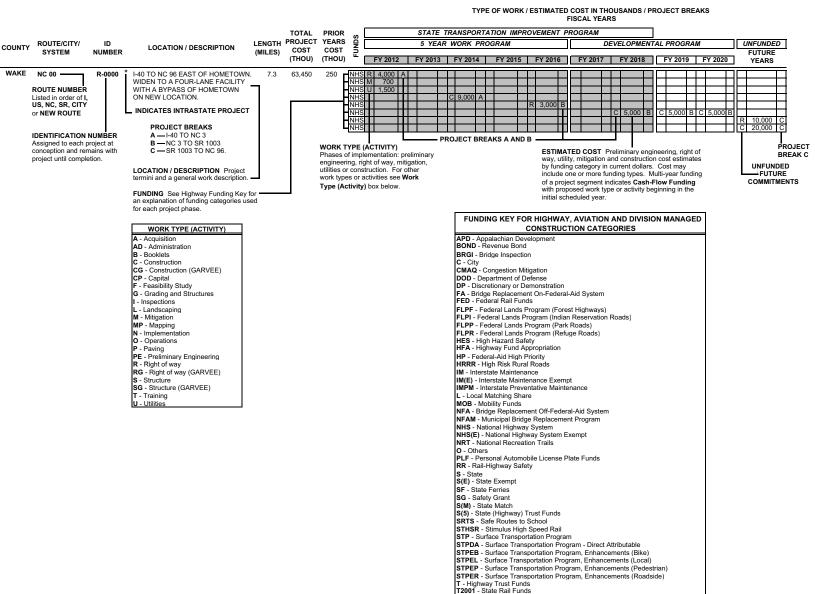
# THE GREENVILLE URBAN AREA MPO 2012-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

Adopted:

### Page 21 of 45 TRANSPORTATION PROGRAM



Greenville Urban Area MPO TIP Page 1 of 20

ROUTEGUTY       IDEAL TORM       FURAL FROM COST COST FUNDING COST FUNDING       FURAL FROM COST COST FUNDING       FURAL FROM COST COST FUNDING       FURAL FROM FURAL FROM COST COST FUNDING       FURAL FROM FURAL FROM FURA									ТҮРЕ	OF WORK	( / E	STIMATE	D CC	OST IN	THOUS	AN	IDS / PROJEC	T BRI	AK				
BOUTERITY         D         LOCATION (DESCRIPTION (LENGT)         COST COST FUNDION (THOU) (THOU SOURCE F1/2012         F1/2013         F1/2015				TOTAL	PRIOR								FIS	SCAL	YEARS								
COUNTY         NUMBER         (LENGTH)         (THOU) (THOU) SOURCE PY 2012         PY 2013         PY 2013         PY 2016         PY	DOUTE/OITV							5	YEAR	WORK P	ROGI	RAM						DE	VELOPN	IENTA	L PROGRAM	Λ	UNFUNDED
NC33       B-MIT       NC34, US 4 SUDHARST OF TARGONO TO A MULTI-ARKE FACULTY. (173 MLES)       SSR0       2266 STP       Image: Stp <tp>Image: Stp</tp> Image: Stp       Im						FY 2012		FY 2013		FY 2014		FY 201	5	FY	2016		FY 2017		FY 2018		FY 2019	FY 2020	FUTURE YEARS
GREENVILLE SOUTHWEST BYPASS PHT       BYPASS, FOIL ILLE MONDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE, (122 MILES)       Image: Construction of the state of the sta	NC 33 EDGECOMBE		US 264 BYPASS IN GREENVILLE. WIDEN TO		STP STP STP STP A NC 33 B NC 33 C NC 33	, NC 42 AT 9 , NC 222 AT	SCOTT	''S CROSSF OIR CROSS	ROADS	TO NC 222	AT E	BELVOIR	ROSS	SROAL	DS						R 3300 A	R 3300 A	R 9100 B C 29000 B R 5800 C
NC 43 PITT       U-5018       NC 43, US 264 TO US 13NC 11 (MEMORIAL DAIVE) IN GREENVILLE. WIDEN TO A FOUR- LANE DIVIDED FACILITY.       17079       17079         A       NC 43, US 264 TO SR 1204 (B'S BARBEQUE ROAD) - UNDER CONSTRUCTION B       A       NC 43, US 264 TO SR 1204 (B'S BARBEQUE ROAD) - UNDER CONSTRUCTION B       Complete         SR 1708       U-5006       SR 1708 (FIRE TOWER ROAD) EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11/NC- LANE FACILITY, PART ON NEW LOCATION.       2110       600 STP       600 STP <t< td=""><td>GREENVILLE SOUTHWEST BYPAS</td><td></td><td>BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF</td><td></td><td>T T T T T T A NC 11. B NC 11.</td><td>/NC 903 GR /NC 903 GR</td><td>EENVI EENVI</td><td>LLE SOUTH</td><td>IWEST</td><td>BYPASS, S</td><td>OUT</td><td>H OF NC 1</td><td>02 T C</td><td>NC 102 D SOUT</td><td>2 TH OF SR</td><td></td><td></td><td>OAD)</td><td></td><td></td><td>M 163 C</td><td></td><td>M 149 B C 49900 B</td></t<>	GREENVILLE SOUTHWEST BYPAS		BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF		T T T T T T A NC 11. B NC 11.	/NC 903 GR /NC 903 GR	EENVI EENVI	LLE SOUTH	IWEST	BYPASS, S	OUT	H OF NC 1	02 T C	NC 102 D SOUT	2 TH OF SR			OAD)			M 163 C		M 149 B C 49900 B
FIRE TOWER ROAD BOSIN GREENVILLE. CONSTRUCT MULTI- LANE FACILITY, PART ON NEW LOCATION.       STP       Image: Construct multi- construct multi- construct multi- pitt         PLANNING/DESIGN IN PROGRESS         SR 1700       U-2817       SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE.       24861       2261 STP       Image: Construct multi- structure         OLD TAR ROAD PITT       WINTERVILLE. WIDEN TO MULTI-LANES. (3.8 MILES)       24861       2261 STP       Image: Constructure	NC 43		DRIVE) IN GREENVILLE. WIDEN TO A FOUR-		A NC 43			•		,					COMPLET	TE							
SR 1700 U-2817 SR 1700 (EVANS STREET AND OLD TAR EVANS STREET/ OLD TAR ROAD PITT MULTI-LANES. (3.8 MILES) SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES. (3.8 MILES)	FIRE TOWER ROAD EXTENSION	U-5006	SR 1127 (FROG LEVEL ROAD) TO NC 11/NC 903 IN GREENVILLE. CONSTRUCT MULTI-	21100																		R 3200	
EVANS STREET/ ROAD), SR 1711 (WORTHINGTON ROAD) IN STP CONTROL OF CONTROL ON CONTROL OF					PLANNING	/DESIGN IN	I PROC	GRESS															
PLANNING/DESIGN IN PROGRESS	EVANS STREET/ OLD TAR ROAD	U-2817	ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO	24861	2261 STP																R 3400	C 6400	C 12800
					PLANNING	/DESIGN IN	I PROC	GRESS															

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						TY	PE OF WORK /		OST IN THOUSAI	NDS / PROJECT	BREAK			
				YEARS		5 YEA	R WORK PRO		ICOAL ILANO		DEVELOPMEI	NTAL PROGRAM	1	UNFUNDED
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)		COST FUNDING (THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJEC SR 1467 STANTONSBURG ROAD PITT	<u>TS</u> U-5212	SR 1467 (STANTONSBURG ROAD), US 13/NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE. (1.73 MILES)	1100	1100										
				UNDER CC	INSTRUCTION									
STANTONSBURG ROAD/ TENTH STREET CONNECTOR PITT	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET) IN GREENVILLE. MULTI- LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM. (1.2 MILES)		1600 STP F C F HP F STP	3000	R 1204 R 3000 R 3296	C 19600							
				PLANNING	DESIGN IN PR	OGRESS								
FEASIBILITY STU US 264 GREENVILLE BOULEVARD PITT		3 US 264 (GREENVILLE BOULEVARD), NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.												
				SCHEDULI	ED FOR FEASIB	ILITY STUDY								
FEDERAL BRIDG US 13 PITT	BE PROJEC B-4786	T <u>S</u> TAR RIVER. REPLACE BRIDGE NO. 38	8530	230 FA FA							R 1000	C 7300		
NC 33 PITT	B-5418	JOHNSON MILL RUN. REPLACE BRIDGE NO. 50	700	FA FA BRIDGE PI		R 100 C 600 ER CONTRACT (D	)POC)							
NC 903 PITT	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9	782	782										
	<b>DD</b> 5400		00740			BRIDGE PURCH			D 000	D 400	D 400	D 400	D 500	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	30740	4065 <u>NFA F</u> <u>NFA C</u>		R 200 C 1800	R 200 C 1800	R 200 C 1800	R 300 C 2700	R 400 C 3600	R 400 C 3600		R 500 C 4500	
				PART UND	ER CONSTRUC	TION - BRIDGE P	URCHASE ORDE	R CONTRACT (E	BPOC)					
		Greenville Urban Area MP	2					(	COST AND SCHE	DULES ARE PI		ND SUBJECT TO		

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ROUTE/CITY COUNTY FEDERAL BRIDGI	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	COST	PRIOR YEARS COST FUNDING (THOU) SOURCE	FY 2012	5 YE	PE OF WORK AR WORK PF FY 2014		COST IN THOUSA FISCAL YEARS FY 2016	NDS / PROJEC FY 2017		NTAL PROGRA FY 2019	M FY 2020	UNFUNDED FUTURE YEARS
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 2.	200	20 <mark>NFA P</mark>	20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BL-5502	BRIDGE IMPROVEMENTS IN DIVISION 2.	100	S Pi	100									
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	BS-5402	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 2.	E 200	20 <mark>5 Pi</mark>	20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
SR 1724 EMMA CANNON ROA PITT	B-5214 D	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37	E 843	843 UNDER CC	NSTRUCTIO	DN - BRIDGE PURCH	ASE ORDER C	ONTRACT (BPOC	;)					
SR 1715 JACK JONES ROAD PITT	B-4603	FORK SWAMP. REPLACE BRIDGE NO. 29	1051	60 NFA NFA NFA								R 90 M 1	C 900	

Greenville Urban Area MPO \* INDICATES INTRASTATE PROJECT TIP Page 4 of 20

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						TY	PE OF WORK		COST IN THOUSA	NDS / PROJEC	T BREAK					
			TOTAL PROJ	YEARS		5 YEA	AR WORK PR		FISCAL YEARS		DEVELOPM	ENTAL PROGR	AM	U	NFUND	ED
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)		COST FUND (THOU) SOUR			FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	L	URE YE	
FEDERAL BRIDG	GE PROJECT	TS														
SR 1401 OLD RIVER ROAD PITT	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95	1247	40 <u>NFA</u> NFA NFA	R 200 U 82	C 925										Ħ
SR 1418 STATON HOUSE ROAD PITT	B-4788	JOHNSON MILL RUN. REPLACE BRIDGE NO 171	. 910	60 NFA NFA								R 75	C 775	ΙE		Ð
SR 1900 WEYERHAEUSER ROAD PITT	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154	950	950												_
				UNDE		ON - PART OF BD-510	02									
<u>MUNICIPAL BRIE</u> GREENVILLE PITT	DGE PROJE B-5100	CTS KING GEORGE ROAD OVER MEETING HOUSE BRANCH IN GREENVILLE. REPLACE BRIDGE NO. 421	40	40												
				PROG	RAMMED FOR F	PLANNING AND ENVI	RONMENTAL S	UDIES ONLY								
MITIGATION PRO VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT		ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.	1106	1106												
				IN PR	OGRESS											
BICYCLE AND PI GREENVILLE PITT		PROJECTS SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY IN GREENVILLE. CONSTRUCT GREENWAY. (3 MILES)	2850	2850												
				UNDE	R CONSTRUCTI	ON										
GREENVILLE PITT	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13 IN GREENVILLE. CONSTRUCT GREENWAY.														
				PROG	RAMMED FOR F	PLANNING AND ENVI	RONMENTAL S	UDIES ONLY B	Y CITY							
* INDICATES INT	RASTATE P	Greenville Urban Area MP ROJECT TIP Page 5 of 20	0			Page 4 of 5		SIG	COST AND SCHE							

							TYPE (	of work /	ESTIMATE	D COST	IN THOUS	AND	S / PROJECT	BREAK					
			PROJ	PRIOR YEARS		5	YEAR	WORK PRO	GRAM	FISCAL	L YEARS			DEVELO	PMENTA	AL PROGRAM	1	Г	UNFUNDED
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	COST (THOU)	COST FUNDING (THOU) SOURCE	FY 2012	FY 2013		FY 2014	FY 2015	5 F	FY 2016		FY 2017	FY 20		FY 2019	FY 2020	L	UTURE YEARS
BICYCLE AND PED GREENVILLE PITT	ESTRIAN EB-4996	PROJECTS GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK IN GREENVILLE. CONSTRUCT GREENWAY.	1375	HP (	1375														
HAZARD ELIMINAT SR 1711 WORTHINGTON ROAD PITT	W-5102	IECTS SR 1711 (WORTHINGTON ROAD), SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS. (3.7 MILES)	1012	1012															
				UNDER CO	NSTRUCTION	N													
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	300 T	150 HES F								) E						3 6	
				DIVISION F	URCHASE O	RDER CONTRA	ACT (DPC	DC) - IN PRO	GRESS										
SR 1711 Worthington Road Pitt	W-5504 )	SR 1711 (WORTHINGTON ROAD), FORK SWAMP. REPLACE BRIDGE NO. 28	525	HES	425							E						3 E	
		0		FORMERL	Y B-4602														
PASSENGER RAIL GREENVILLE PITT	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY- RAILROAD AT GRADE CROSSINGS.	7700	3100 0 0	2300 ESS	C 2300										<u> </u>			

			TOTAL			_	-		-	COST IN THOUSA	NDS / PROJEC			-	
ROUTE/CITY	ID	LOCATION / DESCRIPTION	COST				YEAR WO						NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU) SOURCE	FY 2012	FY 2013	3 F1	Y 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
INTERSTATE P I-95 STATEWIDE	PROJECTS M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (MD) FOR IMPROVEMENTS TO 1-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.	16800	16800											
				IN PROGR	ESS										
RURAL PROJE															
VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS	1372 5.	472 <mark>S</mark>	N 100	N 100	N	100	N 100	N 100	N 100	N 100	N 100	N 100	
				IN PROGR	RESS										
VARIOUS STATEWIDE	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	1500	1500 IN PROGF											
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY	15980		E 1000	PE 1000	PE	1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000 F	PE 1000	
STATEWIDE	M-0360	ENGINEERING FOR MISCELLANEOUS PROJECTS.	12980	6980 <u>5</u>		PE 1000		1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000 F	-E 1000	
				IN PROGR	RESS										
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON PROJECT SPECIFIC WORK.		6800 S P	E 900	PE 900	PE	900	PE 900	PE 900	PE 900	PE 900	PE 900 F	PE 900	
				IN PROGR	RESS										
VARIOUS STATEWIDE	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.	3000	3000											
				IN PROGR	RESS										
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	6978	3378 S P	E 400	PE 400	PE	400	PE 400	PE 400	PE 400	PE 400	PE 400 F	PE 400	
				IN PROGE	RESS										
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	2800	1360 <mark>S P</mark>		PE 160	PE	160	PE 160	PE 160	PE 160	PE 160	PE 160 F	PE 160	
				IN PROGE											
VARIOUS STATEWIDE	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.	1494	594 <mark>S</mark>		F 100	F	100	F 100	F 100	F 100	F 100	F 100	F 100	
				IN PROGE											
VARIOUS STATEWIDE	R-4500	ECONOMIC DEVELOPMENT.	15000		C 5000	C 5000									
				IN PROGR	RESS										

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							TYPE OF WOR		COST IN THOUSA	NDS / PROJECT	<b>F BREAK</b>			
			TOTAL						FISCAL YEARS					
ROUTE/CITY	ID	LOCATION / DESCRIPTION		YEARS COST FUNDING		5 Y	YEAR WORK P	ROGRAM			DEVELOPME	NTAL PROGRA	M	UNFUNDED
COUNTY	NUMBER	(LENGTH)		(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECT														
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	41878	19378 STP N	2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	
				IN PROGRI	ESS									
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	34232 I		2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
	D 4007			IN PROGR		0 4000	C 4000	0 4000	C 4000	C 4000	0 4000	C 4000	C 4000	
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	103412	67412 STP C	4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
				IN PROGRI	ESS									
VARIOUS STATEWIDE	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.	17500	17500										
				IN PROGRI	ESS									
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		113792 IM C NHS C		C 9750 C 3250	C 9750 C 3250	C 9750 C 3250						
				IN PROGRI	ESS									
VARIOUS STATEWIDE	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.	47000 I	47000										
				IN PROGR	ESS									
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	375230		20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	
				IN PROGR										<u> </u>
VARIOUS STATEWIDE	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	900	FLPP C	100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
				UNDER CO	NSTRUCTIO	N BY FEDERAL	HIGHWAY ADMIN	ISTRATION						
VARIOUS STATEWIDE	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	630	FLPP C	70	C 70	C 70	C 70	C 70	C 70	C 70	C 70	C 70	
				UNDER CO	NSTRUCTIO	N BY FEDERAL	HIGHWAY ADMIN	ISTRATION						
VARIOUS STATEWIDE	R-9999WI	M ENVIRONMENTAL MITIGATION AND MINIMIZATION.	178681	61681 NHS M T M		M 1500 M 1500	M 1500 M 1500	M 8500 M 8500	M 7000 M 7000	M 4000 M 4000	M 11000 M 11000	M 12000 M 12000	M 11500 M 11500	
				IN PROGRI	ESS									
STATEWIDE	M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).	297	297										
				IN PROGRI	ESS									
* INDICATES INTR	RASTATE P	Greenville Urban Area MP ROJECT TIP Page 8 of 20	0			Page 2 of 11		SIG	COST AND SCH					

						TYP	e of work /		COST IN THOUSA	ANDS / PROJEC	T BREAK				
			TOTAL						FISCAL YEARS				_	_	
ROUTE/CITY		LOCATION / DESCRIPTION	PROJ COST	YEARS COST FUNDING		5 YEA	R WORK PRO	GRAM			DEVELOPME	NTAL PROGRAM		UNFUND	ED
COUNTY	ID NUMBER			(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YE	ARS
RURAL PROJE															
STATEWIDE	M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.	300	300											
				IN PROGRES	iS										
URBAN PROJE VARIOUS STATEWIDE	<u>CTS</u> U-4500	ECONOMIC DEVELOPMENT.	3667	S C	3667										
•••••				IN PROGRES	S										
FEDERAL BRID	GE PROJEC	<u>rs</u>													—
VARIOUS STATEWIDE	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.	1000	1000											
				IN PROGRES											—
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	238572		11000	I 11000	l 11000	l 11000	I 11000	I 11000	I 11000	l 11000	I 11000		
				IN PROGRES	,S										
VARIOUS STATEWIDE	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.	1500	1500	STRUCTION										
VADIOUS	DK 5101		7747	UNDER CON	STRUCTION										—
VARIOUS STATEWIDE	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	7747	7747											
				UNDER CON	STRUCTION										
VARIOUS STATEWIDE	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.	1000	1000											
				IN PROGRES	S										
VARIOUS STATEWIDE	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM	5000	5000											
				IN PROGRES		0 0500	0 0500	0 5000		0 5000	0 5000		0 5000		—
VARIOUS STATEWIDE	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.	129316	54316 FA C NFA C	2500 ( 2500 (	C 2500 C 2500	C 2500 C 2500	C 5000 C 5000	C 5000 C 5000		Н				
VARIOUS STATEWIDE	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.	150000	FA				C 25000	C 25000						
VARIOUS STATEWIDE	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.	3100	3100											_
				IN PROGRES	S										
VARIOUS STATEWIDE	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	5860	5860											_
				UNDER CON	STRUCTION										
* INDICATES IN	TRASTATE P	Greenville Urban Area MP0 ROJECT TIP Page 9 of 20	)		Pa	age 3 of 11		SIGI	COST AND SCH			ND SUBJECT TO ECOMES AVAILA			

ROUTECUTY         ID         LOCATION / DESCRIPTION (CHENGT %)         COUST COST FUNDING COST COST FUNDING (CHENGT %)         FISCAL YEARS (STERING %)         FISCAL YEARS (STERING %)         DEVELOPMENT APPROACH         FISCAL YEARS         DEVELOPMENT APPROACH         DEVELOPMENT APPROACH         FISCAL YEARS         DEVELOPMENT APPROACH         DEVELOPMENT APPROACH         DEVELOPMENT APPROACH         FISCAL YEARS         DEVELopment APPROACH         DEVELopment APPROACH <thdevelopment approach<="" th="">         DEVELopment APP</thdevelopment>					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK	
ROUTECITY NUMBER         ID         LOCATION / DESCRIPTION (LENDITY)         Phol         VEARS (ST VEARS (ST VEARS)         ISTER WEARS (PV 2017)         ISTER WEARS (PV 2017				TOTAL	PRIOR FISCAL YEARS	
COUNTY         NUMBER         (LENGTH)         (THOU) (THOU) SOURCE FY 2012         FY 2013         FY 2015         FY 2016         FY 2017         FY 2018         FY 2019         FY				PROJ	YEARS 5 YEAR WORK PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED	
CUMPUT         NUMBER         Computer         Computer <thcomputer< th=""> <thcomputer< th=""> <thco< td=""><td></td><td></td><td></td><td></td><td></td></thco<></thcomputer<></thcomputer<>						
VARIOUS         EB-313         BEYOLE MARS AND ROUTES, REVISE, UPARTE, REPRINT MARS AND SIGN ROUTES.         600         eis firste law side l		-	, ,	(		
STATEWIDE       UPDATE, REPRINT MAPS AND SIGN ROUTES.       STATE MAP S and Sign RP 38 MP				600		
A       NORTH CARCURA BLOCCE NGHWAY MAPS         B       LOCAL BOYCLE MAPS         C       URBAN, RECOMAL MAPS         B       LOCAL BOYCLE MAPS         C       URBAN, RECOMAL MAPS         N PROGRESS         VARIOUS       EB-5118         STATEWIDE       EB-4111         RADUTY DEVELOPMENT.       NPROGRESS         VARIOUS       EB-4111         STATEWIDE       EB-4111         RADUTY DEVELOPMENT.       980         NPROGRESS       NPROGRESS         VARIOUS       EB-4111         STATEWIDE       B-4111         ROMOVEMENTS: SHORT PAVEMENT       980         STATEWIDE       SPOT IMPROVEMENTS: SHORT PAVEMENT         STATEWIDE       SPOT IMPROVEMENTS: SHORT PAVEMENT         STATEWIDE       SPOT IMPROVEMENTS: SHORT PAVEMENT         VARIOUS       EB-3935         STATEWIDE       IN PROGRESS         VARIOUS       EB-3945         STATEWIDE       IN PROGRESS         VARIOUS       EB-3946         STATEWIDE       IN PROGRESS         VARIOUS       EB-3946         STATEWIDE       IN PROGRESS         VARIOUS       EB-3946         STATEWIDE		EB-3130			STPEB MP 5 B	
VARIOUS       EB-5118       STATEWIDE BICA CLE PROGRAM.       3331       3331         VARIOUS       EB-5118       STATEWIDE BICA CLE BICA RUD PEDESTRIAN       3331       3331         STATEWIDE       EB-4111       RADUMAY IMPROVEMENTS FOR BUCYCLE       9800       ROB (STPEE) C       2001					STPEB MP 50 C	
VARIOUS       EB-5118       STATEWIDE						
IN PROGRESS           VARIOUS STATEWIDE         EB-5118 FACUTY DEVELOPMENTS FOR BLYCLE         3331 3331 STATEWIDE         3331 INPROGRESS         3331 INPROGRESS           VARIOUS STATEWIDE         EB-4111 DESCRIATED MER FOURES.         ROADWAY IMPROVEMENTS FOR BLYCLE DESCRIATED MER FOURES.         9800 INPROGRESS         0000 STPEE         C         2000         C <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>						
VARIOUS       EB-5118       STATEWDE BIKE AND PEDESTRIAN       331       331         STATEWDE       EB-411       ROUNNY IMPROVEMENTS FOR BICYCLE       980       800d[STPEB_C]       200       C       100       C       100       C <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>						
STATEWIDE       FAGLITY DEVELOPMENT.       IN PROGRESS         VARIOUS       EB-411       ROADWAY IMPROVEMENTS FOR BICYCLE       9880       8086       8086       517EE C       200       C       100       C       100       C       100       C       100<	VARIOUS	ED 5140		0004		
IN PROGRESS         VARIOUS STATEWIDE       EB-411 ESCIONA BUCYLE DESIGNATED BIKE ROUTES.       SR00 STEEB       SR00 STATEBIL       SR00 STATEWIDE       SR00 STA		EB-3118		3331	3331	
STATEWIDE       SAFETY ON ISTATE AND LOCAL DESIGNATE AND LOCAL NPROGRESS       IN PROGRESS         VARIOUS       EB-2956       STATEWIDE BICYCLE PROGRAM.       3830       2830 STPEE C       100       C	0				IN PROGRESS	
STATEWIDE       SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.       IN PROGRESS         VARIOUS       EB-4013       SPOT IMPROVEMENTS: SHORT PAVEMENT STATEWIDE       3800       2930       STATE       C       100       C       100<	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE	9880	8080 STPEB CI 200	
IN PROGRESS         VARIOUS STATEWIDE       EB-4013 SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.       2330 2300 STPEB C       100 C<			SAFETY ON STATE AND LOCAL			
VARIOUS STATEWIDE       EB-4013 SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.       3830 2930       2930       STATE       C       1000			DESIGNATED BIKE ROUTES.			
STATEWIDE       SECTIONS, BICYCLE PACKS AND SIGNING       IN PROGRESS         VARIOUS       EB-2956       STATEWIDE BICYCLE PACKS AND SIGNING       IN PROGRESS         VARIOUS       EB-2956       STATEWIDE BICYCLE PROGRAM.       13645       9148[STPEB_C       500       C       150       C						
NEEDS.         IN PROGRESS           VARIOUS         EB-2966         STATEWIDE         Bi25         B         25         B		EB-4013		3830	2930[STPEB C] 100] C] 100[ C]	
VARIOUS       EB-2956       STATEWIDE BICYCLE PROGRAM.       13645       9145       STATEWIDE       C       500	STATEWIDE					
STATEWIDE       IN PROGRESS         VARIOUS       EB-3314       STATEWIDE PEDESTRIAN FACILITIES       5600       4250       STPEP       C       150					IN PROGRESS	
IN PROGRESS         VARIOUS STATEWIDE       EB-3314       STATEWIDE PEDESTRIAN FACILITIES PROGRAM.       5600       4250 STPEP       C       150       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F		EB-2956	STATEWIDE BICYCLE PROGRAM.	13645	9145 <mark>STPEB C 500 C</mark>	
VARIOUS       EB-3314       STATEWIDE PEDESTRIAN FACILITIES       5600       4250       STPEP       C       150	STATEWIDE					
STATEWIDE       PROGRAM.         IN PROGRESS         VARIOUS       EB-2966       SAFETY-EDUCATION PROJECTS.       670       445 STPEB       B<25						
IN PROGRESS         IN PROGRESS         VARIOUS       EB-2966       SAFETY-EDUCATION PROJECTS.       670       445 STPEB       B<25       F<5        F<5 <th colspa<="" td=""><td></td><td>EB-3314</td><td></td><td>5600</td><td>4250 STPEP C 150  C 150 </td></th>	<td></td> <td>EB-3314</td> <td></td> <td>5600</td> <td>4250 STPEP C 150  C 150 </td>		EB-3314		5600	4250 STPEP C 150  C 150
VARIOUS       EB-2966       SAFETY-EDUCATION PROJECTS.       670       445 STPEB       B       25	STATEWIDE		Priodrian.		IN PROCEESS	
STATEWIDE       IN PROGRESS         REGIONAL STATEWIDE       EB-4410 FEASIBILITY STUDIES.       AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.       200       155       STPEB       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F	VARIOUS	ED 0000		670		
IN PROGRESS         REGIONAL STATEWIDE       EB-4410 FEASIBILITY STUDIES.       AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.       200       155       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       F       5       7		EB-2900	SAFETT-EDUCATION PROJECTS.	670		
STATEWIDE     FEASIBILITY STUDIES.       IN PROGRESS       CONGESTION MITIGATION PROJECTS       VARIOUS     C-5552       BETWEEN RALEIGH AND CHARLOTTE.     11365       C     0       0     3156       C     0       0     3156       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	0				IN PROGRESS	
STATEWIDE     FEASIBILITY STUDIES.       IN PROGRESS       CONGESTION MITIGATION PROJECTS       VARIOUS     C-5552       BETWEEN RALEIGH AND CHARLOTTE.     11365       C     0       0     3156       C     0       0     3156       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0       0     0	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS	200		
CONGESTION MITIGATION PROJECTS     VARIOUS     C.5552     RAIL, FOURTH DAILY FREQUENCY     11365     CMAQ     O     3052     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O <tho< th="">     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O     O<!--</td--><td></td><td></td><td></td><td></td><td></td></tho<>						
VARIOUS         C-5552         RAIL, FOURTH DAILY FREQUENCY         11365         CMAQ         O         3052         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O <tho< th="">         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         <tho< td=""><td></td><td></td><td></td><td></td><td>IN PROGRESS</td></tho<></tho<>					IN PROGRESS	
STATEWIDE         C         O         610         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O <th< td=""><td>CONGESTION M</td><td>ITIGATION F</td><td>ROJECTS</td><td></td><td></td></th<>	CONGESTION M	ITIGATION F	ROJECTS			
CMAQ     O     3156     O     O     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0     0 <t< td=""><td></td><td>C-5552</td><td></td><td>11365</td><td></td></t<>		C-5552		11365		
	STATEWIDE		BEIWEEN RALEIGH AND CHARLOTTE.			
ICMAQ						

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						TY	PE OF WORK /	ESTIMATED C	OST IN THOUSA	NDS / PROJECT	BREAK			
				PRIOR				F	SCAL YEARS					
ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ COST	YEARS COST FUNDING		5 YE	AR WORK PRO	GRAM			DEVELOPME	NTAL PROGRA	M	UNFUNDED
COUNTY	NUMBER	(LENGTH)		(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CONGESTION M	TIGATION I	PROJECTS												
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (VM) PROGRAM.	6702											
					ESS BY DEP	ARTMENT OF MOTO	OR VEHICLES							
VARIOUS STATEWIDE	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.	6900	6900										
				IN PROGR	ESS									
NON-ATTAINMENT AND MAINTENANCE AREAS STATEWIDE	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTEF AND CLOSED CASE VENTILATION SYSTEM RETROFITS.	R 2000	2000										
				IN PROGR	ESS BY DEPA	ARTMENT OF AIR G	UALITY							
NORTH CAROLINA DIVISION OF AIR QUALITY STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	1500	600 CMAQ I O I	4 80 4 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	N 80 N 20	
				IN PROGR	ESS BY DEPA	ARTMENT OF AIR G	UALITY							
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		1600 CMAQ O		N 2076 N 519	N 2076 N 519	N 2076 N 519						
				IN PROGR	ESS BY NOR	TH CAROLINA STA	TE UNIVERSITY							
ENHANCEMENT VARIOUS STATEWIDE	PROJECTS E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.	187	187										
				IN PROGR	ESS									
VARIOUS STATEWIDE	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	250	250 IN PROGR	FSS									
VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE.	750	750	233									·
STATEWIDE	2 4002	STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		IN PROGR	ESS									
			-						OFT AND FOUR				0	
* INDICATES INT	RASTATE P	Greenville Urban Area MP ROJECT TIP Page 11 of 20	Ū			Page 5 of 11			COST AND SCHE					

						ТҮ	PE OF WORK		COST IN THOUSA	NDS / PROJECT	BREAK			
				PRIOR YEARS		E VE	AR WORK PR		IJUAL TEANS			NTAL PROGRAM	1	UNFUNDED
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	COST		FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT VARIOUS STATEWIDE	<u>T PROJECTS</u> E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED	625		MED FOR PL	ANNING AND PRO	GRAM DEVELO	PMENT ONLY						
VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.	12645		1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
STATEWIDE				IN PROGR	ESS				<u> </u>					
ENHANCEMENT	T PROJECTS	(ROADSIDE)												
VARIOUS STATEWIDE	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	17849	12449 STPEL	600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	
				IN PROGR	ESS									
VARIOUS STATEWIDE	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	62993			L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	
				IN PROGR										
VARIOUS STATEWIDE	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	13429	9829 STPEL		L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	
VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC	1781	1106 STPEL		N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	
STATEWIDE	ER-3102	BYWAYS PROGRAM.	1701	IN PROGR		N 75	N 73	N 75	N 75	N 75	N 75	N 75	N 75	
VARIOUS STATEWIDE	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.	7605	7605										
				IN PROGR	ESS									
VARIOUS STATEWIDE	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	50											
				IN PROGR										
VARIOUS STATEWIDE	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	27358	14758 STPER		C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	
	ED 0011					1 050	1 070	1 050	1 050	1 050	1 050		050	
VARIOUS STATEWIDE	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	5727	3477 STPEL		L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	
BLUE RIDGE PARKWAY STATEWIDE	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION. (101.4 MILES)	2200											
				IN ACQUIS	ITION									
		Greenville Urban Area MF	20						COST AND SCHE		RELIMINARY AI	ND SUBJECT TO		

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						T١	PE OF WORK		OST IN THOUSA	NDS / PROJECT	BREAK			
				PRIOR				F	ISCAL YEARS				_	
ROUTE/CITY		LOCATION / DESCRIPTION	PROJ COST	YEARS COST FUNDING		5 YE	AR WORK PRO	GRAM			DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	ID NUMBER	(LENGTH)		(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
HAZARD ELIMI														
VARIOUS STATEWIDE	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.	280	280										
				IMPLEMEN	ITATION IN PI	ROGRESS								
VARIOUS STATEWIDE	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.	250	250										
					ONSTRUCTION	N								
VARIOUS STATEWIDE	SI-4735	SAFETY MANAGEMENT INITIATIVES.	1107	1107										
				IN PROGR	ESS									
VARIOUS STATEWIDE	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.	8 200	200										
				UNDER CO	ONSTRUCTION	N								
VARIOUS STATEWIDE	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	75829	29029 HES PI	5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	
				IN PROGR	ESS									
VARIOUS STATEWIDE	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.	50000	5000 HES (	5000	C 5000	C 5000							
VARIOUS STATEWIDE	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.	10000	1000 HES (	1000	C 1000	C 1000							
				IN PROGR	ESS									
SAFE ROUTES	TO SCHOOL	3												
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON- INFRASTRUCTURE NEEDS.	1925	1025 SRTS	100	N 100	N 100							
				IN PROGR	ESS									
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	45307	5707 SRTS F SRTS (		R 400 C 4000	R 400 C 4000							
				IN PROGR	ESS									
PASSENGER R	AIL PROJECT	<u>'S</u>												
VARIOUS STATEWIDE	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.	132357	2356 T2001										C 130001
				RIGHT OF	WAY IN PROC	GRESS								
VARIOUS STATEWIDE	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	14367	7167 T2001		F 800	F 800							
				IN PROGR	ESS									
* INDICATES IN	ITRASTATE P	Greenville Urban Area MP ROJECT TIP Page 13 of 20	0			Page 7 of 11						ND SUBJECT TO ECOMES AVAILA		

							٦	TYPE OF	F WORK	/ ESTIM	ATED C	OST IN	THOUSA	NDS / PROJEC	T BREAK			
			TOTAL	PRIOR							F	ISCAL Y	EARS					
DOUTE/OIT/			PROJ	YEARS			5 Y	EAR W	ORK PR	OGRAM	1				DEVELOPME	NTAL PROGRA	M	UNFUNDED
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	COST (THOU)	COST FUNDING (THOU) SOURCE	FY 2012	: F)	Y 2013	F	Y 2014	FY	2015	FY	2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER R	RAIL PROJEC																	
VARIOUS STATEWIDE	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	12307	12307														
				UNDER CC	NSTRUCTI	ON												
VARIOUS STATEWIDE	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.	5810	4460 RR T2001	50 100	1	50 100		50 100		50 100	1	50 100	I 50 I 100	l 50 l 100	l 50 l 100	I 50 I 100	
				IN PROGR	ESS													
VARIOUS STATEWIDE	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	19000	10000 T2001 C	1000	C	1000	С	1000	C	1000	C ·	1000	C 1000	C 1000	C 1000	C 1000	
				IN PROGR	ESS													
VARIOUS Statewide	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		800														
				IN PROGR	ESS													
VARIOUS STATEWIDE	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.	14130	6570 T2001 C	840	C	840	С	840	C	840	С	840	C 840	C 840	C 840	C 840	
				IN PROGR	ESS													
VARIOUS STATEWIDE	P-4700	RAILROAD STATION REHABILITATION PROJECTS.	6900	6900														
				IN PROGR	ESS													
VARIOUS STATEWIDE	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	9452	6752 RR C T2001 C		C C	150 150	C	150 150	C C	150 150	C	150 150	C 150 C 150	C 150 C 150	C 150 C 150	C 150 C 150	
				IN PROGR	ESS													

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						TY	PE OF WORK	ESTIMATED C	COST IN THOUSA	NDS / PROJEC	T BREAK				
			TOTAL			,			ISCAL YEARS				_		
ROUTE/CITY	D	LOCATION / DESCRIPTION		COST FUNDING		5 YEA	R WORK PRO	DGRAM			DEVELOPME	NTAL PROGRAI	И	UNFL	JNDED
	/BER	(LENGTH)	(THOU)	(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTUR	E YEARS
PASSENGER RAIL PRO		5 CONGESTION MITIGATION CROSSOVERS.	27523	495 STHSR PE	425 A										
STATEWIDE				STHSR R STHSR C STHSR PE STHSR R STHSR C STHSR C O C C STHSR PE STHSR PE STHSR C STHSR C STHSR C	5326 A 430 B 5941 B 4000 C 8000 C 12 D 11 D 967 D	PE 12 D									
				STHSR STHSR A CAROL B CAROL C CAROL	LINIAN CORRIE LINIAN CORRIE LINIAN CORRIE ONT CORRIDO	R 11 D C 990 D DOR - CSXT MP A DOR - CSXT MP A DOR - CSXT MP A IR - FAIRGROUND	115.9 (ARMSTR 86.4 (SOUTH W	ONG CROSSING							#
VARIOUS P-5 STATEWIDE		ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.	19251	1750 T2001 C		C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110		
VARIOUS P-S Statewide		SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.	192087	3086 T2001	WAY IN PROGR	BESS								C 18	9001
VARIOUS Y-4	-4415	HIGHWAY-RAIL CROSSING INVENTORY.	3075	2625 RR C			C 50	C 50	C 50	C 50	C 50	C 50	C 50		
STATEWIDE				IN PROGRE	SS										
VARIOUS Y-4 STATEWIDE		HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.	15384		<u> </u>	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000		
V451010	1000		17005		NSTRUCTION										
VARIOUS Y-4 STATEWIDE		TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.	17285	17285 IN PROGRE	ESS										
VARIOUS Z-S STATEWIDE		HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	12309	RR C	12309										
VARIOUS Z-S STATEWIDE		HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	8500	8500											
				IN PROGRE	ISS										

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						TYI	PE OF WORK /	ESTIMATED (	COST IN THOUSA	NDS / PROJEC	T BREAK			
				PRIOR					ISCAL YEARS				l.	
ROUTE/CITY	ID	LOCATION / DESCRIPTION	COST	YEARS COST FUNDING		5 YEA	R WORK PRC	GRAM			DEVELOPMEI	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU) SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
PASSENGER RAIL		-												
VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.												
STATEWIDE						IVISION PURCHASE								
VADIOUD	7 4400				LOO - MAIL D		ONDERCONTI							
VARIOUS STATEWIDE	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.	9000	9000										
STATEWIDE				IN PROGR	ESS									
PIEDMONT CORRIDO	D D 2414	TRAVEL TIME IMPROVEMENTS TO FREIGHT	71500	62500 T2001 0		C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	n r-3414	AND PASSENGER RAIL CORRIDORS	/1500	02500 12001	1000	0 1000	0 1000	0 1000	0 1000	0 1000	0 1000	0 1000	0 1000	
		BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.												
		WATCH FEDERAL FUNDS.		IN PROGR	ESS									
STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY												
STATEWIDE	2-5100	IMPROVEMENTS.												
				IN PROGR	ESS									
ROADSIDE ENVIR	ONMENTA	L PROJECTS (REST AREA)												
VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM	6700	3100 IMPM 0	400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
STATEWIDE		PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS												
		AND OTHER REHABILITATION ITEMS.												
				IN PROGR	ESS									
		L PROJECTS (SCENIC)												
VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY	26960	17060 PLF	. 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	
STATEWIDE		DIVISIONS. LANDSCAPE.												
				IN PROGR	ESS									
VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	5743	1243 PLF	. 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	
STATEWIDE														
				IN PROGR	ESS									
VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED	3303	2493 PLF I	. 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	
STATEWIDE		LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.												
		BINGIONO. ERIBOORI E.		IN PROGR	F99									
VADIOUD	S-5001		010		200									
VARIOUS STATEWIDE	5-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT	316	316										
0		RESOURCE PROTECTION AND HERITAGE												
		TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM	,											
		CORRIDORS ALONG 26 OF NORTH												
		CAROLINA'S SCENIC BYWAYS.		IN PROGR	ESS									

Page 10 of 11

						TY	PE OF WORK /	 OST IN THOUSA	NDS / PROJECT	T BREAK			
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)	COST	PRIOR YEARS COST FUNDING (THOU) SOURCE	FY 2012	<i>5 YEA</i> FY 2013	AR WORK PRO FY 2014	 SCAL YEARS FY 2016	FY 2017	DEVELOPMEN FY 2018	ITAL PROGRAI FY 2019	M FY 2020	UNFUNDED FUTURE YEARS
ROADSIDE ENV VARIOUS STATEWIDE		L PROJECTS (SCENIC) PHASE II : NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO ADVANCE THE PERMAMENT PROTECTION OF IMPORTANT NATURAL, HISTORIC, CULTURAL AND VISUAL RESOURCES ALONG 25 OF NORTH CAROLINA'S SCENIC BYWAYS.	2744	2744									
				IN PROGR	ESS								

Page 11 of 11

## Page 38 of 45 PUBLIC TRANSPORTATION PROGRAM

			Pi	ior Years includ of funds for 2		-				TYPE OF		STIMATED CO	OST IN THOU: S	SANDS		
COUNTY	TRANSIT PARDNERS	ID	LOCATION / DESCRIPTION	TOTAL PROJECT		FUND SOURCE/		-	TRANSPORTA R WORK PRO		VEMENT P		EVELOPMEN	] TAL PROGRA	м	UNFUNDED
	AND PROVIDERS	NUMBER	ECONTION / DESCRIPTION	COST (THOU)	COST (THOU)	Shares	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
	AREA TRANSIT IDENTIFICATION Assigned to each p conception and rer project (see key to	project at mains with	REPLACEMENT BUS - WEST RALEIG DESCRIPTION - generic program with list of fundable elements plus notes FUNDING See Public Transportatio Key for an explanation of funding ce used for funding source :	on Funding	T I	CMAQ US CMAQ STAT CMAQ L WORK TYPE distinguishes operating or a examples see below.	funding as: ca administration.	For	Tr to pe	STIMATED CC ansit plans to u purchase seve eriod. Cost are rojects often ind	use Congest eral clean fu estimates in	tion Mitigation el buses over i thousands of	funds the three year current dollars	3.		

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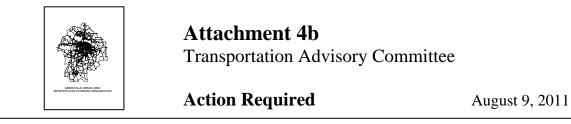
WORK TYPE (ACTIVITY)	
A - Administration	C - XX
C - Capital	TA-XX
project planning	TD-XX
feasibility studies	TE-XX
acquisition & right of way	TG-XX
prelim. engineering	TG-XX
design & construction	TG-XX
vehicle purchase	TI-XXX
routine capital	TJ-XXX
technology	тк-хх
safety and security	TL-XX
O - Operating Assistance	тм-хх
Oc - Capital budget funds supporting operations	TN-XX
preventive maintenance	то-хх
ADA services	TP-XXX
mobility management	TQ-XX
CMAQ operating	TR-XX
	TS-XXX

	KEY TO STIP NUMBERING
C - XXXX	CMAQ - congestion and air quality mitigations, new start ups allow operations
TA-XXXX	EXPANSION/REPLACEMENT VEHICLES ; any vans, paratransit, buses, etc
TD-XXXX	FACILITIES - all types; admin bldg. operation center, park & ride, etc.
TE-XXXX	FIXED GUIDEWAY - Construction & Vehicles
TG-XXXX	ROUTINE CAPITAL - small capital items ; spare parts, bus stop, support veh
TG-XXXXA	ROUTINE CAPITAL - ADA services ; capital budget supporting operations
TG-XXXXB	ROUTINE CAPITAL- Preventive Maintenance; capital to support operations
TI-XXXX	INTERCITY TRANSIT
TJ-XXXX	RURAL EMPLOYMENT
TK-XXXX	RURAL ADMINISTRATION
TL-XXXX	5310 ELDERLY & DISABLED - Operating ; the capital moves to TA,TD,TG,TT
TM-XXXX	JOB ACCESS - Operating Assistance ; the capital moves to TA,TD,TG,TT
TN-XXXX	NEW FREEDOM - Operating Assistance ; the capital moves to TA,TD,TG,TT
TO-XXXX	OPERATIONAL ASSISTANCE
TP-XXXX	PLANNING
TQ-XXXX	RURAL OPERATING ASSISTANCE
TR-XXXX	RURAL GENERAL PUBLIC
TS-XXXX	SAFETY AND SECURITY
TT-XXXX	TECHNOLOGY PROJECTS
TW-XXXX	FIXED GUIDEWAY - Maintenance
TV-XXXX	5310 ELDERLY & DISABLED - Statewide Administation

KEY TO PUBLIC TRANSPORTATION FUNDING CATEGORIES								
FEDERAL FUNDING								
CMAQ - Congestion Mitigation Air Quality (Flex to 5307) FBUS - Bus and Bus Facilities Earmark (5309) FED - Federal Unfunded Projects (0000) FEPD - Elderly and Persons with Disability (5310) FMOD - Fixed Guideway Modifications (5309) FMPL - Metropolitan Planning (5303 and/or 5307) Statewide Planning (5304) FNF - New Freedom - Beyond ADA (5317) FNS - New Starts - Capital (5309)								
FNU - Non-Urban, Small Urban, Tribal and Inter-City (5311, 5311c and 5311f FSPR - State Planing and Research FUZ - Urbanized Area Formula Program (5307) FUZST - Urbanized Area Formula Program Stimulus Funds (5307) = ARRA JARC - Job Assistance and Reverse Commute (5316) RTAP - Rural Transit Assistance Program (5311) STPDA - Surface Transportation Program (MPO Direct Attributable - Flex to 5307)								
STATE FUNDING								
EDTAP - Transportation for Elderly and Persons with Disability EMP - Rural Employment Transportation HSTM - Administrative Assistance - Human Services RGP - Rural General Public Transportation RIMA - Regional and Inter-City Maintenance Assistance RTCH - Rural Technology SFCP - State Technology SFAP - Urban Area Maintenance Assistance STAT - State Match Contribution STAT - State New Start Match STCP - State Transit Capital Program UTCH - Urban Technology UTCH - Urban Technology								
LOCAL FUNDING								
L - Local Matching Share								

										TYPE	of wor	K / EST	IMATED	COST	IN THOUS	ANDS / I	PROJE	CT BR	EAK									
			TOTAL	PRIOR										FISCA	L YEARS													
DOUTE OITY				YEARS					5	YEAR	WORK P	ROGRA	M					D	EVEL	OPMEN	ITAL P	ROGR	A <i>M</i>			UN	FUNDED	ł
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION (LENGTH)			FUNDING SOURCE	I	Y 2012		FY 2013		FY 2014	F	FY 2015	I	FY 2016	F	Y 2017	7	FY 20	)18	FY	/ 2019		FY 2020		FUTU	RE YEARS	;
GREENVILLE AREA	TA-4773	Expansion Bus	15514	4714	FBUS US																							J
TRANSIT PITT					FBUS STAT														_									l
					FBUS L FED TBD	с	1200	c	1200	с	1200	с	1200	с	1200	с	1200	$\vdash$	C 1	200	с	1200	С	1200		H		I
					FUZ US	Ť	1200	Ť	1200	Ť	1200	Ť	1200	Ť	1200		1200	Η-Η-		200	- T	1200	Ť	1200		$\vdash$		I
					FUZ STAT																H					H		I
					FUZ L																					H		I
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GREENVILLE AREA TRANSIT	TA-4965	Replacement Bus	6350	950	FBUS US																							i
PITT					FBUS STAT FBUS L							$\rightarrow$							_	_						H		i
					FED TBD					с	2400			С	600	с	1200		_	_	с	1200	_			$\vdash$		i
										v	2400			v	000	Ň	1200				Ÿ	1200						
GREENVILLE AREA	TD-4716	Facility - Intermodal Center - Land, Planning,	11051	2869	FBUS US											ח ו					П							I
TRANSIT		Design, Construction			FBUS STAT																					H		I
PITT					FBUS L																							i
					FED TBD			С	8182																			J
005511/11 5 4054	TO 5107		4500				000	0.1	000	0.	000	0.1	000		000	0.1	000			000		000	0.	000				
GREENVILLE AREA TRANSIT	TG-510/1	3 Preventive maintenance	4520	452	FUZ US FUZ L	Oc Oc	362 90	Oc Oc	362 90	Oc Oc	362 90	Oc Oc	362 90	Oc Oc	362 90	Oc Oc	362	0		362 90	Oc Oc	362 90	Oc Oc			$\vdash$		I
PITT					FUZL		90	00	90		90		90		90		90			90		90	00	90				
							100		100																			ł
GREENVILLE AREA TRANSIT	TG-51070	C Operating Assistance - ADA Paratransit Service	1489	139	FUZ US FUZ L	Oc Oc	120 30	Oc Oc	120 30	Oc Oc	120 30	Oc Oc	120 30	Oc Oc	120 30	Oc Oc	120 30				Oc Oc	120 30	Oc Oc					I
PITT					FUZL	00	30	00	30	00	30	00	30	00	30	00	30			30	00	30	00	30				
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GREENVILLE AREA TRANSIT	TO-4726	Operating Assistance	14619	2838	FUZ US FUZ L	0	520 520	0	520 520	0	520 520	0	520 520	0	520 520	0	520 520			520 520	0	520 520	0			$\vdash$		i
PITT					FUZST US	0	520		520	- 0	520		520		520		520	H		520	-	520	- 0	520		$\vdash$		1
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GREENVILLE AREA	TP-5107	Planning Assistance - 5303	362	65	FMPL US	С	27	С	27	C	27	C	27	C	27	С	27		С	27	С	27	C	27				i
TRANSIT					FMPL STAT	С	3	С	3	С	3	С	3	С	3	С	3		с	3	С	3	С	3				i
PITT					FMPL L	С	3	С	3	С	3	С	3	C	3	С	3		С	3	С	3	C	3				J

									TYPE (	of wor	< / ESTI	MATED (	COST	IN THOUSA	NDS / PRC	JECT BI	REAK						
			TOTAL	PRIOR								F	FISCAI	L YEARS									
ROUTE/CITY	ID	LOCATION / DESCRIPTION	PROJ COST	YEARS COST FUNDING				5	YEAR V	WORK P	ROGRA	М					DEVELOPME	NTAL PI	ROGRAN	1		UNFU	NDED
COUNTY	NUMBER	(LENGTH)	(THOU)	(THOU) SOURCE	I	FY 2012		FY 2013		FY 2014	F	Y 2015	F	Y 2016	FY 2	017	FY 2018	FY	2019	FY 202	0	FUTURE	EYEARS
GREENVILLE AREA TRANSIT PITT	TP-5107A	Planning Assistance - 5 year plan	200	100 FUZ US FUZ STAT FUZ L											C C C	80 10 10							
GREENVILLE AREA TRANSIT PITT	TS-5112	Safety & Security	177	42 FUZ US	С	15	C	15	C	15	C	15	C	15	C	15	C 15	C	15	C 1	5		
GREENVILLE AREA TRANSIT PITT		Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	600	FED TBD					C	250	C	50	С	50	C	250							



TO:	Transportation Advisory Committee
FROM:	Daryl Vreeland, AICP, Transportation Planner
SUBJECT:	Amendments to 2012-2018 Transportation Improvement Program (TIP).

<u>Purpose:</u> Amendments to 2012-2018 TIP for projects TO-4726 (operating assistance) and TG-5107B (preventative maintenance)

### Discussion:

Each year, the City of Greenville submits an application for operating/planning and capital funds to the Federal Transit Administration (FTA) to assist with the operation of the Greenville Area Transit System (GREAT) for the next fiscal year. In order for the application to be approved by FTA, it must reflect the approved TIP and State Transportation Improvement Program (STIP).

Greenville is applying for a Section 5307 grant for an amount greater than originally indicated in the TIP scheduled for adoption on August 9, 2011. The projects affected are:

- Preventative maintenance (ID No. TG-5107B)
- Federal operating assistance (ID No. TO-4726)

These projects will assist the City of Greenville with small capital and operating expenses associated with operating a bus system. The grant funds are used to reimburse the City for one-half the operating deficit and eighty percent of capital expenditures.

To ensure the FTA will approve the City's grant application, the amount requested must correspond to those presented in the 2012-2018 TIP and STIP. Therefore, the 2012-2018 TIP must be amended. This amendment has been coordinated with NCDOT and the North Carolina Board of Transportation is expected to consider amending the 2012-2018 STIP on this matter at a future time.

<u>Action Needed:</u> Adopt resolution 2011-14-GUAMPO amending the 2012-2018 TIP as indicated. TCC recommended adoption at their July 19, 2011 meeting.

Attachments:

• Resolution 2011-14-GUAMPO

### RESOLUTION NO. 2011-14-GUAMPO AMENDING THE GREENVILLE URBAN AREA TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FY 2012-2018

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2012-2018 Transportation Improvement Program (TIP) and found the need to amend said document on page 19 of 20 for Project ID TO-4726 and TG-5107B so as to match the FTA Section 5307 allocation and the items contained in the grant being applied for;

WHEREAS, the following amendment has been proposed for *FTA Section 5307* funds:

Existing T	IP:				Exist	ing Amo	ounts					
Total	Prior	Funding	FY	FY	FY	FY	FY	FY	FY	FY	FY	
Projec	Years	Source	2012	2013	2014	2015	2016	2017	2018	2019	2020	
t Cost	Cost											
(Thou)	(Thou)											
TG -5107B preventive maintenance												
4520	452	FUZ US	362	362	362	362	362	362	362	362	362	
		FUZ L	90	90	90	90	90	90	90	90	90	
ר	Г <mark>О -47</mark> 26 ⊧	EDERAL OPERATING A	SSISTANCE									
14,619	2,838	FUZ US	520	520	520	520	520	520	520	520	520	
		FUZ L	520	520	520	520	520	520	520	520	520	
		SMAP STAT	269	269	269	269	269	269	269	269	269	

Amended TIP:

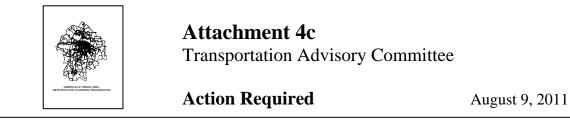
### Amended Amounts (indicated in bold)

Total	Prior	Funding	FY	FY	FY	FY	FY	FY	FY	FY	FY		
Projec	Years	Source	2012	2013	2014	2015	2016	2017	2018	2019	2020		
t Cost	Cost												
(Thou)	(Thou)												
TG -5107B preventive maintenance													
6,527	452	FUZ US	540	540	540	540	540	540	540	540	540		
		FUZ L	135	135	135	135	135	135	135	135	135		
۲ T	ГО -4726 г	EDERAL OPERATING A	SSISTANCE										
15,033	2838	FUZ US	540	540	540	540	540	540	540	540	540		
		FUZ L	540	540	540	540	540	540	540	540	540		
		SMAP STAT	275	275	275	275	275	275	275	275	275		

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Transportation Improvement Program for FY 2012-2018, adopted August 9, 2011 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 9<sup>th</sup> day of August, 2011.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee, Greenville Urban Area MPO

Amanda Braddy, Secretary



TO:	Transportation Advisory Committee
FROM:	Daryl Vreeland, AICP, Transportation Planner
SUBJECT:	Cost share authorization and agreement for Travel Demand Model update

<u>Purpose</u>: Develop a cost-share agreement and authorize and update to the FY2011/2012 Travel Demand Model (TDM).

### Discussion:

The travel demand model is a tool for forecasting impacts of urban developments on travel patterns as well as testing various transportation alternative solutions to traffic patterns for the urbanized area. The Greenville TDM is the primary tool used to satisfy federal requirements for developing the Long Range Transportation Plan (LRTP), aiding in the development of the local Transportation Improvement Program (TIP), Air Quality analysis, and other MPO planning functions.

At the conclusion of each decennial Census and as best practice, MPOs update their TDMs to reflect the latest socioeconomic data, new MPO Boundaries, and any new additional jurisdictions for their respective regions. This provides MPOs and its partner jurisdictions with the latest information that benefit in transportation planning efforts.

Additionally, Pitt County, (including the Greenville Urban Area MPO) is anticipated to be considered in non-attainment for proposed Ozone standards with National Ambient Air Quality Standard (NAAQS) changes that are expected to be released in July 2011. The Air Quality analysis will change the model's structure so that it can report Vehicle-Miles-Travelled (VMT) and link speed by Functional Classification.

The Greenville TDM was previously modified in 2006. NCDOT funded the development of that effort, but not future updates. The 2006 effort involved migrating the model to the TransCAD platform along with incorporating the latest socioeconomic data available. At that time, the model was developed for a base year of 2006 and a design year of 2035.

This update to Greenville Travel Demand Model will mostly be performed by NCDOT – Transportation Planning Branch (TPB) staff. NCDOT expects that some consultant work will be required to assist with the model update. The cost to the MPO is not expected to exceed \$25,000. This activity is programmed in the Planning Work Program (PWP) and eligible for 80% reimbursement. Thus, the maximum local share (the 20% of the project cost that must be locally-funded) would not exceed \$5,000.

In keeping with prior MPO area-wide activities, the local share of the project cost is proposed to be shared in a proportionate, per-capita basis, as shown in the chart below.

## Travel Demand Model 2011-2012 Cost Share Analysis (Based on maximum \$5,000 local share)

Member Jurisdiction	2010 Census Population	% of Total MPO Population	 aximum Total local share consibility (represents 20% of gross costs)
Greenville	84554	63.55%	\$ 3,177
Winterville	9269	6.97%	\$ 348
Ayden	4932	3.71%	\$ 185
Simpson	416	0.31%	\$ 16
Pitt County (Area within MPO boundary) (est.)	33889	25.47%	\$ 1,273
Total	133060	100%	\$ 5,000

The MPO is required to update (and later adopt) the travel demand model as part of its update of the Long Range Transportation Plan.

Action Needed: Adopt Resolution 2011-15-GUAMPO which:

- 1. authorizes the update of the TDM and,
- 2. agrees upon the cost-share structure for the local funding responsibility.

TCC recommended adoption at their July 19, 2011 meeting.

### Attachments:

• Resolution 2011-15-GUAMPO authorizing the update to Greenville's Travel Demand Model and agreeing upon the cost-share structure.

### RESOLUTION NO. 2011-15-GUAMPO AUTHORIZING AN UPDATE TO THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S TRAVEL DEMAND MODEL AND AGREEING TO THE COST-SHARE STRUCTURE OF THE LOCAL MATCH RESPONSIBILITY FOR THE TRAVEL DEMAND MODEL UPDATE

WHEREAS, the United States Code of Federal Regulations (CFR 450.322) requires that the Greenville Urban Area Metropolitan Planning Organization prepare and update its Long Range Transportation Plan; and

WHEREAS, the United States Code of Federal Regulations (CFR 450.322) specifies that the validity and consistency of the updated plan be confirmed by current and forecasted transportation, land use conditions, and trends; and

WHEREAS, the MPO in consultation with NCDOT will update the travel demand model with the latest Traffic Analysis Zones, socioeconomic data, model network, population, employment, and other applicable data and forecasts that best represents conditions within the MPO boundary area; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area MPO that

- 1. it does hereby authorize an update to the Travel Demand Model model for the Greenville Urbanized Area to incorporate the latest Census data and to satisfy Federal requirements, and;
- 2. the local responsibility of the travel demand model update is anticipated not to exceed \$5,000 and shall be shared in a per-capita basis as detailed below:
  - a. City of Greenville: \$3,177
  - b. Pitt County: \$1,273
  - c. Town of Winterville: \$348
  - d. Town of Ayden: \$185
  - e. Village of Simpson: \$16

This 9<sup>th</sup> day of August, 2011.

Mayor Patricia C. Dunn, Chairperson Transportation Advisory Committee Greenville Urban Area

Amanda Braddy, Secretary