

ORDINANCE NO. 15-004  
CITY OF GREENVILLE, NORTH CAROLINA  
Ordinance (#5) Amending the 2014-2015 Budget (Ordinance #14-036), and Amending the Special Revenue Grant Fund  
(Ordinance #11-003)

**THE CITY COUNCIL OF THE CITY OF GREENVILLE, NORTH CAROLINA, DOES ORDAIN:**

**Section I:** Estimated Revenues and Appropriations. **General Fund**, of Ordinance 14-036, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:


	ORIGINAL 2014-2015 BUDGET		#5 Amended 1/12/15		Total Amendments		Amended 2014-2015 Budget
<b>ESTIMATED REVENUES</b>							
Property Tax	\$ 32,943,768		-		-		32,943,768
Sales Tax	15,236,081		-		-		15,236,081
Video Prog. & Telecom. Service Tax	904,000		-		-		904,000
Rental Vehicle Gross Receipts	124,440		-		-		124,440
Utilities Franchise Tax	5,763,988		-		-		5,763,988
Motor Vehicle Tax	1,065,237		-		-		1,065,237
Other Unrestricted Intergov't Revenue	777,245		-		-		777,245
Powell Bill	2,215,848		-		-		2,215,848
Restricted Intergov't Revenues	1,649,591	E	60,000		174,101		1,823,692
Privilege License	535,485		-		-		535,485
Other Licenses, Permits and Fees	4,227,205	A	1,454		1,454		4,228,659
Rescue Service Transport	3,055,250		-		-		3,055,250
Parking Violation Penalties, Leases, & Meters	430,650		-		-		430,650
Other Sales & Services	372,577		-		5,000		377,577
Other Revenues	248,106		-		-		248,106
Interest on Investments	551,012		-		-		551,012
Transfers In GUC	6,485,183		-		-		6,485,183
Appropriated Fund Balance	4,435,020	B,C	86,098		2,791,648		7,226,668
<b>TOTAL REVENUES</b>	<b>\$ 81,020,686</b>		<b>\$ 147,552</b>		<b>\$ 2,972,203</b>		<b>\$ 83,992,889</b>
<b>APPROPRIATIONS</b>							
Mayor/City Council	\$ 321,237		-		-		321,237
City Manager	1,218,689		-		5,000		1,223,689
City Clerk	257,557		-		-		257,557
City Attorney	455,458		-		-		455,458
Human Resources	2,920,647		-		5,545		2,926,192
Information Technology	3,234,967		-		-		3,234,967
Fire/Rescue	13,684,689		-		16,280		13,700,969
Financial Services	2,587,864		-		1,118		2,588,982
Recreation & Parks	7,763,413	A	1,454		119,237		7,882,650
Police	23,867,860	B,E	68,000		124,229		23,992,089
Public Works	9,217,987		-		70,733		9,288,720
Community Development	2,659,620		-		2,542		2,662,162
OPEB	400,000		-		-		400,000
Contingency	155,869		-		(7,747)		148,122
Indirect Cost Reimbursement	(1,268,214)		-		-		(1,268,214)
Capital Improvements	4,944,577	C	78,098		27,959		4,972,536
Total Appropriations	\$ 72,422,219		\$ 147,552		\$ 364,896		\$ 72,787,115
<b>OTHER FINANCING SOURCES</b>							
Transfers to Other Funds	\$ 8,598,467		-		\$ 2,607,307		\$ 11,205,774
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<b>TOTAL APPROPRIATIONS</b>	<b>\$ 81,020,686</b>		<b>\$ 147,552</b>		<b>\$ 2,972,203</b>		<b>\$ 83,992,889</b>

**Section II:** Estimated Revenues and Appropriations. **Special Revenue Grant Fund**, of Ordinance 11-003, is hereby amended by increasing estimated revenues and appropriations in the amount indicated:

	ADJUSTED BUDGET		Amended 1/12/15		Total Amendments		Amended 2014-2015 Budget
<b>ESTIMATED REVENUES</b>							
Special Fed/State/Loc Grant	\$ 1,547,971	D	\$ 539,445		\$ 613,437		\$ 2,161,408
Transfer from General Fund	79,286		-		-		79,286
Transfer from Pre-1994 Entitlement	80,000		-		-		80,000
<b>TOTAL REVENUES</b>	<b>\$ 1,707,257</b>		<b>\$ 539,445</b>		<b>\$ 613,437</b>		<b>\$ 2,320,694</b>
<b>APPROPRIATIONS</b>							
Personnel	\$ 114,387		-		-		114,387
Operating	1,315,413		-		73,992		1,389,405
Capital Outlay	277,457	D	539,445		539,445		816,902
Total Expenditures	\$ 1,707,257		\$ 539,445		\$ 613,437		\$ 2,320,694
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 1,707,257</b>		<b>\$ 539,445</b>		<b>\$ 613,437</b>		<b>\$ 2,320,694</b>

**Section III:** All ordinances and clauses of ordinances in conflict with this ordinance are hereby repealed.

Adopted this 12th day of January, 2015.

  
Allen M. Thomas, Mayor

ATTEST:  
  
Carol L. Barwick, City Clerk

