

PROPOSED AGENDA
PUBLIC TRANSPORTATION & PARKING COMMISSION

January 21, 2015

(9:15 a.m.)

Public Works Department
Conference Room

- | | | |
|-------|--|-----------------|
| I. | Call to Order/Welcome | Marsha Wyly |
| II. | Roll Call/Establish Quorum | Marsha Wyly |
| III. | Additions/Deletions to the Agenda | Marsha Wyly |
| IV. | Approval of November Minutes (Attachment A) | Marsha Wyly |
| V. | Greenville Transportation Activity Center Update | Scott Godefroy |
| VI. | Public Comments | Marsha Wyly |
| VII. | New Business | Marsha Wyly |
| | 1. Election of Officers | Marsha Wyly |
| | 2. Planned Service Improvements | Stephen Mancuso |
| VIII. | Old Business | |
| | 1. Parking Deck Update | Scott Godefroy |
| IX. | Great Monthly Report (Attachment B) | Stephen Mancuso |
| X. | Adjourn Meeting | |

ATTACHMENT A

Minutes – November 2014

PUBLIC TRANSPORTATION & PARKING COMMISSION
MINUTES
November 19, 2014

The Public Transportation and Parking Commission met on the above date at 9:15 a. m. in the Conference Room of the Public Works Department.

Members Present: Ms. Marsha Wyly, Ms. Jessica Faison, Mr. Charles Moore, Mr. Brian Farkas, Mr. Dave Schwartz, Mr. Scott Alford and Mr. Will Russ.

Staff Present: Mr. Scott Godefroy, City Engineer, Mr. Kenneth Jackson, Operations Manager, Mr. Stephen Mancuso, Transit Manager, and Ms. Geraldine Teel, Secretary

Council Liaison: Council Member Richard Croskery

Guest: Ms. Emilie Kane, Environmental Advisory Commission Member

WELCOME: Ms. Marsha Wyly called the meeting to order at 9:20 a.m. and established a quorum was present.

INTRODUCTION OF NEW MEMBER: Given that Mr. Will Russ was new to the Commission, Ms. Marsha Wyly asked everyone to introduce themselves and give a brief background and say something unique about Greenville.

AGENDA: Ms. Marsha Wyly asked if there were any additions or deletions to the agenda. There were none. The agenda was approved.

MINUTES: Ms. Marsha Wyly asked if there were any additions, deletions, or corrections to the October minutes. There were none. Mr. Scott Alford made a motion to approve the October minutes as written. The motion was seconded by Mr. Charles Moore and unanimously approved.

GREENVILLE TRANSPORTATION ACTIVITY CENTER (GTAC): Mr. Scott Godefroy gave a brief update on GTAC. He noted that upon reviewing the proposals that were submitted in response to the City's initial RFQ's (Request for Qualification), it became apparent that the RFQ needed to be revised so as to provide better direction to all parties concerned. He stated that this was done, and that new proposals were received. He noted that selection of the most qualified firm would not be complete until January at the earliest.

Ms. Marsha Wyly then provided a brief description of the GTAC project and noted the many benefits that it will provide to the community.

PUBLIC COMMENTS: Ms. Marsha Wyly asked if there were any public comments. There were none.

NEW BUSINESS: Ms. Marsha Wyly asked if there was any new business. There was none.

OLD BUSINESS:

PARKING UPDATE: Mr. Scott Godefroy stated that construction on the parking deck is proceeding as scheduled. He noted that the completed project will include the installation of the clocks on the clock tower and additional improvements in the plaza area on the south side of the parking deck. These improvements will include the use of brick pavers. He also noted that a small alley connecting the parking deck to 5th Street would also be opened up for pedestrian access.

GREAT DATA & RGP SERVICE REPORT: Mr. Stephen Mancuso gave a brief update. He stated that ridership for the month of October 2014 exceeded the ridership in October 2013. Mr. Mancuso said expenses were over budget; however, this was not any cause for any alarm but rather only that October's expenses include a number of expenses from previous months. He noted that year to date expenses were under budget.

In response to a question, Mr. Mancuso explained the two driver commendations that were received during the month.

Ms. Marsh Wyly asked about the planned service improvements and when the Commission might receive an update. Mr. Mancuso responded that they hoped to provide this information in January.

ADJOURNMENT: Ms. Marsha Wyly noted that there will not be a Commission meeting in December. There being no further business, the meeting was adjourned. The next meeting is scheduled for January 21, 2015, at 9:15 a.m. in the Public Works Conference Room.

Respectfully submitted,

Geraldine Teel, Secretary
Public Transportation & Parking Commission

ATTACHMENT B

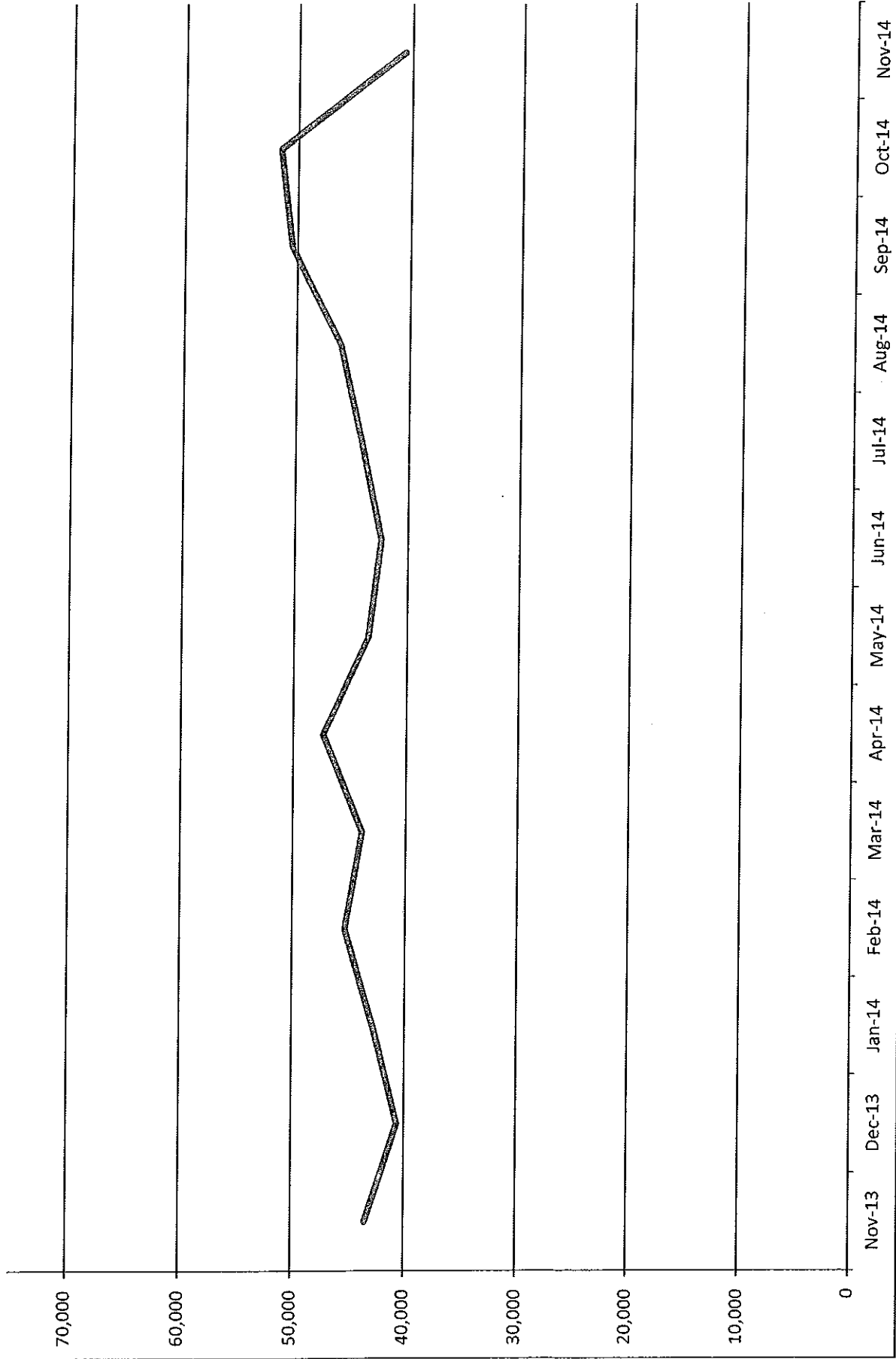
GREAT Monthly Report

November 2014

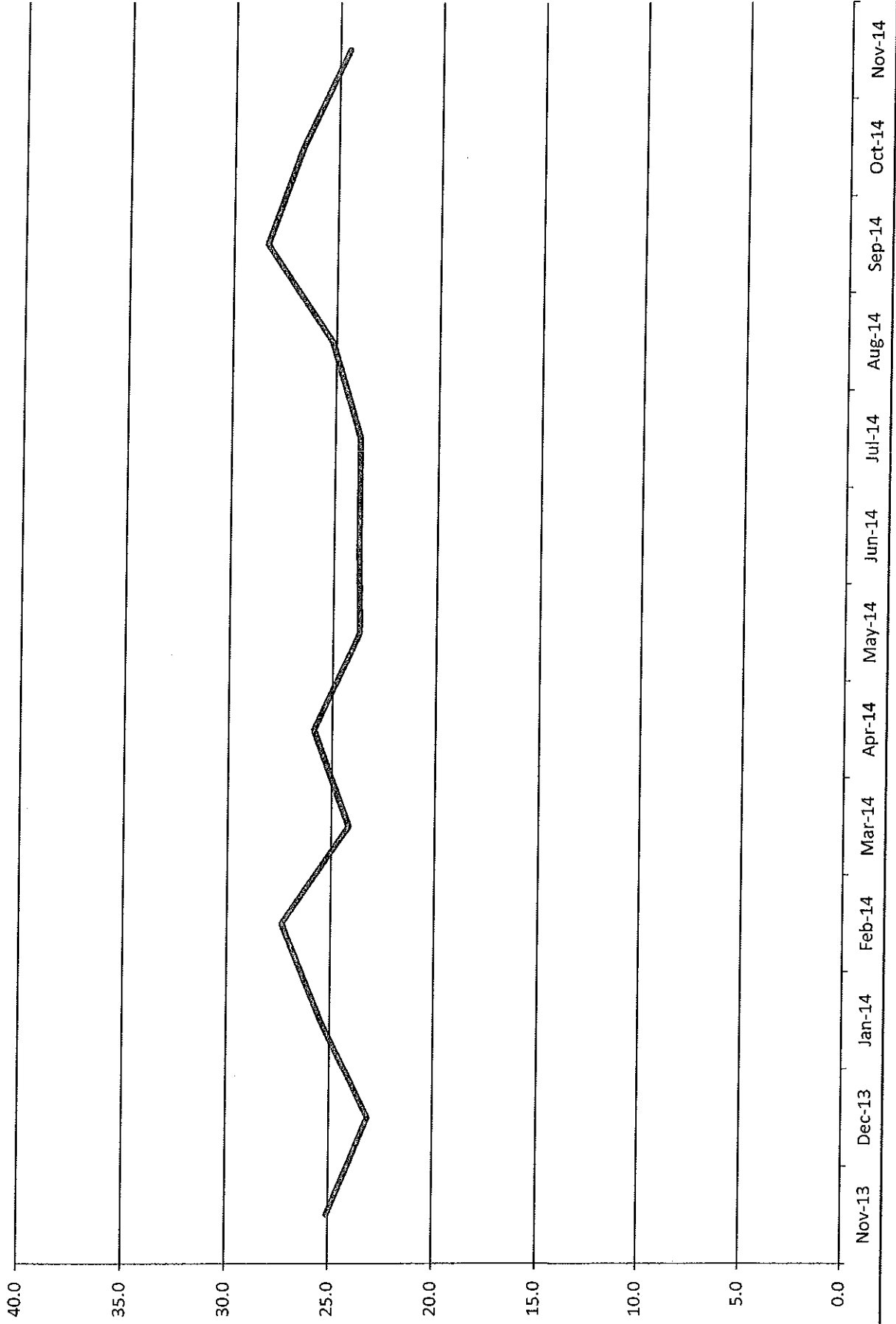
&

December 2014

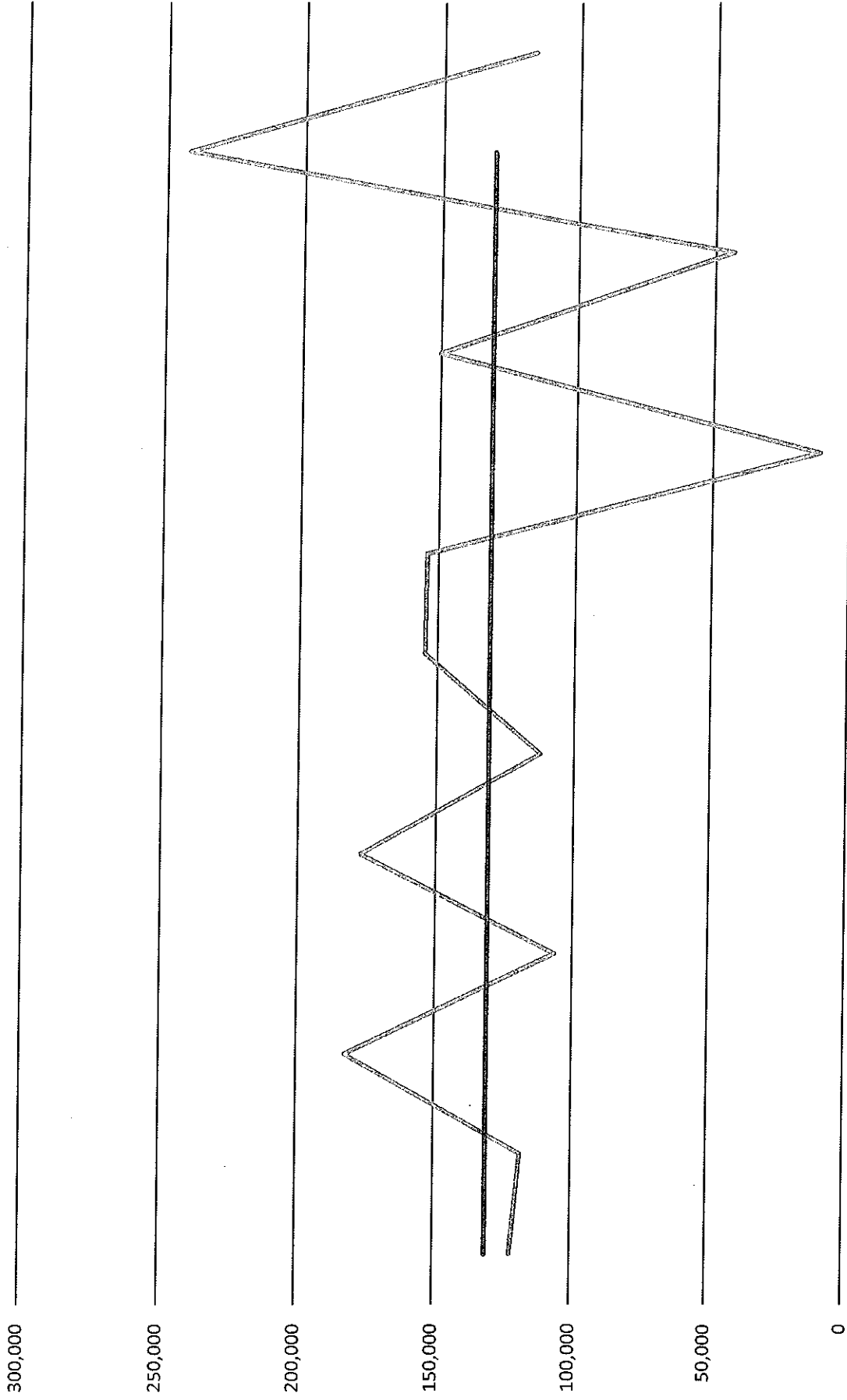
Total Passengers



Passengers / Hour



Net Cost



Nov-13 Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14

NET COST \$ AVERAGE NET COST

GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Nov-14

| | CODE | QUANTITY |
|--------------|------|----------|
| SUGGESTIONS: | | |
| Route | S1 | 0 |
| Schedule | S2 | 0 |
| Bus Stop | S3 | 0 |
| Shelter | S4 | <u>1</u> |
| | | 1 |

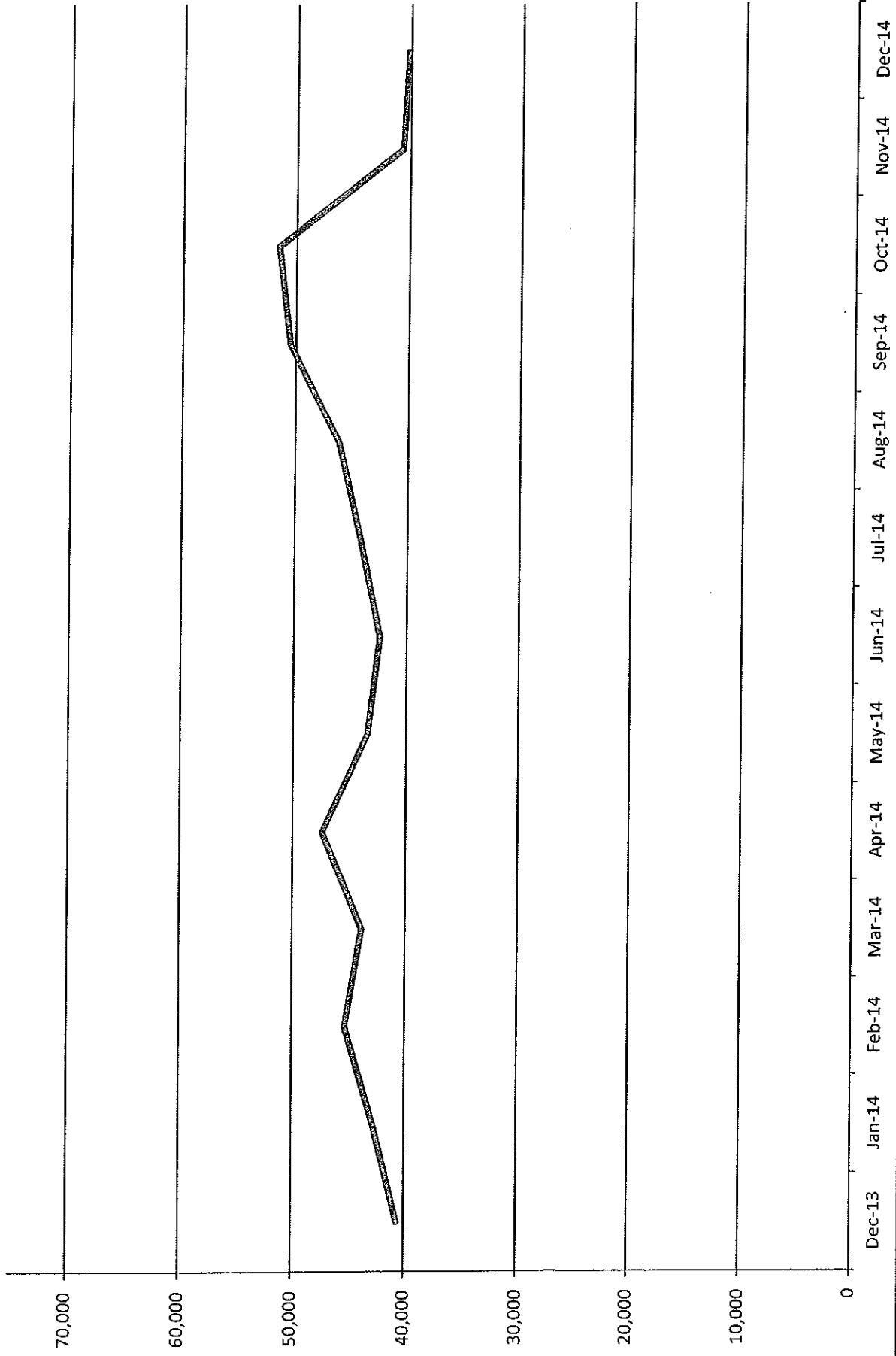
| | | |
|----------------|----|----------|
| COMMENDATIONS: | | |
| Driver | P1 | 0 |
| Other | P2 | <u>0</u> |
| | | 0 |

| | | |
|-------------|----|----------|
| COMPLAINTS: | | |
| Route | C1 | 0 |
| Schedule | C2 | 0 |
| Bus Stop | C3 | 0 |
| Shelter | C4 | 0 |
| Driver | C5 | 1 |
| Other | C6 | <u>2</u> |
| | | 3 |

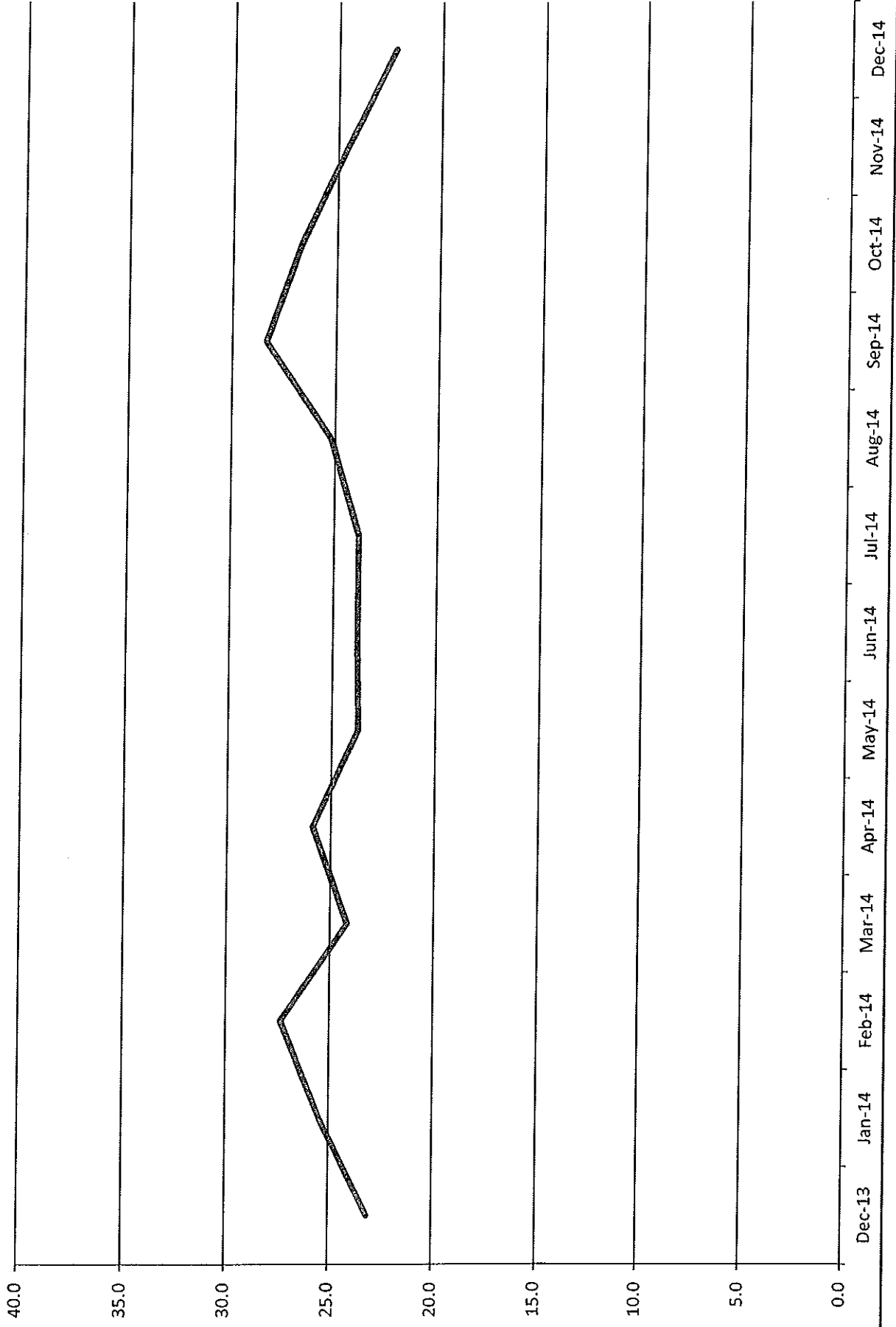
**GREENVILLE AREA TRANSIT
DECEMBER 2014 DATA REPORT**

| | December 2014 | December 2013 | YTD FY 2015 | YTD FY 2014 |
|---------------------------------|---------------|---------------|-----------------|------------------|
| PASSENGERS | | | | |
| GREAT Trips | 40,130 | 40,588 | 272,824 | 280,155 |
| Paratransit Trips | 941 | 961 | 6,115 | 6,825 |
| Subtotal | 41,071 | 41,549 | 278,939 | 286,980 |
| Tour Bus Trips | 0 | 62 | 0 | 162 |
| Total | 41,071 | 41,611 | 278,939 | 287,142 |
| PATS/GREAT Connector | 195 | 269 | 1,554 | 2,023 |
| DAYS OF SERVICE | | | | |
| Passengers Per Day | 26 | 25 | 154 | 154 |
| | 1,580 | 1,662 | 1,811 | 1,864 |
| HOURS OF SERVICE | | | | |
| Passengers Per Hour | 1,806 | 1,755 | 10,854 | 10,878 |
| | 22.7 | 23.7 | 25.7 | 26.4 |
| MILES OF SERVICE | | | | |
| Passengers Per Mile | 24,510 | 23,820 | 147,322 | 147,650 |
| | 1.7 | 1.7 | 1.9 | 1.9 |
| FIXED ROUTE SERVICE ONLY | | | | |
| | Month 2015 | Month 2015 | YTD 2015 | YTD 2015 |
| | Actual | Budget | Actual | Budget |
| TOTAL EXPENSES | \$ 237,425.19 | \$ 209,959.92 | \$ 941,009.35 | \$ 1,259,759.50 |
| TOTAL REVENUE | \$ 26,468.40 | \$ 30,718.08 | \$ 167,858.93 | \$ 184,308.50 |
| NET COST | \$ 210,956.79 | \$ 179,241.83 | \$ 773,150.42 | \$ 1,075,451.00 |
| | | | YTD \$ | YTD % |
| Net Cost Per Passenger | \$ 5.26 | \$ 3.98 | \$ 2.83 | \$ 3.98 |
| Net Cost Per Hour | \$ 116.81 | \$ 99.52 | \$ 71.23 | \$ 99.52 |
| Net Cost Per Mile | \$ 8.61 | \$ 7.33 | \$ 5.25 | \$ 7.33 |
| | | | Variance | Actual vs Budget |
| | | | \$ (318,750.15) | 37.3% |
| | | | \$ (16,449.57) | 45.5% |
| | | | \$ (302,300.58) | 67.2% |
| | | | | 50.0% |
| | | | | 50.0% |

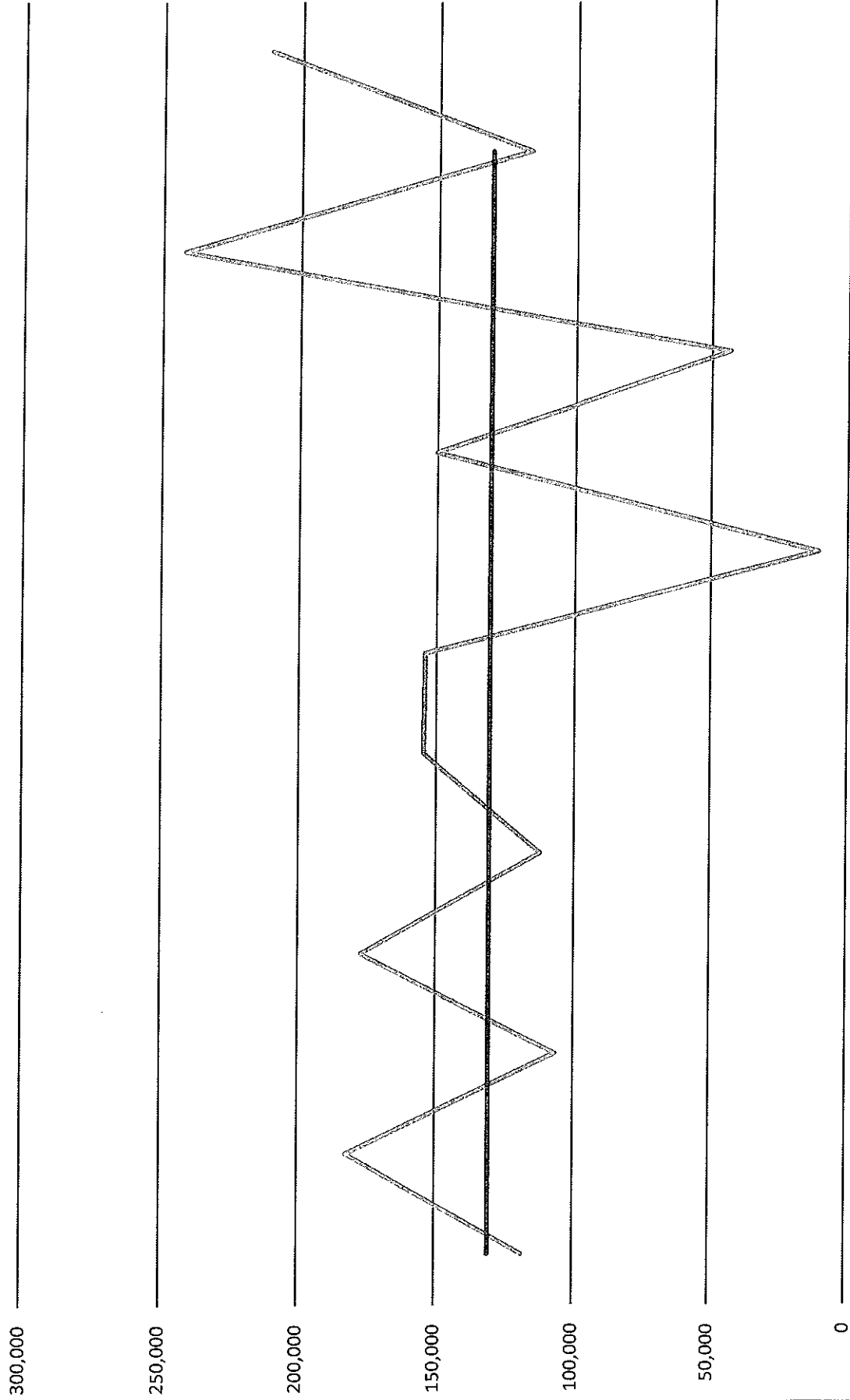
Total Passengers



Passengers / Hour



Net Cost



Dec-13 Jan-14 Feb-14 Mar-14 Apr-14 May-14 Jun-14 Jul-14 Aug-14 Sep-14 Oct-14 Nov-14 Dec-14

NET COST \$ AVERAGE NET COST

GREAT
SUGGESTIONS, COMMENDATIONS, COMPLAINTS
Dec-14

| | CODE | QUANTITY |
|--------------|------|----------|
| SUGGESTIONS: | | |
| Route | S1 | 0 |
| Schedule | S2 | 0 |
| Bus Stop | S3 | 0 |
| Shelter | S4 | 0 |
| | | <hr/> |
| | | 0 |

| | | |
|----------------|----|-------|
| COMMENDATIONS: | | |
| Driver | P1 | 0 |
| Other | P2 | 0 |
| | | <hr/> |
| | | 0 |

| | | |
|-------------|----|-------|
| COMPLAINTS: | | |
| Route | C1 | 0 |
| Schedule | C2 | 0 |
| Bus Stop | C3 | 0 |
| Shelter | C4 | 0 |
| Driver | C5 | 2 |
| Other | C6 | 0 |
| | | <hr/> |
| | | 2 |