

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE (TCC) MEETING**

Tuesday, January 19, 2010, at 10:00 a.m.

Conference Room #337, City Hall

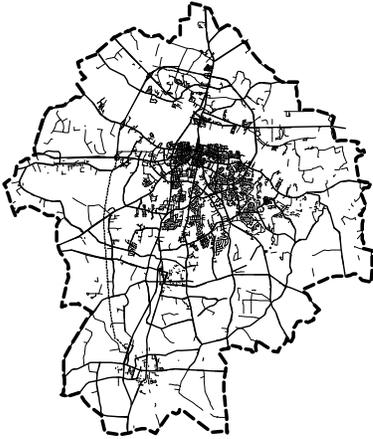
Actions to be taken in bold italics

- I. Approval of Agenda; **approve**
- II. Approval of Minutes of July 14, 2009, Meeting (Attachment 1); **approve**
- III. Election of new Chairperson and Vice-Chairperson; **conduct election**
- IV. Public Comment Period
- V. New Business / Action Items:
 - A. Self-Certification of Greenville Urban Area Metropolitan Planning Organization Transportation Planning Process (Attachment 2) – Resolution No. 2010-01-GUAMPO; **recommend for TAC adoption**
 - B. 2010-2011 Planning Work Program (Attachment 3) – Resolution No. 2010-02-GUAMPO; **recommend for TAC adoption**
 - C. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects (Attachment 4) – Resolution No. 2010-03-GUAMPO; **recommend for TAC adoption**
 - D. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects (Intermodal Center) (Attachment 5) – Resolution No. 2009-04-GUAMPO; **recommend for TAC adoption**
 - E. Prioritization of “shovel-ready” projects in preparation for potential future stimulus funding. (Attachment 6) – 2010-05-GUAMPO, 2010-06-GUAMPO, 2010-07-GUAMPO; **prioritize and recommend for TAC adoption**
- VI. Non-Action Items:
 - A. Project Informational Updates:
 - Bicycle & Pedestrian Master Plan
 - B. Presentations to be given during next TAC meeting:
 - Presentation by FHWA regarding statewide rescission of unobligated PL funds
 - Presentation by NCDOT on NC 21st Century Commission on Transportation
 - C. Date, Time, and Place of TAC Meeting
 - *Tuesday, March 16, 10:00 a.m. in the Greenville Public Works Conference Room*
 - D. Actions Taken at Last TAC Meeting (Attachment 7)

VII. Adjourn

ATTACHMENT 1

MINUTES OF THE JULY 14, 2009 TECHNICAL COORDINATING COMMITTEE MEETING



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TECHNICAL COORDINATING COMMITTEE (TCC) MINUTES**

July 14, 2009

Members of the Technical Coordinate Committee met on the above date at 10:00 a.m. at City Hall in conference room 337. Mr. Wesley B. Anderson, TCC Chairman, called the meeting to order. The following attended the meeting:

Ms. Nancy Harrington, Transit Manager, City of Greenville
 Mr. Daryl Vreeland, Transportation Planner, City of Greenville
 Mr. Chris Padgett, Planning Director, Town of Ayden
 Mr. Adam Mitchell, Town Manager, Town of Ayden
 Mr. Alan Lilley, Town of Winterville
 Mr. Eddy Davis, Mid-East Commission
 Mr. Neil Lassiter, NCDOT
 Mr. James Rhodes, Pitt County
 Mr. Jonas Hill, Pitt County
 Mr. Steve Hamilton, NCDOT
 Ms. Elena Talanker, NCDOT
 Mr. Harry Hamilton, City of Greenville
 Mr. David Boyd, Mayor of Simpson
 Mr. Haywood Daughtry, NCDOT

OTHERS PRESENT:

Ms. Amanda Braddy, Administrative Secretary, City of Greenville
 Mr. Wayne Bowers, City Manager, City of Greenville

Before beginning the meeting, Mr. Anderson expressed appreciation for those in attendance.

I. AGENDA

Mr. Anderson asked for any changes to the proposed agenda. There being none, Mr. Adam Mitchell made a motion to approve the agenda as distributed. Mr. David Boyd seconded and the motion passed unanimously.

II. MINUTES:

Mr. Eddy Davis made a motion to approve the minutes of the May 12, 2009 meeting. Mr. Adam Mitchell seconded and the motion passed unanimously.

III. PUBLIC COMMENT PERIOD

There was no public comment.

IV. NEW BUSINESS / ACTION ITEMS

A. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Roadway and Sidewalk Projects (Attachment 2) – Resolution No. 2009-12-GUAMPO

Mr. Wes Anderson turned the meeting over to Mr. Daryl Vreeland, Transportation Planner. Mr. Vreeland explained the need to amend the 2009-2015 Metropolitan Transportation Improvement Program (MTIP) to include projects U-5060 and U-5061 to correspond with the State Transportation Improvement Plan.

No discussion ensued on this issue and a motion was made by Mr. James Rhodes to adopt the amendment. Mr. Alan Lilley seconded the motion and the motion passed unanimously.

B. Adoption of the travel demand model network, Traffic Analysis Zones (TAZ), and socioeconomic data used as model inputs. (Attachment 3) – Resolution No. 2009-13-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained NCDOT has worked in cooperation with the MPO to update the travel demand model for the Greenville Urban Area. The MPO's previous travel demand model was developed by NCDOT in the 1990's and used a different software platform. The previous model had a base year of 1996 and a forecast year of 2025. To meet federal requirements in future planning efforts, the model was updated using the year 2000 decennial Census data with a base year of 2006 and a design year of 2035. The updated travel model has been developed in the TransCAD software package with a new interface.

No discussion ensued regarding this item, and Mr. Eddy Davis made a motion to recommend the travel model for adoption. Mr James Rhodes seconded the motion and the motion passed unanimously.

C. "Draft" 2009-2035 Long Range Transportation Plan Update (Attachment 4)-- Resolution No. 2009-14-GUAMPO

Mr. Anderson turned the meeting over to Mr. Vreeland. Mr. Vreeland explained that every five years, Metropolitan Planning Organizations (MPOs) are required by federal law to update their long-range transportation plans (LRTP). The Greenville Urban Area MPO last adopted its LRTP in August, 2004. The 2009-2035 Long-Range Transportation Plan updates the 2004-2030 LRTP to a Year 2035 planning horizon; summarizes the transportation-related plans, statistics, activities and programs of the Greenville Urban Area MPO and its member agencies; and includes a financial plan.

No discussion ensued regarding this issue. Mr. David Boyd made a motion to recommend the Long Range Transportation Plan Update for adoption. Mr. Chris Padgett seconded the motion and the motion passed unanimously.

VI. NON-ACTION ITEMS:

A. Project Informational Updates:

- **Firetower Road** – Currently under construction with a completion date set for fall of 2010.

B. Date, Time, and Place of TAC Meeting

The members were reminded the next TAC meeting would be held on Tuesday, August 11, 2009 at 10:00 a.m. in the Public Works Conference Room.

C. Actions Taken at Last TAC Meeting

This information was included in the agenda package as Attachment 5.

VII. ADJOURNMENT

With no other business or discussions, Mr. Adam Mitchell made a motion to adjourn the meeting. Mr. Eddy Davis seconded the motion and the motion passed unanimously.

ATTACHMENT 2

SELF-CERTIFICATION OF GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION PLANNING PROCESS

- Memo From Daryl Vreeland to Wesley B. Anderson
- Self Certification Checklist
- Resolution 2010-01-GUAMPO



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

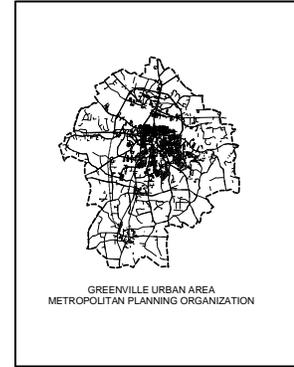
MEMORANDUM

TO: Wesley B. Anderson, TCC Chairman

FROM: Daryl Vreeland, AICP, Transportation Planner

DATE: December 15, 2009

SUBJECT: Self-Certification of the Greenville Urban Area MPO's
Transportation Planning Process



In accordance with federal regulations, all MPOs must certify their transportation planning process each year.

Since the Greenville Urban Area is under 200,000 in population, it is permissible for the MPO to “self-certify” by completing the attached Self Certification Checklist and providing it to NCDOT. In addition, it is necessary for the TAC to adopt a resolution certifying that our planning process is in compliance with all applicable regulations.

Attached is *Resolution 2010-01-GUAMPO* for TCC consideration and the TAC’s approval.

The Self Certification Checklist has been reviewed by representatives of the Transportation Planning Branch of NCDOT and it has been determined that all information has been adequately addressed. Therefore, GUAMPO may “self-certify” the MPO planning process via this resolution.

It is requested that the committee recommend that TAC adopt the attached resolution self-certifying the MPO’s transportation planning process.

If you have any questions, please do not hesitate to call me at 329-4476.

Attachments

GREENVILLE URBAN AREA MPO **2010-2011 Self-Certification Checklist**

1. Is the MPO properly designated by agreement between the Governor and 75% of the urbanized area, including the central city, and in accordance in procedures set forth in state and local law (if applicable)? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CFR 450.306 (a)] **Yes**
2. Does the policy board include elected officials, major modes of transportation providers and appropriate state officials? [23 U.S.C. 134 (b); 49 U.S.C. 5303 (c); 23 CF R 450.306 (i)] **Yes**
The policy board for the Greenville Urban Area is comprised of the Mayors of Greenville, Winterville, Simpson and Ayden, a County Commissioner representing the unincorporated area of Pitt County and the NCDOT Board Member for Division 2
3. Does the MPO boundary encompass the existing urbanized area and the contiguous area expected to become urbanized within the 20-yr forecast period? [23 U.S.C. 134 (c), 49 U.S.C. 5303 (d); 23 CFR 450.308 (a)] **Yes To meet the 20-yr forecast the Town of Ayden and Village of Simpson became MPO members in August of 2004**
4. Is there a currently adopted (Unified) Planning Work Program (U/PWP)? **Yes** 23 CFR 450.314
 - a. Is there an adopted prospectus? **Yes, adopted in 2001**
 - b. Are tasks and products clearly outlined? **Yes**
 - c. Is the U/PWP consistent with the LRTP? **Yes**
 - d. Is the work identified in the U/PWP completed in a timely fashion? **Yes,**
5. Does the area have a valid transportation planning process? **Yes** 23 CFR 450.322
 - a. Is the transportation planning process continuous, cooperative and comprehensive? **Yes, the TCC and TAC Boards meet as necessary and are open to the public and are advertised**
 - b. Is there a valid LRTP? **Yes, adopted in August 2009 for years 2009-2035**
 - c. Did the LRTP have at least a 20-year horizon at the time of adoption? **Yes**
 - d. Does it address the 8-planning factors? **Yes**
 - e. Does it cover all modes applicable to the area? **Yes**
 - f. Is it financially constrained? **Yes**
 - g. Does it include funding for the maintenance and operation of the system? **Yes**
 - h. Does it conform to the State Implementation Plan (SIP) (if applicable)? **N/A**
 - i. Is it updated/reevaluated in a timely fashion (at least every 4 or 5 years)? **Yes, next plan slated for adoption in 2014**
6. Is there a valid TIP? **Yes, 2009-2015 MTIP** 23 CFR 450.324, 326, 328, 332
 - a. Is it consistent with the LRTP? **Yes**
 - b. Is it fiscally constrained? **Yes**
 - c. Is it developed cooperatively with the state and local transit operators? **Yes**
 - d. Is it updated at least every 4-yrs and adopted by the MPO and the Governor? **Yes, the current 2009-2015 MTIP was adopted by the local TAC on August 12, 2008. The current STIP was adopted by the Board of Transportation on June 5, 2008.**
7. Does the area have a valid CMP? **N/A**(TMA only) 23 CFR 450.320

- a. Is it consistent with the LRTP? N/A
- b. Was it used for the development of the TIP? N/A
- c. Is it monitored and reevaluated to meet the needs of the area? N/A
8. Does the area have a process for including environmental mitigation discussions in the planning process? Yes(SAFETEA-LU)
How – Environmental mitigation is discussed in the 2009-2035 LRTP
9. Does the planning process meet the following requirements of 23 CFR 450.316 (2) (3), EO 12898? Yes.
- a. Title VI
- i. Are there procedures in place to address Title VI complaints and does it comply with federal regulation? [23 CFR 200.9 (b)(3)] Each MPO-member jurisdiction has procedures in place
- b. Environmental Justice (Executive Order 12898)
- i. Has the MPO identified low-income and minority populations within the planning area and considered the effects in the planning process? Yes, in the 2009-2035 LRTP
- c. ADA
- i. Are there procedures in place to address ADA complaints of non-compliance and does it comply with federal regulation?[49 CFR 27.13] Yes, Each jurisdiction has procedures in place.
- d. DBE
- i. Does the MPO have a DBE policy statement that expresses commitment to the DBE program? [49 CFR 26.23] Yes, in the Public Involvement Plan
10. Does the area have an adopted PIP/Public Participation Plan? Yes
- a. Did the public participate in the development of the PIP? Yes
- b. Was the PIP made available for public review for at least 45-days prior to adoption? Yes
- c. Is adequate notice provided for public meetings? Yes
- d. Are meetings held at convenient times and at accessible locations? Yes, meetings are held during workdays and are held in public accessible locations.
- e. Is the public given an opportunity to provide oral and/or written comments on the planning process? Yes, the public may speak at a TCC or TAC meeting regarding transportation matters and provide written comments thru email or written correspondence. Each TCC/TAC meeting has a Public Comment Period.
- f. Is the PIP periodically reviewed and updated to ensure its effectiveness? Yes
- g. Are plans/program documents available in an electronic accessible format, i.e. MPO website? Yes, various items are available such as the Public Involvement Plan, TCC and TAC meeting agendas and minutes, MTIP, LRTP, PWP, bicycle master plan, and priority list.
11. Does the area have a process for including environmental, state, other transportation, historical, local land use and economic development agencies in the planning process? Yes (SAFETEA-LU)
- a. How - Resource agency coordination is documented in Appendix A of the 2009-2035 LRTP.

ATTACHMENT 3

2010-2011 PLANNING WORK PROGRAM (PWP)

- Memo From Daryl Vreeland to Wesley B. Anderson
- Draft 2010-2011 PWP
- Draft 5-year work plan
- Resolution 2010-02-GUAMPO



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

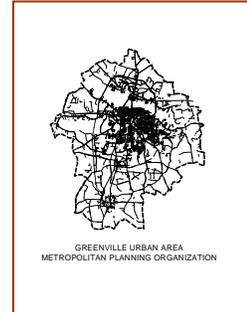
MEMORANDUM

TO: Wesley B. Anderson, TCC Chairman

FROM: Daryl Vreeland, AICP, Transportation Planner

DATE: December 15, 2009

SUBJECT: 2010-2011 Greenville Urban Area MPO Planning Work Program (PWP)



Per Federal regulations, all MPOs must adopt a Planning Work Program each year.

Attached please find a copy of the draft 2010-2011 PWP, a 5-year work plan, and *Resolution 2010-02-GUAMPO*.

The proposed PWP for the PL-funded planning activities was developed from information provided by representatives of the MPO's participating communities and NCDOT's Transportation Planning Branch regarding their State Planning and Research (SPR) activities and budget. The City of Greenville's Transit Manager provided information regarding future FTA-sponsored planning activities and needs.

Major studies underway or anticipated to be initiated in the 2009-2010 PWP period and expected to be completed in the 2010-2011 PWP period include:

- Greenville Urban Area Bicycle and Pedestrian Master Plan
- Winterville East/West Connectivity Study
- Town of Ayden Primary Street Inventory and Long Range Plan

Major studies planned to be initiated in the 2010-2011 PWP period include:

- Community Transportation Plan for the Pitt Area Transit System (PATS)
- Pitt County Comprehensive Land Use Plan (Transportation Element)
- Winterville Connector Street Master Plan
- Winterville Boyd Street Study
- Regional Transit Study Update / Route Evaluation Study

Furthermore, NCDOT has requested that a 5-year work plan be submitted and updated to keep NCDOT abreast of long-range planning issues. This requirement was initiated by NCDOT last year (2009-2010 planning period). Similar to last year's effort, this is based on information provided by representatives of the MPO's participating communities and will be submitted along with the PWP.

The following are some special considerations that TCC members should keep in mind during their consideration of the 2010-2011 PWP:

- At present, there is no new Federal Legislation to replace the now-expired SAFETEA-LU highway bill.
- The MPO's unobligated balance has been eliminated, per a rescission clause written in the SAFTEA-LU legislation.

The, NCDOT has identified that it cannot be sure of funding amounts that will be approved. The NCDOT staff has presented the following guidance for the development of the 2010-2011 PWP:

- a) PL (planning) funding levels should be equivalent to the current PWP amounts (\$443,800)
- b) GUAMPO has a balance of PL funds from the 2008-2009 planning period in the amount of \$154,117.78. These funds are on a "use-it-or-lose-it" basis. That is to say, any amounts from this balance that are unclaimed in the 2010-2011 PWP will be redistributed towards other NCDOT endeavors.

It is recommended that the TCC consider projects and work tasks in the PWP with the consideration that the NCDOT cannot commit due to unknown funding levels. It may be necessary to have future amendments to the PWP to be consistent with the NCDOT's available funds. Therefore, MPO-member jurisdictions should not over commit to planning projects in the first half of the fiscal year due to the funding uncertainty.

It is requested that the committee recommend that TAC adopt the attached resolution approving the 2010-2011 PWP.

If you have any questions, please do not hesitate to call me at 329-4476.

2010-2011 Planning Work Program



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

Prepared by:
Greenville Public Works Department
City of Greenville

In cooperation with:

Greenville Urban Area MPO Technical Coordinating Committee
Greenville Urban Area MPO Transportation Advisory Committee

Adopted: March xx, 2010

INTRODUCTION

The City of Greenville, Pitt County, Town of Winterville, Town of Ayden, Village of Simpson, and the North Carolina Department of Transportation in cooperation with the various administrations within the U.S. Department of Transportation participate in a continuing transportation planning process in the Greenville Planning (Metropolitan) Area as required by Section 134 (a), Title 23, United States Code. A Memorandum of Understanding approved by the municipalities, the county, and the North Carolina Department of Transportation establishes the general operating procedures and responsibilities by which short-range and long-range transportation plans are developed and continuously evaluated.

The Planning Work Program (PWP) identifies the planning work tasks that are to be accomplished in the upcoming fiscal year and serves as a funding document for the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the United States Department of Transportation. Activities are generally categorized in "*Prospectus for Continuous Transportation Planning for the Greenville Urban Area (2001)*," prepared by the NCDOT Statewide Planning Branch, Systems Planning Unit in cooperation with Greenville Urban Area Metropolitan Planning Organization (MPO) member agencies.

The Greenville Urban Area MPO is responsible for carrying out the transportation planning process in the Greenville Planning (Metropolitan) Area. The MPO is an organization consisting of a Transportation Advisory Committee and a Technical Coordinating Committee made up of members from various agencies and units of local and State government participating in transportation planning for the area (see Figure 1).

The respective governing boards make policy decisions for local agencies of government. The Board of Transportation makes policy decisions for the North Carolina Department of Transportation. The municipal governing boards and the N.C. Department of Transportation have implementation authority for construction, improvement, and maintenance of the transportation infrastructure.

The City of Greenville Public Works Department is designated as the Lead Planning Agency (LPA) and is primarily responsible for annual preparation of the Planning Work Program and Metropolitan Transportation Improvement Program. The City of Greenville is the primary local recipient of planning funds received from USDOT for the Greenville Planning (Metropolitan) Area. The Mid-East Commission serves as the E.O.12372 intergovernmental review agency.

Transportation planning work is divided into two Sections in the PWP (more detailed descriptions are contained in the *Prospectus*) according to type of activity:

- II. Continuing Transportation Planning
- III. Administration (including special studies)

The major work tasks are those relating to continuing transportation planning listed in Section II.

Administrative (Section III) work tasks include preparation of the annual Planning Work Program, Metropolitan Transportation Improvement Program, and Priorities List; special studies; periodic preparation of a surveillance report to analyze growth trends; documentation required for FTA Title VI compliance; and routine administrative management.

Citizen participation is an important element of the transportation planning process and is achieved by making study documents and information available to the public and by actively seeking citizen participation during plan reevaluation. Involvement is sought through techniques such as goals and objectives surveys, neighborhood forums, open houses, workshop seminars, and public hearings. Funding for PWP activities generally come from three sources:

1. SPR - this fund source is utilized by NCDOT for MPO highway planning activities. NCDOT pays 20% of the cost and FHWA pays 80%.
2. Section 104 (f) (PL) - this fund source is utilized by the LPA (a small portion is used by Winterville, Pitt County, Ayden, Simpson, and the Mid-East Commission) for MPO highway planning activities. The LPA and local agencies pay 20% and FHWA pays 80%.
3. Section 5303 - this fund source is generally utilized by GREAT for transit planning activities. The LPA pays 10%, NCDOT pays 10%, and FTA pays 80%.

For the sake of this PWP, the fund sources will be known as SPR, PL and Sec. 5303; agencies will be known as NCDOT and City which includes the local public transportation fixed route system, known as Greenville Area Transit (GREAT).

A chart showing the continuing transportation planning workflow for the Greenville Urban Area MPO is shown in Figure 2.

Figure 1: Greenville Urban Area Metropolitan Planning Organization

TRANSPORTATION ADVISORY COMMITTEE MEMBERS

*Patricia C. Dunn, Mayor
City of Greenville
Chairperson*

*Melvin McLawhorn
Commissioner
County of Pitt
Vice-Chairman*

*Steve Tripp, Mayor
Town of Ayden*

*Doug Jackson, Mayor
Town of Winterville*

*David C. Boyd, Jr., Mayor
Village of Simpson*

*Leigh McNairy
Board of Transportation
NCDOT*

*John F. Sullivan III
Federal Highway Administration
(non-voting)*

TECHNICAL COORDINATING COMMITTEE MEMBERS

*Wesley B. Anderson
Director of Public Works
City of Greenville
Chairman*

*Merrill Flood
Director of
Community Development
City of Greenville*

*Nancy Harrington
Transit Manager
City of Greenville*

*David T. Brown, PE
City Engineer
City of Greenville*

*Richard Mullinax, PE, PTOE, CPM
Traffic Engineer
City of Greenville*

*Daryl Vreeland, AICP
Transportation Planner
City of Greenville*

*James Rhodes, AICP
Planning Director
County of Pitt*

*Phil Dickerson, PE
County Engineer
County of Pitt*

*Alan Lilley
Planning Director
Town of Winterville
Vice Chairman*

*Thomas Harwell, PE
Town Engineer
Town of Winterville*

*Adam Mitchell
Town Manager
Town of Ayden*

*Chris Padgett, AICP
Assistant Town Manager
Town of Ayden*

*David C. Boyd, Jr.
Mayor
Village of Simpson*

*Neil Lassiter, PE
Division Engineer
NCDOT*

*Steve Hamilton, PE
Division Traffic Engineer
NCDOT*

*Behshad Norowzi
Northeast Unit Supervisor
NCDOT*

*Greenville MPO Coordinator
NCDOT*

*Haywood Daughtry, PE, CPM
Eastern Region Mobility & Safety
Field Operations Engineer
NCDOT*

*Jeff Crouchley
Public Transportation Rep.
NCDOT*

*Eddy Davis
Planning Director
Mid-East Commission*

*William Bagnell
Associate Vice Chancellor
Campus Operations
East Carolina University*

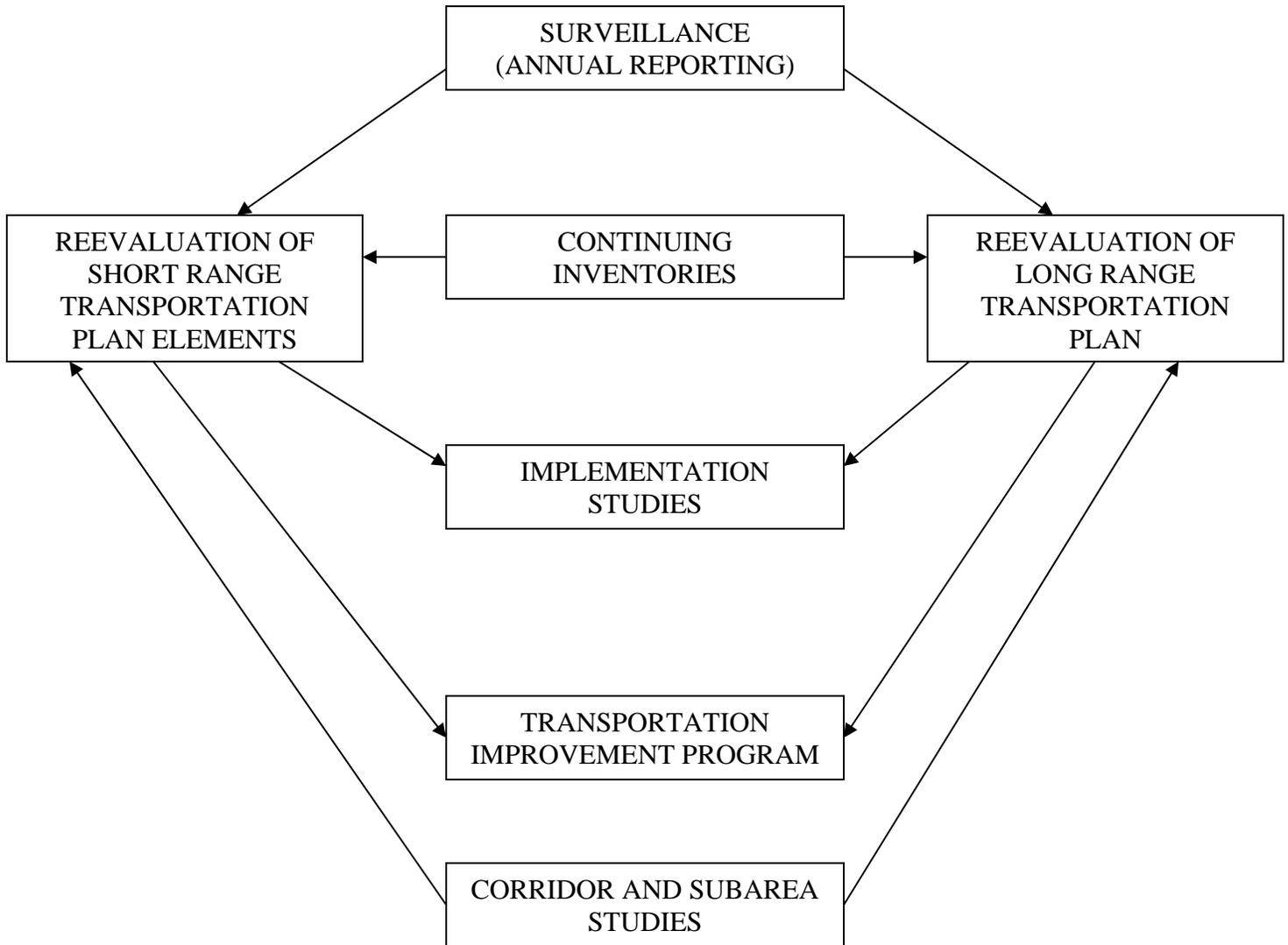
*Ron Lucas
Area Engineer
Federal Highway Administration
(non-voting)*

*Bill Marley
Community Planner
Federal Highway Administration
(non-voting)*

*Representative
Mid-East RPO
(non-voting)*

Membership as of December 1, 2009

FIGURE 2: CONTINUING TRANSPORATION PLANNING WORK FLOW



**GREENVILLE URBAN AREA MPO
SUMMARY OF THE 2010-2011 PLANNING WORK PROGRAM**

IIA Surveillance of Change

II-A-1 Traffic Volume Counts

Perform both tube and turning movement counts using in-house and contracted resources throughout the urban area for ongoing transportation planning purposes.

II-A-2 Vehicle Miles of Travel

Use vehicle miles of travel to measure the effectiveness of the local transportation system.

II-A-3 Street System Changes

Update the GIS Street Database as needed. Due to Pitt County administering the zoning ordinance for Village of Simpson, a portion of expenses will be needed to cover transportation related issues (\$2,000 for 2009-2010 PWP).

II-A-6 Dwelling Unit, Population, Employment Changes-

Determine which Transportation Analysis Zones (TAZ) would need updating based on development trends.

II-A-10 Mapping

Keep Geographic Information System transportation files current and produce maps on an as-needed basis for transportation related projects.

II-B Maintenance of Inventories

II-B-1 Collection of Base Year Data

Monitor significant changes in land use for the Greenville Urban Area MPO for the purpose of updating TAZ files as needed.

II-B-2 Collection of Network Data

Review intersection improvements and road corridors not included in the travel demand model for future inclusion.

II-B-3 Travel Model Updates

Review of the recently delivered travel model using the Transcad software. Update socioeconomic, roadway, and travel data. LPA staff will attend training and technical support relating to the model. LPA staff will also review the model for any network and coding inconsistencies.

II-B-4 Travel Surveys

Conduct surveys to attain information such as origins and destinations, travel behavior, transit ridership, workplace commuting, etc.

II-B-5 Forecast of Data to Horizon Year

Review major land use changes and modify future TAZ files accordingly.

II-B-6 Community Goals and Objectives

Promote and support public input as it relates to the long range transportation planning process.

II-B-7 Forecast of Future Year Travel Patterns

Test alternative roadway network improvements for system benefit.

II-B-8 Capacity Deficiency Analysis

Identify areas, using the travel demand model, that show a deficiency in the current roadway network that can be recommended for future improvement projects.

II-B-9 Highway Element of Long Range Transportation Plan (LRTP)

Provide identification of highway deficiencies, priorities, and proposed highway improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-10 Transit Element of Long Range Transportation Plan (LRTP)

Provide identification of transit deficiencies, priorities, and proposed transit improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-11 Bicycle and Pedestrian Element of the LRTP

Greenways – LPA staff will conduct planning-level analysis of selected greenway projects.

Bicycle and Pedestrian elements – LPA staff will provide coordination for projects and provide updates to the existing facilities inventory. LPA staff will also provide coordination with “Safe Route to Schools” programs.

II-B-14 Rail, Waterway and Other Elements of Long Range Transportation Plan

Review and identify rail deficiencies, priorities, and proposed rail improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-15 Freight Movement/Mobility Planning

Provide identification of freight movement deficiencies, priorities, and proposed improvement solutions and strategies. Provide documentation of the process to be used in updating the LRTP. Provide support and coordination for the Greenville rail congestion mitigation project.

II-B-16 Financial Planning

Develop project cost estimates and identify funding sources available throughout the forecast years for the LRTP.

II-B-17 Congestion Management Strategies

Develop strategies to address and manage congestion by developing alternative mode solutions and transportation system management strategies. Provide documentation of the process to be used in updating the LRTP.

II-B-18 Air Quality Planning / Conformity Analysis

Tasks may be performed a result of potential nonattainment designation include: assisting with conformity determination analysis, interagency consultation process, coordination with NCDENR in developing and maintaining mobile source emission inventories.

III-A Planning Work Program

Develop and adopt the 2010-2011 PWP, coordinating with the MPO members regarding any special transportation studies envisioned for the upcoming fiscal year as well as helping determine an estimated cost. LPA Staff will also submit a draft PWP to NCDOT's Transportation Planning Branch for comments. Transportation Coordinating Committee (TCC) and Transportation Advisory Committee meetings will be scheduled as required for adoption.

III-B Transportation Improvement Program

Using an extensive public involvement process, comments for the development of priorities for the 2011-2017 State Transportation Improvement Program will be developed.

III-C Civil Rights Compliance/Other Required Regulations**III-C-1 Title VI Compliance**

Work to insure compliance with the requirements of Title VI in urban area policies and practices.

III-C-2 Environmental Justice

Provide analysis to insure that transportation projects comply with Environmental Justice policies.

III-C-4 Planning for the Elderly and Disabled

Provide efforts focusing on complying with the key provisions of the ADA. Plan transportation facilities and services that can be utilized by persons with limited mobility.

III-C-5 Safety/Drug Control Planning

Work to be accomplished includes performing safety audits, developing safety/security improvements, and developing policies and planning for safety, security, and emergency preparedness issues.

III-C-6 Public Involvement

Efforts will be made to gather public comment on future State Transportation Improvement Priorities within the MPO as well as feedback regarding the future Intermodal Transportation Center and other projects as they are developed.

III-D Incidental Planning/Project Development

III-D-2 Environmental and Pre-TIP Planning

Continue to review projects for the development of the Transportation Improvement Plan.

III-D-3 Special Studies

Town of Ayden Primary Street Inventory and Long Range Plan - The Town of Ayden will develop this plan creating a Primary Streets Inventory and Long Range Plan. The Town desires a creative and useable plan that will include a Primary Streets Inventory; a Streets Functional Classification Analysis; and provide an analysis of the improvement needs associated with streets and highways located within the Town's Planning and Zoning Jurisdiction over multiple time horizons. This effort will include the use of the Greenville Urban Area MPO's traffic model and other data to be collected by the consultant. (\$50,000 for the 2010-2011 PWP)

Regional Transit Study Update / Route Evaluation Study – This project will provide the impetus for a coordinated GREAT/ECU system as well as address current unmet needs of the community to include modified or enhanced route structures and schedules relating to public transit, university transit, and countywide regional general public service. The City of Greenville will develop this plan. (\$100,000 for the 2010-2011 PWP)

Greenville Urban Area Bicycle and Pedestrian Master Plan – The existing 2002 Greenville Urban Area bicycle master plan is outdated and there is currently no MPO-area wide pedestrian master plan. A Bicycle and Pedestrian master plan for the MPO's Urbanized Area is needed to coordinate and prioritize needs for these alternative forms of transportation. The study will be developed by the City of Greenville and is expected to be performed by a consultant. (\$170,000 for the 2010-2011 PWP)

Community Transportation Plan for the Pitt Area Transit System (PATs) - The plan will identify, evaluate, develop, recommend and implement strategies that provide planning elements for meaningful mobility options for the general public and targeted populations. Pitt County will develop this plan. (\$7,500 for the 2010-2011 PWP)

Pitt County Comprehensive Land Use Plan (Transportation element only) – As part of the plan update, the transportation element of the Comprehensive Land Use Plan will be updated. In addition to conducting an inventory of existing land uses, future transportation improvements will be identified and strategies for a better coordinated transportation network will be recommended. (\$10,000 for the 2010-2011 PWP)

Winterville East/West Connectivity Study - The Town of Winterville will conduct this study to plan for transportation corridor(s) through their jurisdiction for east - west connectivity. Plan development will provide for the following: 1) Ensure appropriate connectivity between the Southwest Bypass and NC Hwy 11. 2) Provide for appropriate connectivity between NC Hwy 11 and NC Hwy 43. 3) Identify appropriate corridor(s). 4) Project needed design cross sections. 5) Implement appropriate land use planning measures to preserve such corridor(s), to protect existing rights-of- way, and to reserve any needed additional rights-of- way (\$40,000 for the 2010-2011 PWP)

Boyd Street (SR 1126) Study (Winterville) - Boyd Street is a two-lane, undivided road running from NC Highway 11 to Railroad Street with a total length of approximately 2,100 feet. The east end of Boyd Street terminates in front of W.H. Robinson Middle School. Boyd Street currently serves as a “gateway” into the downtown of Winterville and serves as an important transportation corridor serving area residents, schools, and businesses. Current conditions result in poor drainage and safety concerns for pedestrian and bicycle traffic. Boyd Street is frequented by School Buses and other school related traffic accessing W.H. Robinson School. Boyd Street is a NCDOT maintained road (NCSR 1126). The proposed study would evaluate the operations, safety, access, levels of service and capacity. The study would examine the feasibility of appropriate widening, installation of curb and gutter, installation of subsurface drainage improvements, installation of pedestrian and bicycle facilities, and installation of landscaping improvements. The study would recommend appropriate treatments and strategies to improve safety, operation, levels of service, and drainage. The study would recommend typical cross sections and improvements and provide cost estimates for such improvements. The Town of Winterville will develop this plan. (\$25,000 for the 2010-2011 PWP)

Winterville Connector Street Master Plan – The Town of Winterville will develop this plan to identify an appropriate network of connector streets for the community. Plan development will provide for the following: 1) Identify typical cross sections and design standards for connector streets for large land tract development as expected to occur. 2) Establish cross section and design standards appropriate to projected abutting land uses and the functional classification of such connector streets. (\$40,000 for the 2010-2011 PWP)

III-D-4 Statewide and Regional Planning

Coordinate statewide and regional initiatives with the Greenville Urban Area activities.

III-E Management and Operations

This task includes providing effective public information and outreach to citizens within the MPO planning jurisdiction; travel; printing; training, and related administrative work. This task includes:

- Tracking the status of transportation projects, status reports to the TCC, TAC, and interested

persons.

- Staying up to date with transportation issues (RPOs, air quality, census, environmental justice, ‘smart growth”, etc.). Finding, researching, and disseminating relevant transportation information for local officials, public, and MPO members.
- Staying up to date on transportation-related bills and regulations.
- Presentations at local association meetings, regular briefings of legislators and local officials.
- Consistent public/media information. Examples include press releases, web page updates etc.
- Innovative and successful public involvement (two-way communication).

| TASK CODE | TASK DESCRIPTION | SPR Highway | | | SEC. 104 (f) PL Highway / Transit | | | SECTION 5303 Transit / Highway | | | | SECTION 5307 Transit | | | | TASK FUNDING SUMMARY | | | |
|---------------|--|---------------|---------------|---------------|-----------------------------------|----------------|----------------|--------------------------------|--------------|---------------|---------------|----------------------|---------------|---------------|----------------|----------------------|---------------|----------------|----------------|
| | | NCDOT 20% | FHWA 80% | TOTAL | Local 20% | FHWA 80% | TOTAL | Local 10% | NCDOT 10% | FTA 80% | TOTAL | Local 10% | NCDOT 10% | FTA 80% | TOTAL | LOCAL | STATE | FEDERAL | TOTAL |
| II-A | Surveillance of Change | | | | | | | | | | | | | | | | | | |
| II-A-1 | Traffic Volume Counts | 240 | 960 | 1,200 | 6,000 | 24,000 | 30,000 * | | | | | | | | | 6,000 | 240 | 24,960 | 31,200 |
| II-A-2 | Vehicle Miles of Travel | 120 | 480 | 600 | 100 | 400 | 500 | | | | | | | | 100 | 120 | 880 | 1,100 | |
| II-A-3 | Street System Changes | 240 | 960 | 1,200 | 560 | 2,240 | 2,800 | | | | | | | | 560 | 240 | 3,200 | 4,000 | |
| II-A-4 | Traffic Accidents | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | |
| II-A-5 | Transit System Data | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-A-6 | Dwelling Unit, Pop. & Emp. Change | 240 | 960 | 1,200 | 200 | 800 | 1,000 | | | | | | | | 200 | 240 | 1,760 | 2,200 | |
| II-A-7 | Air Travel | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-A-8 | Vehicle Occupancy Rates | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-A-9 | Travel Time Studies | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-A-10 | Mapping | 840 | 3,360 | 4,200 | 2,000 | 8,000 | 10,000 | | | | | | | | 2,000 | 840 | 11,360 | 14,200 | |
| II-A-11 | Central Area Parking Inventory | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-A-12 | Bike & Ped. Facilities Inventory | | | | 0 | 0 | 0 | | | | | | | | | | | | |
| II-B | Long Range Transp. Plan | | | | | | | | | | | | | | | | | | |
| II-B-1 | Collection of Base Year Data | 1,000 | 4,000 | 5,000 | 1,400 | 5,600 | 7,000 | | | | | | | | 1,400 | 1,000 | 9,600 | 12,000 | |
| II-B-2 | Collection of Network Data | 600 | 2,400 | 3,000 | 400 | 1,600 | 2,000 | | | | | | | | 400 | 600 | 4,000 | 5,000 | |
| II-B-3 | Travel Model Updates | 2,640 | 10,560 | 13,200 | 2,000 | 8,000 | 10,000 | | | | | | | | 2,000 | 2,640 | 18,560 | 23,200 | |
| II-B-4 | Travel Surveys | | | | 100 | 400 | 500 | | | | | | | | 100 | 0 | 400 | 500 | |
| II-B-5 | Forecast of Data to Horizon Year | 600 | 2,400 | 3,000 | 400 | 1,600 | 2,000 | | | | | | | | 400 | 600 | 4,000 | 5,000 | |
| II-B-6 | Community Goals & Objectives | 200 | 800 | 1,000 | 400 | 1,600 | 2,000 | | | | | | | | 400 | 200 | 2,400 | 3,000 | |
| II-B-7 | Forecast of Future Travel Patterns | 600 | 2,400 | 3,000 | 3,000 | 12,000 | 15,000 | | | | | | | | 3,000 | 600 | 14,400 | 18,000 | |
| II-B-8 | Capacity Deficiency Analysis | 600 | 2,400 | 3,000 | 400 | 1,600 | 2,000 | | | | | | | | 400 | 600 | 4,000 | 5,000 | |
| II-B-9 | Highway Element of the LRTP | 200 | 800 | 1,000 | 400 | 1,600 | 2,000 | | | | | | | | 400 | 200 | 2,400 | 3,000 | |
| II-B-10 | Transit Element of the LRTP | | | | 200 | 800 | 1,000 | 1,200 | 1,200 | 9,600 | 12,000 | | | | 1,400 | 1,200 | 10,400 | 13,000 | |
| II-B-11 | Bicycle & Ped. Element of the LRTP | | | | 6,000 | 24,000 | 30,000 | | | | | | | | 6,000 | 0 | 24,000 | 30,000 | |
| II-B-12 | Airport/Air Travel Element of LRTP | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | |
| II-B-13 | Collector Street Element of LRTP | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | |
| II-B-14 | Rail, Water or Other Mode of LRTP | | | | 200 | 800 | 1,000 | | | | | | | | 200 | 0 | 800 | 1,000 | |
| II-B-15 | Freight Movement/Mobility Planning | | | | 100 | 400 | 500 | | | | | | | | 100 | 0 | 400 | 500 | |
| II-B-16 | Financial Planning | | | | 100 | 400 | 500 | | | | | | | | 100 | 0 | 400 | 500 | |
| II-B-17 | Congestion Management Strategies | | | | 100 | 400 | 500 | | | | | | | | 100 | 0 | 400 | 500 | |
| II-B-18 | Air Qual. Planning/Conformity Anal. | | | | 600 | 2,400 | 3,000 | | | | | | | | 600 | 0 | 2,400 | 3,000 | |
| III-A | Planning Work Program | 120 | 480 | 600 | 1,400 | 5,600 | 7,000 | | | | | | | | 1,400 | 120 | 6,080 | 7,600 | |
| III-B | Transp. Improvement Plan/Priorities | 400 | 1,600 | 2,000 | 2,400 | 9,600 | 12,000 | 400 | 400 | 3,200 | 4,000 | | | | 2,800 | 800 | 14,400 | 18,000 | |
| III-C | Cvl Rets. Cmp/Otr. Reg. Regs. | | | | | | | | | | | | | | | | | | |
| III-C-1 | Title VI | 120 | 480 | 600 | 100 | 400 | 500 | | | | | | | | 100 | 120 | 880 | 1,100 | |
| III-C-2 | Environmental Justice | | | | 100 | 400 | 500 | | | | | | | | 100 | 0 | 400 | 500 | |
| III-C-3 | Disadvantaged Business Enterprise | | | | | | | | | | | | | | | | | | |
| III-C-4 | Planning for the Elderly & Disabled | | | | 200 | 800 | 1,000 | | | | | | | | 200 | 0 | 800 | 1,000 | |
| III-C-5 | Safety/Drug Control Planning | | | | | | | 100 | 100 | 800 | 1,000 | | | | 100 | 100 | 800 | 1,000 | |
| III-C-6 | Public Involvement | | | | 500 | 2,000 | 2,500 | | | | | | | | 500 | 0 | 2,000 | 2,500 | |
| III-C-7 | Private Sector Participation | | | | | | | | | | | | | | | | | | |
| III-D | Incidental Png./Project Dev. | | | | | | | | | | | | | | | | | | |
| III-D-1 | Transportation Enhancement Png. | | | | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | |
| III-D-2 | Enviro. Analysis & Pre-TIP Png. | 600 | 2,400 | 3,000 | 200 | 800 | 1,000 | | | | | | | | 200 | 600 | 3,200 | 4,000 | |
| III-D-3 | Special Studies | | | | | | | | | | | | | | | | | | |
| | Regional Transit Study Update/Route Eval | | | | | | | | | | | 10,000 | 10,000 | 80,000 | 100,000 * | 10,000 | 10,000 | 80,000 | 100,000 |
| | Ayden Primary St. Study/Long Range Plan | | | | 10,000 | 40,000 | 50,000 * | | | | | | | | 10,000 | 0 | 40,000 | 50,000 | |
| | Bicycle & Pedestrian Master Plan | | | | 34,000 | 136,000 | 170,000 * | | | | | | | | 34,000 | 0 | 136,000 | 170,000 | |
| | Pitt County Comp Land Use (Trans Elem) | | | | 2,000 | 8,000 | 10,000 * | | | | | | | | 2,000 | 0 | 8,000 | 10,000 | |
| | Community Transportation Plan for PATS | | | | 1,500 | 6,000 | 7,500 * | | | | | | | | 1,500 | 0 | 6,000 | 7,500 | |
| | Winterville East-West Connectivity Study | | | | 8,000 | 32,000 | 40,000 * | | | | | | | | 8,000 | 0 | 32,000 | 40,000 | |
| | Winterville Connector Street Master Plan | | | | 8,000 | 32,000 | 40,000 * | | | | | | | | 8,000 | 0 | 32,000 | 40,000 | |
| | Winterville Boyd Street Study | | | | 5,000 | 20,000 | 25,000 * | | | | | | | | 5,000 | 0 | 20,000 | 25,000 | |
| III-D-4 | Regional or Statewide Planning | 200 | 800 | 1,000 | 500 | 2,000 | 2,500 | | | | | | | | 500 | 200 | 2,800 | 3,500 | |
| III-E | Management & Operations | 2,640 | 10,560 | 13,200 | 21,023 | 84,094 | 105,117 | 1,604 | 1,604 | 12,832 | 16,040 | | | | 22,627 | 4,244 | 107,486 | 134,357 | |
| TOTALS | | 12,200 | 48,800 | 61,000 | 119,583 | 478,334 | 597,917 | 3,304 | 3,304 | 26,432 | 33,040 | 10,000 | 10,000 | 80,000 | 100,000 | 132,887 | 25,504 | 633,566 | 791,957 |

* Includes consultant efforts/study

| Charge Code | DESCRIPTION | TOTAL COST | FEDERAL | NCDOT | LOCAL STAFF |
|--|---|------------|---------|--------|-------------|
| II. Continuing Transportation Planning Work Program Methodology, Responsibilities and Schedules | | | | | |
| II-A | <u>Surveillance of Change</u> | | | | |
| II-A-1 | Traffic Volume Counts | 31,200 | 24,960 | 240 | 6,000 |
| II-A-2 | Vehicle Miles of Travel | 1,100 | 880 | 120 | 100 |
| II-A-3 | Street System Changes | 4,000 | 3,200 | 240 | 560 |
| II-A-4 | Traffic Accidents | 0 | 0 | 0 | 0 |
| II-A-5 | Transit System Data | | | | |
| II-A-6 | Dwelling Unit, Pop. & Emp. Change | 2,200 | 1,760 | 240 | 200 |
| II-A-7 | Air Travel | 0 | 0 | 0 | 0 |
| II-A-8 | Vehicle Occupancy Rates | 0 | 0 | 0 | 0 |
| II-A-9 | Travel Time Studies | 0 | 0 | 0 | 0 |
| II-A-10 | Mapping | 14,200 | 11,360 | 840 | 2,000 |
| II-A-11 | Central Area Parking Inventory | 0 | 0 | 0 | 0 |
| II-A-12 | Bike & Ped. Facilities Inventory | 0 | 0 | 0 | 0 |
| II-B | <u>Long Range Transp. Plan</u> | | | | |
| II-B-1 | Collection of Base Year Data | 12,000 | 9,600 | 1,000 | 1,400 |
| II-B-2 | Collection of Network Data | 5,000 | 4,000 | 600 | 400 |
| II-B-3 | Travel Model Updates | 23,200 | 18,560 | 2,640 | 2,000 |
| II-B-4 | Travel Surveys | 500 | 400 | 0 | 100 |
| II-B-5 | Forecast of Data to Horizon year | 5,000 | 4,000 | 600 | 400 |
| II-B-6 | Community Goals & Objectives | 3,000 | 2,400 | 200 | 400 |
| II-B-7 | Forecast of Future Travel Patterns | 18,000 | 14,400 | 600 | 3,000 |
| II-B-8 | Capacity Deficiency Analysis | 5,000 | 4,000 | 600 | 400 |
| II-B-9 | Highway Element of th LRTP | 3,000 | 2,400 | 200 | 400 |
| II-B-10 | Transit Element of the LRTP | 13,000 | 10,400 | 1,200 | 1,400 |
| II-B-11 | Bicycle & Ped. Element of the LRTP | 30,000 | 24,000 | 0 | 6,000 |
| II-B-12 | Airport/Air Travel Element of LRTP | 0 | 0 | 0 | 0 |
| II-B-13 | Collector Street Element of LRTP | 0 | 0 | 0 | 0 |
| II-B-14 | Rail, Water or other mode of LRTP | 1,000 | 800 | 0 | 200 |
| II-B-15 | Freight Movement/Mobility Planning | 500 | 400 | 0 | 100 |
| II-B-16 | Financial Planning | 500 | 400 | 0 | 100 |
| II-B-17 | Congestion Management Strategies | 500 | 400 | 0 | 100 |
| II-B-18 | Air Qual. Planning/Conformity Anal. | 3,000 | 2,400 | 0 | 600 |
| III-A | <u>Planning Work Program</u> | 7,600 | 6,080 | 120 | 1,400 |
| III-B | <u>Transp. Improvement Plan/Priorities</u> | 18,000 | 14,400 | 800 | 2,800 |
| III-C | <u>Cvl Rgts. Cmp./Otr .Reg. Regs.</u> | 0 | 0 | 0 | 0 |
| III-C-1 | Title VI | 1,100 | 880 | 120 | 100 |
| III-C-2 | Environmental Justice | 500 | 400 | 0 | 100 |
| III-C-3 | Disadvantaged Business Enterprise | 0 | 0 | 0 | 0 |
| III-C-4 | Planning for the Elderly & Disabled | 1,000 | 800 | 0 | 200 |
| III-C-5 | Safety/Drug Control Planning | 1,000 | 800 | 100 | 100 |
| III-C-6 | Public Involvement | 2,500 | 2,000 | 0 | 500 |
| III-C-7 | Private Sector Participation | 0 | 0 | 0 | 0 |
| III-D | <u>Incidental Plng./Project Dev.</u> | 0 | 0 | 0 | 0 |
| III-D-1 | Transportation Enhancement Plng. | 0 | 0 | 0 | 0 |
| III-D-2 | Enviro. Analysis & Pre-TIP Plng. | 4,000 | 3,200 | 600 | 200 |
| III-D-3 | Special Studies | 442,500 | 354,000 | 10,000 | 78,500 |
| III-D-4 | Regional or Statewide Planning | 3,500 | 2,800 | 200 | 500 |
| III-E | <u>Management & Operations</u> | 134,357 | 107,486 | 4,244 | 22,627 |
| | TOTALS | 791,957 | 633,566 | 25,504 | 132,887 |

Note: Local Staff consists primarily of City of Greenville staff (Lead Planning Agency) and includes Town of Winterville, Town of Ayden, Village of Simpson, Pitt County and Mid-East Commission staff MPO activities
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 12/04/09

| | | | | | | | |
|-----|--|---|--|------------------------------------|--|---|-----------|
| 1- | MPO | | | | | | |
| 2- | FTA Code | 442100 | 442301 | 442500 | 442616 | 442400 | |
| 3- | Task Code | III-E | II-B-10 | III-B | III-C-5 | III-D-3 | Total |
| 4- | Title of Planning Task | Program Support/Admin | Transit Element of the LRTP | Transportation Improvement Program | Safety | Special Studies (Mobility Planning) | |
| 5- | Task Objective | To prepare public information, provide local assistance, prepare PWP, public participation, DBE goals, improve system | Improve mobility | Develop 2011-2017 TIP | Safety and security | Improve Mobility | |
| 6- | Tangible Product Expected | Transit system revenue, expense, ridership data, verification of DBEs and Goals as required, Systems management and operations planning | Mapping and Scheduling , Design, Route surveys, planning for public outreach, marketing of transit system to increase ridership, prepare surveys, support data | 2011-2017 MTIP and TIP | Safety enhancements at bus stops etc. | Update of Regional Transit Study / Route Study | |
| 7- | Expected Completion Date of Product(s) | 6/30/2011 | 6/30/2011 | 6/30/2011 | 6/30/2011 | 6/30/2011 | |
| 8- | Previous Work | Preparation and analysis of data monthly, quarterly and annually, last PWP prepared for 2008-2009, DBE Goals Update; and MPO activities. Ongoing task to develop and improve system | Route expansion implemented November 2008. New maps and schedules designed. | 2009-2015 MTIP and TIP | Safety meetings & preparation of safety information for transit drivers, and security enhancements | Feasibility Study Completed in 2003 | |
| 9- | Prior FTA Funds | \$12,832 | \$9,600 | \$3,200 | \$800 | \$100,000 | \$126,432 |
| 10- | Relationship To Other Activities | | | | | Intermodal Transportation Center Project under 5307 | |
| 11- | Agency Responsible for Task Completion | City of Greenville | City of Greenville | City of Greenville | City of Greenville | City of Greenville | |
| 12- | HPR - Highway - NCDOT 20% | | | | | | |
| 13- | HPR - Highway - FHWA 80% | | | | | | |
| 14- | Section 104 (f) PL Local 20% | | | | | | |
| 15- | Section 104 (f) PL FHWA 80% | | | | | | |
| 16- | Section 5303 Local 10% | \$1,604 | \$1,200 | \$400 | \$100 | | \$3,304 |
| 17- | Section 5303 NCDOT 10% | \$1,604 | \$1,200 | \$400 | \$100 | | \$3,304 |
| 18- | Section 5303 FTA 80% | \$12,832 | \$9,600 | \$3,200 | \$800 | | \$26,432 |
| | <i>Subtotal</i> | \$16,040 | \$12,000 | \$4,000 | \$1,000 | | \$33,040 |
| 19- | Section 5307 Transit - Local 10% | | \$0.00 | | | \$10,000 | \$10,000 |
| 20- | Section 5307 Transit - NCDOT 10% | | \$0.00 | | | \$10,000 | \$10,000 |
| 21- | Section 5307 Transit - FTA 80% | | \$0.00 | | | \$80,000 | \$80,000 |
| | <i>Subtotal</i> | | \$0.00 | | | \$100,000 | \$100,000 |
| 22- | Additional Funds - Local 100% | | | | | | |
| | Grand total | \$16,040 | \$12,000 | \$4,000 | \$1,000 | \$100,000 | \$133,040 |

Anticipated DBE Contracting Opportunities for FY 10-11

Name of MPO: Greenville Urban Area Metropolitan Planning Organization

Person Completing Form: Daryl Vreeland

Telephone Number: 252-329-4476

| Prospectus Task Code | Prospectus Description | Name of Agency Contracting Out | Type of Contracting Opportunity (Consultant, etc.) | Federal funds to be Contracted Out | Total Funds to be Contracted Out |
|----------------------|------------------------|--------------------------------|--|------------------------------------|----------------------------------|
| III-D-3/442400 | Special Study | City of Greenville, NC | Consultant | \$5,000 | \$100,000 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

Greenville Urban Area MPO 5-year Planning Calendar
Detail of Task III-D-3 (Special Studies)

FY 10-11

Town of Ayden Primary Street Inventory and Long Range Plan - The Town of Ayden will develop this plan creating a Primary Streets Inventory and Long Range Plan. The Town desires a creative and useable plan that will include a Primary Streets Inventory; a Streets Functional Classification Analysis; and provide an analysis of the improvement needs associated with streets and highways located within the Town's Planning and Zoning Jurisdiction over multiple time horizons. This effort will include the use of the Greenville Urban Area MPO's traffic model and other data to be collected by the consultant. (\$50,000 for the 2010-2011 PWP)

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Boyd Street (SR 1126) Study (Winterville) - Boyd Street is a two-lane, undivided road running from NC Highway 11 to Railroad Street with a total length of approximately 2,100 feet. The east end of Boyd Street terminates in front of W.H. Robinson Middle School. Boyd Street

currently serves as a “gateway” into the downtown of Winterville and serves as an important transportation corridor serving area residents, schools, and businesses. Current conditions result in poor drainage and safety concerns for pedestrian and bicycle traffic. Boyd Street is frequented by School Buses and other school related traffic accessing W.H. Robinson School. Boyd Street is a NCDOT maintained road (NCSR 1126). The proposed study would evaluate the operations, safety, access, levels of service and capacity. The study would examine the feasibility of appropriate widening, installation of curb and gutter, installation of subsurface drainage improvements, installation of pedestrian and bicycle facilities, and installation of landscaping improvements. The study would recommend appropriate treatments and strategies to improve safety, operation, levels of service, and drainage. The study would recommend typical cross sections and improvements and provide cost estimates for such improvements. The Town of Winterville will develop this plan. (\$25,000 for the 2010-2011 PWP)

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FY 11-12

Travel Demand Model Update – Update travel demand model with 2010 Census Data and for next LRTP update. The City of Greenville will manage this project. (\$75,000 for the 2011-2012 PWP)

FY 12-13

CTP Development – Develop Bicycle, Pedestrian, Transit, and Rail components of the Comprehensive Transportation Plan for the Greenville Urbanized Area. The City of Greenville will develop this plan. (\$150,000 for the 2012-2013 PWP)

FY 13-14

LRTP Update – Update Long-Range Transportation Plan in accordance with the latest Federal Legislation. The City of Greenville will develop this plan. (\$150,000 for the 2013-2014 PWP)

FY 14-15

Regional Transit Study / Route Evaluation Study (Update) – This project will update the previously developed plan, assuring proper coordination between the GREAT/ECU system as well as address current unmet needs of the community to include modified or enhanced route structures and schedules relating to public transit, university transit, and countywide regional general public service. The City of Greenville will develop this plan. (\$150,000 for the 2014-2015 PWP)

5-year plan

| Charge Code | DESCRIPTION | 10-11 proposed | 11-12 proposed | 12-13 proposed | 13-14 proposed | 14-15 proposed |
|--|--|----------------|----------------|----------------|----------------|----------------|
| II. Continuing Transportation Planning Work Program Methodology, Responsibilities and Schedules | | | | | | |
| II-A | Surveillance of Change | | | | | |
| II-A-1 | Traffic Volume Counts | 31,200 | 31,200 | 31,200 | 31,200 | 31,200 |
| II-A-2 | Vehicle Miles of Travel | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| II-A-3 | Street System Changes | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| II-A-4 | Traffic Accidents | 0 | | | | |
| II-A-5 | Transit System Data | | | | | |
| II-A-6 | Dwelling Unit, Pop. & Emp. Change | 2,200 | 2,200 | 2,200 | 2,200 | 2,200 |
| II-A-7 | Air Travel | 0 | | | | |
| II-A-8 | Vehicle Occupancy Rates | 0 | | | | |
| II-A-9 | Travel Time Studies | 0 | | | | |
| II-A-10 | Mapping | 14,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| II-A-11 | Central Area Parking Inventory | 0 | | | | |
| II-A-12 | Bike & Ped. Facilities Inventory | 0 | | | | |
| | | | | | | |
| II-B | Long Range Transp. Plan | | | | | |
| II-B-1 | Collection of Base Year Data | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 |
| II-B-2 | Collection of Network Data | 5,000 | 5,000 | 5,000 | 8,000 | 13,000 |
| II-B-3 | Travel Model Updates | 23,200 | 10,000 | 10,000 | 23,200 | 23,200 |
| II-B-4 | Travel Surveys | 500 | 500 | 500 | 500 | 500 |
| II-B-5 | Forecast of Data to Horizon year | 5,000 | 5,000 | 6,000 | 4,000 | 8,000 |
| II-B-6 | Community Goals & Objectives | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| II-B-7 | Forecast of Future Travel Patterns | 18,000 | 18,000 | 18,000 | 18,000 | 18,000 |
| II-B-8 | Capacity Deficiency Analysis | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| II-B-9 | Highway Element of the LRTP | 3,000 | 500 | 3,000 | 6,000 | 3,000 |
| II-B-10 | Transit Element of the LRTP | 13,000 | 12,390 | 22,390 | 12,390 | 12,390 |
| II-B-11 | Bicycle & Ped. Element of the LRTP | 30,000 | 20,000 | 40,000 | 20,000 | 20,000 |
| II-B-12 | Airport/Air Travel Element of LRTP | 0 | | | 1,500 | 0 |
| II-B-13 | Collector Street Element of LRTP | 0 | | | | 500 |
| II-B-14 | Rail, Water or other mode of LRTP | 1,000 | 1,000 | 5,000 | 5,000 | 500 |
| II-B-15 | Freight Movement/Mobility Planning | 500 | 500 | 500 | 500 | 500 |
| II-B-16 | Financial Planning | 500 | 500 | 500 | 500 | 500 |
| II-B-17 | Congestion Management Strategies | 500 | 500 | 500 | 500 | 500 |
| II-B-18 | Air Qual. Planning/Conformity Anal. | 3,000 | 3,000 | 5,000 | 5,000 | 3,000 |
| | | | | | | |
| III-A | Planning Work Program | 7,600 | 6,000 | 6,000 | 6,000 | 6,000 |
| | | | | | | |
| III-B | Transp. Improvement Plan/Priorities | 18,000 | 16,320 | 16,320 | 16,320 | 18,200 |
| | | | | | | |
| III-C | Cvl Rqts. Cmp/Otr .Req. Rqs. | | | | | |
| III-C-1 | Title VI | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| III-C-2 | Environmental Justice | 500 | 500 | 500 | 500 | 2,000 |
| III-C-3 | Disadvantaged Business Enterprise | 0 | | 0 | 0 | 0 |
| III-C-4 | Planning for the Elderly & Disabled | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| III-C-5 | Safety/Drug Control Planning | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| III-C-6 | Public Involvement | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| III-C-7 | Private Sector Participation | 0 | | | | |
| | | | | | | |
| III-D | Incidental Plng./Project Dev. | | | | | |
| III-D-1 | Transportation Enhancement Plng. | 0 | | | | |
| III-D-2 | Enviro. Analysis & Pre-TIP Plng. | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| III-D-3 | Special Studies | 442,500 | 75,000 | 150,000 | 150,000 | 150,000 |
| III-D-4 | Regional or Statewide Planning | 3,500 | 3,500 | 3,500 | 3,500 | 3,500 |
| | | | | | | |
| III-E | Management & Operations | 134,357 | 99,200 | 99,200 | 99,200 | 99,200 |
| | | | | | | |
| | TOTALS | 791,957 | 352,710 | 467,210 | 455,910 | 457,790 |

Note: Local Staff consists primarily of City of Greenville staff (Lead Planning Agency) and includes Town of Winterville, Town of Ayden, Pitt County and Mid-East Commission staff MPO activities
12/04/09

RESOLUTION NO. 2010-02-GUAMPO

APPROVING THE FY 2011 (2010-2011) PLANNING WORK PROGRAM OF THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the Transportation Advisory Committee has found that the Metropolitan Planning Organization is conducting a continuing, cooperative, and comprehensive transportation planning program in order to insure that funds for transportation projects are effectively allocated to the Greenville Urban Area; and

WHEREAS, the City of Greenville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program Funds; and

WHEREAS, members of the Transportation Advisory Committee for the Greenville Urban Area agree that the Planning Work Program will effectively advance transportation planning for SFY 2011; and

WHEREAS, the Transportation Plan has a planning horizon of 2035 and meets all the requirements for an adequate Transportation Plan; and

WHEREAS, the Transportation Advisory Committee for the Greenville Urban Area has certified the transportation planning process for SFY 2011 (2010-2011);

NOW THEREFORE, BE IT RESOLVED that the Transportation Advisory Committee for the Greenville Urban Area hereby approves and endorses the Planning Work Program for SFY 2011 (2010-2011) for the Greenville Urban Area Metropolitan Planning Organization on this the 16th day of March 2010.

Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee
Greenville Urban Area

Amanda Braddy, Secretary

ATTACHMENT 4

AMENDMENT TO THE 2009-2015 MTIP FOR TRANSIT PROJECTS

- Memo From Daryl Vreeland to Wesley B. Anderson
- Resolution 2010-03-GUAMPO
- Page 6 of the 2009-2015 MTIP
- Previous Related Resolutions:
 - Resolution 2008-07-GUAMPO
 - Resolution 2009-08-GUAMPO



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

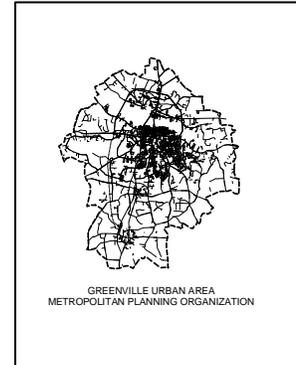
MEMORANDUM

TO: Wesley B. Anderson, TCC Chairman

FROM: Daryl Vreeland, Transportation Planner

DATE: December 15, 2009

SUBJECT: Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Transit Projects



On September 30, 2009, NCDOT announced that operating assistance was added as an eligible category funded by the American Recovery and Reinvestment Act of 2009 (ARRA). The Greenville Area Transit System (GREAT) has coordinated with NCDOT and abided by Federal Transit Administration (FTA) guidelines and submitted a request for a budget line item revision in the TIP. This TIP amendment will result in a savings and benefit to the GREAT system as detailed below.

Previously, project TG-4767 provided for various projects, including a storage building for transit busses. However, the City acquired funding for the storage building project through other means. Therefore, the City of Greenville desires to transfer the cost of the storage building (\$99k) from capital items (project #TG-4767) to operating assistance and maintenance (project #TO-4726). The amount of \$99k shall be programmed over two fiscal years, \$49k in FY10 and \$50k for FY11. This amendment will enable the City and GREAT to realize an operating cost savings as result of a reduced local cost share. This amendment also adjusts the remaining ARRA funds from FY2009 to FY2010 for project TG-4767 to reflect the funding source of the reprogrammed amounts.

Each year, the City of Greenville submits an application for operating/planning and capital funds to assist with the operation of the Greenville Area Transit System (GREAT) for the next fiscal year. In order for the application to be approved by FTA, it must reflect the approved MTIP and State Transportation Improvement Program (STIP).

Greenville is applying for a Section 5307 grant for an amount greater than originally indicated in the MTIP adopted on August 12, 2008. The projects affected are:

- Preventative maintenance and misc. capital items (ID No. TG-4767)
- Federal operating assistance and state maintenance (ID No. TO-4726)

These projects will assist the City of Greenville with additional bus purchases and small capital and operating expenses associated with operating a bus system. The grant funds are used to reimburse the City for one-half the operating deficit and eighty percent of capital expenditures.

To ensure the FTA will approve the City's grant application, the amount requested must correspond to those presented in the 2009-2015 MTIP and STIP. Therefore, the 2009-2015 MTIP must be amended. The North Carolina Board of Transportation considered amending the 2009-2015 STIP for these items on November 5, 2009.

Attached for TCC's consideration is *Resolution 2010-03-GUAMPO*, which details the changes. Also, attached is a copy of page 6 of 7 of the current 2009-2015 MTIP identifying the existing status

of the aforementioned projects. Project TG-4767 was previously amended on December 2, 2008 for the purpose of changing the funding amounts, and on May 28, 2009 for the purpose of including ARRA stimulus funding. The resolutions detailing these previous modifications are attached in respective order.

For the upcoming TCC meeting, it is requested that the committee review and recommend the amendment to the 2009-2015 MTIP for TAC adoption.

If you have any questions, please do not hesitate to call me at 329-4476.

Attachments

RESOLUTION NO. 2010-03-GUAMPO
AMENDING THE GREENVILLE URBAN AREA METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document on page 6 of 7 for Project ID TG-4767 and TO-4726 so as to identify the allocation of stimulus funds towards these projects. Portions of project TA-4773 and portions of project TG-4767 will be funded by the American Recovery and Reinvestment Act of 2009;

WHEREAS, the following amendment has been proposed to allow for the addition of Economic Recovery funds:

Existing MTIP:

Existing Amounts

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--|-----------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT, CONCRETE PADS, ID CARD SYSTEM, OIL/WATER SEPARATOR, STORAGE BUILDING, FACILITY IMPROVEMENTS | | | | | | | | | |
| | 6,478 | FUZ | 640 | 660 | 680 | 700 | 720 | 760 | 800 |
| | | L | 160 | 165 | 170 | 175 | 180 | 190 | 200 |
| | | FUZST | 278 | | | | | | |
| TO -4726 FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | | | | | | | | | |
| | 10,735 | FUZ | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | L | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | SMAP | 255 | 255 | 255 | 260 | 265 | 270 | 275 |

Amended MTIP:

Amended Amounts (indicated in bold)

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--|-----------------------------------|----------------|---------|------------|-----------|---------|---------|---------|---------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT, CONCRETE PADS, ID CARD SYSTEM, OIL/WATER SEPARATOR, FACILITY IMPROVEMENTS | | | | | | | | | |
| | 6,379 | FUZ | 640 | 660 | 680 | 700 | 720 | 760 | 800 |
| | | L | 160 | 165 | 170 | 175 | 180 | 190 | 200 |
| | | FUZST | | 179 | | | | | |
| TO -4726 FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE | | | | | | | | | |
| | 10,834 | FUZ | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | L | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | SMAP | 255 | 255 | 255 | 260 | 265 | 270 | 275 |
| | | FUZST | | 49 | 50 | | | | |

WHEREAS, the Transportation Advisory Committee has found the proposed amendment to be in conformity with the North Carolina State Implementation Plan for Air Quality;

WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2035 Long Range Transportation Plan, and

WHEREAS, exempt projects as identified in 40 CFR part 93 can be funded with Economic Recovery Funds and are too small to warrant inclusion in the LRTP, but are by this resolution being included in as part of this TIP modification, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 16th day of March, 2010.

Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee
Greenville Urban Area

Amanda Braddy, Secretary

GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAK

| ROUTE/CITY COUNTY | ID NUMBER | LOCATION / DESCRIPTION (LENGTH) | TOTAL PROJ COST (THOU) | PRIOR YEARS COST (THOU) | FUNDING SOURCE | "DELIVERABLE STIP" | | | "DEVELOPMENTAL STIP" | | | | "UNFUNDED" | | |
|---------------------------------------|--------------|---|---------------------------------|----------------------------------|-------------------|--------------------|--------------------|-----------------|----------------------|-----------------|-------------------|-----------------|-------------------|-------------|-------------------|
| | | | | | | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FUTURE YEARS | | |
| PUBLIC TRANSPORTATION PROJECTS | | | | | | | | | | | | | | | |
| GREENVILLE PITT | TA-4773 | EXPANSION BUSES. 2 - FY 2009 | 800 | | FBUS L STAT | CP CP CP | 640 80 80 | | | | | | | | |
| GREENVILLE PITT | TA-4965 | 2 - REPLACEMENT BUSES. | 950 | | FED L STAT | | | | | | CP CP CP | 760 95 95 | | | |
| UNFUNDED PROJECT | | | | | | | | | | | | | | | |
| GREENVILLE PITT | TA-4774 | EXPANSION BUSES. 2 - FY 2010 2 - FY 2011 2 - FY 2012 | 2700 | | FEDU L STAT | | CP CP CP | 680 85 85 | CP CP CP | 720 90 90 | CP CP CP | 760 95 95 | | | |
| UNFUNDED PROJECT | | | | | | | | | | | | | | | |
| GREENVILLE PITT | TD-4716B | INTERMODAL TRANSPORTATION CENTER. DESIGN, LAND ACQUISITION - FY 2008 CONSTRUCTION - FY 2009. | 6000 | | FED L STAT | CP CP CP | 4800 600 600 | | | | | | | | |
| UNFUNDED PROJECT | | | | | | | | | | | | | | | |
| GREENVILLE PITT | TG-4767 | PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT. | 4550 | | FUZ L | CP CP | 520 130 | CP CP | 520 130 | CP CP | 520 130 | CP CP | 520 130 | CP CP | 520 130 |
| GREENVILLE PITT | TO-4726 | FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | 8329 | | FUZ L SMAP | O O O | 420 420 255 | O O O | 441 441 255 | O O O | 463 463 255 | O O O | 487 487 255 | O O O | 487 487 255 |
| STATEWIDE | TM-5000 | JOB ACCESS / REVERSE COMMUTE CAPITAL, PLANNING AND OPERATIONAL COST. | | | | | | | | | | | | | |
| IN PROGRESS | | | | | | | | | | | | | | | |

* INDICATES INTRASTATE PROJECT

RESOLUTION NO. 2008-07-GUAMPO**AMENDING THE GREENVILLE URBAN AREA METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015**

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document on page 6 of 7 for Project ID TG-4767 and TO-4726 so as to match the FTA Section 5307 allocation and the items contained in the grant being applied for;

WHEREAS, the following amendment has been proposed for *FTA Section 5307* funds:

Existing MTIP:Existing Amounts

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--|-----------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT. | | | | | | | | | |
| | 4550 | FUZ | 520 | 520 | 520 | 520 | 520 | 520 | 520 |
| | | L | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| TO -4726 FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | | | | | | | | | |
| | 8329 | FUZ | 420 | 441 | 463 | 487 | 487 | 487 | 487 |
| | | L | 420 | 441 | 463 | 487 | 487 | 487 | 487 |
| | | SMAP | 255 | 255 | 255 | 255 | 255 | 255 | 255 |

Amended MTIP:Amended Amounts (indicated in bold)

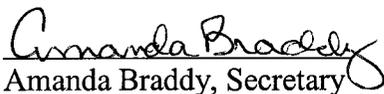
| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--|-----------------------------------|----------------|------------|------------|------------|------------|------------|------------|------------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT. | | | | | | | | | |
| | 6,200 | FUZ | 640 | 660 | 680 | 700 | 720 | 760 | 800 |
| | | L | 160 | 165 | 170 | 175 | 180 | 190 | 200 |
| TO -4726 FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. | | | | | | | | | |
| | 10,735 | FUZ | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | L | 525 | 550 | 575 | 625 | 675 | 725 | 775 |
| | | SMAP | 255 | 255 | 255 | 260 | 265 | 270 | 275 |

WHEREAS, the Transportation Advisory Committee has found the proposed amendment to be in conformity with the North Carolina State Implementation Plan for Air Quality;

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 2nd day of December, 2008.



Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee, Greenville Urban Area



Amanda Braddy, Secretary

**AMENDING THE GREENVILLE URBAN AREA METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015**

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document on page 6 of 7 for Project ID TG-4767 and TA-4773 so as to identify the allocation of stimulus funds towards these projects. The entirety of project TA-4773 and portions of project TG-4767 will be funded by the American Recovery and Reinvestment Act of 2009;

WHEREAS, the following amendment has been proposed to allow for the addition of Economic Recovery funds:

Existing MTIP:Existing Amounts

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|--|-----------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT. | | | | | | | | | |
| | 6,220 | FUZ | 640 | 660 | 680 | 700 | 720 | 760 | 800 |
| | | L | 160 | 165 | 170 | 175 | 180 | 190 | 200 |
| TA -4773 EXPANSION BUSES. 2 - FY 2009 | | | | | | | | | |
| | 800 | FBUS | 640 | | | | | | |
| | | L | 80 | | | | | | |
| | | STAT | 80 | | | | | | |

Amended MTIP:Amended Amounts (indicated in bold)

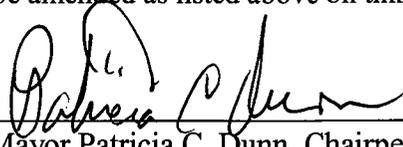
| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|-----------------------------------|----------------|--------------|---------|---------|---------|---------|---------|---------|
| TG -4767 PREVENTIVE MAINTENANCE AND MISC. CAPITAL ITEMS--SPARE PARTS, SHELTERS, BENCHES, GARBAGE CANS, COMPUTER, FACILITY IMPROVEMENT, ADA SERVICE, SURVEILLANCE EQUIPMENT, CONCRETE PADS, ID CARD SYSTEM, OIL/WATER SEPARATOR, STORAGE BUILDING, FACILITY IMPROVEMENTS | | | | | | | | | |
| | 6,478 | FUZ | 640 | 660 | 680 | 700 | 720 | 760 | 800 |
| | | L | 160 | 165 | 170 | 175 | 180 | 190 | 200 |
| | | FUZST | 278 | | | | | | |
| TA -4773 EXPANSION BUSES. 2 - FY 2009 | | | | | | | | | |
| | 1,200 | FUZST | 1,200 | | | | | | |
| | | L | 0 | | | | | | |
| | | STAT | 0 | | | | | | |

WHEREAS, the Transportation Advisory Committee has found the proposed amendment to be in conformity with the North Carolina State Implementation Plan for Air Quality;

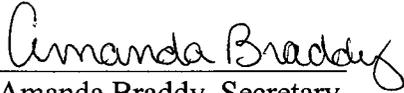
WHEREAS, the MPO certifies that this TIP modification is consistent with the intent of the Greenville Urban Area MPO's 2030 Long Range Transportation Plan, and

WHEREAS, exempt projects as identified in 40 CFR part 93 can be funded with Economic Recovery Funds and are too small to warrant inclusion in the LRTP, but are by this resolution being included in as part of this TIP modification, and

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 28th day of May, 2009.



Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee
Greenville Urban Area



Amanda Braddy, Secretary

ATTACHMENT 5

AMENDMENT TO THE 2009-2015 MTIP FOR TRANSIT PROJECTS (INTERMODAL CENTER)

- Memo From Daryl Vreeland to Wesley B. Anderson
- Resolution 2010-04-GUAMPO
- Conceptual Project Budget
- Previous Amendment
 - Resolution 2008-08-GUAMPO



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

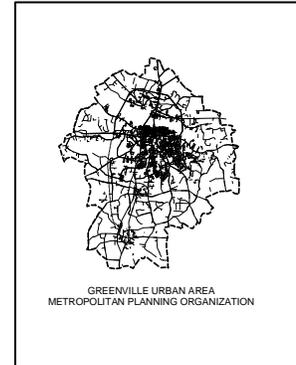
MEMORANDUM

TO: Wesley B. Anderson, TCC Chairman

FROM: Daryl Vreeland, AICP, Transportation Planner

DATE: December 15, 2009

SUBJECT: Resolution to amend 2009-2015 MTIP to update costs for Project #4716B (Intermodal Center)



Recently, the City of Greenville completed the *Site Selection and Conceptual Design Study* dated February 13, 2009 for the subject project. This study incorporated the following work efforts: obtaining public input, space needs programming, site selection, development of building blocking plans, development of site design concepts, environmental work on the selected site, development of an operating model, and creation of a conceptual project budget.

Included in the study are the most recent cost estimates for design, land acquisition, and construction. The attached resolution is a proposed amendment to the 2009-2015 MTIP that will update the cost for project # TD-4716B. This amendment also updates expenditures and programming for current and subsequent fiscal years.

In accordance with protocol, the 2009-2015 MTIP must be amended to correspond with projects in the STIP. The North Carolina Board of Transportation is anticipated to consider an amendment to the 2009-2015 STIP regarding this matter on January 7th 2010.

Attached for TCC's consideration is *Resolution 2010-04-GUAMPO*, which details the changes. Also attached is the conceptual project budget taken from the *Site Selection and Conceptual Design Study* dated February 13, 2009.

Attached is a previous amendment to this item on December 2, 2008 (Resolution 2008-08-GUAMPO).

For the upcoming TCC meeting, it is requested that the committee review and recommend the amendment to the 2009-2015 MTIP for TAC adoption.

If you have any questions, please do not hesitate to call me at 329-4476.

Attachments

RESOLUTION NO. 2010-03-GUAMPO
AMENDING THE GREENVILLE URBAN AREA METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document on page 6 of 7 for Project ID TD-4716B so as to match the FTA Section 5309 allocation and the items contained in the grant being applied for;

WHEREAS, the following amendment has been proposed for *FTA Section 5309* funds: (estimated cost in thousands)

Existing MTIP:Existing Amounts

Unfunded Project

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|-----------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|
| TD -4716B INTERMODAL TRANSPORTATION CENTER DESIGN and LAND ACQUISITION - FY 2009 CONSTRUCTION – FY 2011. | | | | | | | | | |
| | 8,874 | FED | | | 4800 | | | | |
| | | L | 287 | | 600 | | | | |
| | | STAT | 287 | | 600 | | | | |
| | | FBUS | 2,300 | | | | | | |

Amended MTIP:Amended Amounts (indicated in bold)

| | Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|-----------------------------------|----------------|------------|--------------|-------------|---------|---------|---------|---------|
| TD -4716B INTERMODAL TRANSPORTATION CENTER DESIGN, LAND ACQUISITION, and CONSTRUCTION – FY 2009-2011 | | | | | | | | | |
| | 11,052 | FEDU | | | 6543 | | | | |
| | | L | 90 | 197 | 818 | | | | |
| | | STAT | 89 | 197 | 818 | | | | |
| | | FBUS | 715 | 1,585 | | | | | |

WHEREAS, the Transportation Advisory Committee has found the proposed amendment to be in conformity with the North Carolina State Implementation Plan for Air Quality;

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 16th day of March, 2010.

 Mayor Patricia C. Dunn, Chairperson

Transportation Advisory Committee, Greenville Urban Area

Amanda Braddy, Secretary

GREENVILLE INTERMODAL

CONCEPTUAL PROJECT BUDGET

| DESCRIPTION | BUDGET | REMARKS |
|---|------------------|--|
| Hard Costs | | |
| Land Acquisition/Demolition/Environmental | | |
| Land Cost | \$ 2,500,000.00 | City estimate using 2006-7 Pitt County assessed values with a factor for 2008 reassessment |
| Demolition | \$ 210,000.00 | City estimates based upon recent redevelopment project experience. 13 total structures. |
| Environmental | \$ 218,000.00 | City estimates based upon recent redevelopment project experience. 13 total structures. |
| Construction | | |
| Building | \$ 1,487,500.00 | 8500 GSF @ \$ 175/SF |
| Canopy | \$ 2,000,000.00 | 20,000 SF @ \$100/SF |
| Site Construction | \$ 2,328,000.00 | 11.64 Acres @ \$200,000/Acre |
| LEED Certification items | \$ 290,775.00 | 5% of construction cost |
| Other | | |
| Furniture | \$ 45,000.00 | 3% of construction costs |
| Artwork/Accessories/Plants | \$ 5,000.00 | Allowance |
| Data/Com Equipment & Wiring | \$ 22,000.00 | \$2.50/SF Allowance |
| Misc. Equipment/Appliances | \$ 10,000.00 | Allowance |
| Security Equipment & Wiring | \$ 170,000.00 | \$2.00/SF Allowance |
| Audio Visual Equipment & wiring | \$ 5,000.00 | Allowance |
| Window Coverings | \$ 5,000.00 | Allowance |
| Subtotal | \$ 9,296,275.00 | |
| Contingency @ 10% | \$ 929,627.50 | |
| Subtotal of Hard Costs | \$ 10,225,902.50 | |
| | | |
| Soft Costs | | |
| Surveys | | |
| Topo | \$ 10,000.00 | |
| Geotechnical | \$ 10,000.00 | |
| Design Fees | | |
| Programming/Feasibility Studies | \$ 115,030.00 | Current contract |
| Building/Site/Canopy | \$ 581,550.00 | 10% of construction cost |
| FFE | \$ 5,000.00 | Allowance |
| Re-imbursable Expenses | \$ 15,000.00 | Allowance |
| Construction Testing | \$ 50,000.00 | Allowance |
| Subtotal | \$ 786,580.00 | |
| Contingency @ 5% | \$ 39,329.00 | |
| Subtotal of Soft Costs | \$ 825,909.00 | |
| | | |
| PROJECT TOTAL | \$ 11,051,811.50 | 2008 Dollars |



**AMENDING THE GREENVILLE URBAN AREA METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) FOR FY 2009-2015**

WHEREAS, the Transportation Advisory Committee has reviewed the FY 2009-2015 Metropolitan Transportation Improvement Program (MTIP) and found the need to amend said document on page 6 of 7 for Project ID TD-4716B so as to match the FTA Section 5309 allocation and the items contained in the grant being applied for;

WHEREAS, the following amendment has been proposed for *FTA Section 5309* funds: (estimated cost in thousands)

Existing MTIP:Existing Amounts

Unfunded Project

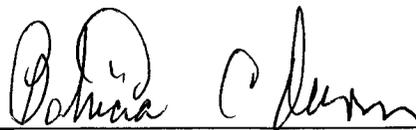
| Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|----------------|---------|---------|---------|---------|---------|---------|---------|
| TD -4716B INTERMODAL TRANSPORTATION CENTER DESIGN, LAND ACQUISITION – FY 2008, CONSTRUCTION – FY 2009. | | | | | | | | |
| 6000 | FED | 4800 | | | | | | |
| | L | 600 | | | | | | |
| | STAT | 600 | | | | | | |

Amended MTIP:Amended Amounts (indicated in bold)

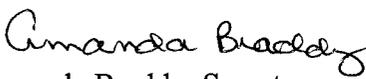
| Total Project Cost (Thousands) | Funding Source | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|----------------|--------------|---------|---------|---------|---------|---------|---------|
| TD -4716B INTERMODAL TRANSPORTATION CENTER DESIGN and LAND ACQUISITION - FY 2009 CONSTRUCTION – FY 2011. | | | | | | | | |
| 8,874 | FED | | | 4800 | | | | |
| | L | 287 | | 600 | | | | |
| | STAT | 287 | | 600 | | | | |
| | FBUS | 2,300 | | | | | | |

WHEREAS, the Transportation Advisory Committee has found the proposed amendment to be in conformity with the North Carolina State Implementation Plan for Air Quality;

NOW THEREFORE, be it resolved by the Transportation Advisory Committee that the Greenville Urban Area Metropolitan Transportation Improvement Program for FY 2009-2015, adopted August 12, 2008 by the Greenville Urban Area Metropolitan Planning Organization shall be amended as listed above on this the 2nd day of December, 2008.



Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee, Greenville Urban Area


Amanda Braddy, Secretary

ATTACHMENT 6

PRIORITIZATION OF “SHOVEL-READY” PROJECTS IN PREPARATION FOR POTENTIAL FUTURE STIMULUS FUNDING

- Memo From Daryl Vreeland to Wesley B. Anderson
- Attachment A--Proposed
 - Resolution 2010-05-GUAMPO
 - Resolution 2010-06-GUAMPO
 - Resolution 2010-07-GUAMPO
- Attachment B –Existing
 - Resolution 2009-05-GUAMPO
 - Resolution 2009-06-GUAMPO
 - Resolution 2009-07-GUAMPO



GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION

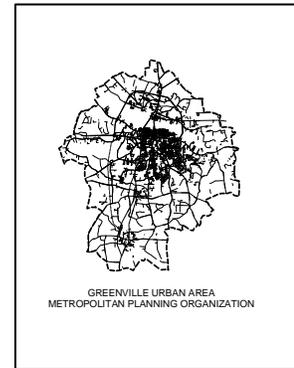
MEMORANDUM

TO: Wesley B. Anderson, TCC Chairman

FROM: Daryl Vreeland, AICP, Transportation Planner

DATE: December 18, 2009

SUBJECT: Update to stimulus projects priority lists



Recently, the Federal House of Representatives passed a jobs bill which included \$48 billion for infrastructure. It is not known whether or not this bill will pass the Senate or if any additional conditions will be associated with it. However, should there be a call for prioritized stimulus projects similar to the 2009 American Recovery and Reinvestment Act (ARRA) Stimulus Act, it is in the MPO's best interest to have updated and approved priority lists. In development of projects for inclusion in the update, the same assumptions, conditions, and criteria utilized in developing the MPO's prioritized list of projects for the first stimulus Act should be applied to develop the updated list.

Projects submitted to NCDOT for the first Stimulus Act had to be "shovel-ready". This means that project plans and specifications are 98% to 100% complete, generally requiring no right-of-way acquisition, and do not have any utility conflicts. These requirements are to avoid issues that are time-intensive or would delay a project and expenditures of funds. Also, selected projects will have to comply with all federal contracting requirements.

Keeping with the previously established format, the projects are grouped in one of three categories: Roadway, Enhancement, or Public Transportation projects.

Per the existing, stimulus-funded project criteria, roadway projects are required to be located on Federal-aid eligible roadways, while enhancement projects (which include sidewalk projects) do not need to be on Federal-aid roadways.

The attached resolutions incorporates listings of proposed projects for roadway, enhancement, and transit "shovel-ready" projects proposed to be submitted to NCDOT for consideration of the next wave of potential stimulus funds. These attachments are identified as "Attachment A—proposed" and are *Resolutions 2010-05-GUAMPO, 2010-06-GUAMPO, and 2010-07-GUAMPO*. The roadway projects list has not been prioritized.

For comparison purposes, attached are the resolutions adopted by the TAC on March 23, 2009 that identify the recommended stimulus projects. (Attachment B—existing)

It is requested that TCC review and prioritize the attached "shovel-ready" projects to be considered for any future potential stimulus funding. The projects shown on Resolution-2010-05-GUAMPO are in no particular order and are not prioritized.

If you have any questions, please do not hesitate to call me at 329-4476.

RESOLUTION NO. 2010-05-GUAMPO

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT ROADWAY PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 16th day of March 2010, to consider "shovel-ready" transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement roadway projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation roadway improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program:

PRIORITIZED SHOVEL-READY STIMULUS FUNDING ROADWAY PROJECTS

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|---------------------------|---|-------------------------------|---|-----------------------|
| | Firetower Road | NC 43 | Portertown Rd | Add continuous turn lane; mill & resurface; construct roundabout at Firetower Rd and Portertown Rd intersection | |
| | Main Street (Winterville) | NC11 | Graham | Mill and resurface | \$175,000 |
| | Old NC11 (Lee St) | Intersections at NC102 (Third St) and Second St | N/A | Installation of decorative fixed-arm traffic signals with signalized pedestrian crossings and associated improvements | \$385,000 |
| | Worthington Rd | West of DH Conley High School | East of DH Conley High School | Provide continuous left turn lane and right turn lanes into DH Conley HS | \$300,000 |
| | Dickinson Ave | NC11 | Reade Circle/ Greene St | Stormwater improvements | \$4,700,000 |
| | NC 102 | NC 11 | NC 903 | Mill and resurface | \$370,000 |

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|------------------------------|--|------------------------|--|-----------------------|
| | Brownlea Drive, Phase 2 | End of Existing Pavement | Fourteenth St | Construct new roadway to complete segment | \$725,000 |
| | W. Fifth St | NC 11 | Abermarle Avenue | Mill and Resurface | \$200,000 |
| | NC 102 | 0.3 Miles West of Ayden Golf Club Rd | County Home Road | Mill and resurface | \$330,000 |
| | Arlington Blvd | Intersection of Evans Street | N/A | Road Infrastructure Improvements | \$25,000 |
| | Stantonsburg Road | NC 11 | US 264 | Mill and resurface | \$850,000 |
| | Firetower Road | Corey Rd | NC 43 | Mill and resurface | \$425,000 |
| | US264A (Greenville Blvd) | Intersection of Red Banks Road | N/A | Construct dedicated right turn lanes Eastbound and Westbound at Red Banks Road intersection. | \$300,000 |
| | Old Tar Road | Main St | Cooper St | Install drainage pipe in open ditch (west side) | \$295,000 |
| | King George Road | (Bridge #73421) | N/A | Bridge Replacement | \$505,000 |
| | Oxford Road | (Bridge #73419) | N/A | Bridge Replacement | \$500,000 |
| | Fifth St Bridge | @ Green Mill Run (Bridge #73094) | N/A | Bridge Pedestrian Modification | \$340,000 |
| | Tucker Road | Ivy Road | BlackJack-Simpson Road | Mill and resurface | \$240,000 |
| | Railroad Street | Worthington St | Vernon White Road | Install drainage pipe in open ditch(west side) | \$360,000 |
| | Signal Upgrades (Pedestrian) | (11 locations in Greenville City limits) | N/A | Install pedestrian crossing signal, roadway marking, related infrastructure improvements | \$150,000 |

Adopted the 16th day of March 2010.

 Mayor Patricia C. Dunn, Chairperson
 Transportation Advisory Committee
 Greenville Urban Area

ATTEST: _____
 Amanda J. Braddy, TAC Secretary

RESOLUTION NO. 2010-06-GUAMPO**RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT ENHANCEMENT PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION**

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 16th day of March 2010, to consider “shovel-ready” transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation enhancement improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program’s enhancement category:

PRIORITIZED “SHOVEL-READY” STIMULUS FUNDING ENHANCEMENT/BICYCLE/PEDESTRIAN PROJECTS

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>SIDE</u> | <u>COST</u> | <u>PROJECT DESCRIPTION</u> |
|-----------------|----------------|----------------------|---|----------------|-------------|----------------------------|
| 1 | Tenth St | Fifth St | Monroe Rd | North | \$50,000 | Construct Sidewalk |
| | Church St | Main St | Approx 215 ft south of Main St | West | \$14,000 | Construct Sidewalk |
| | Snow Hill St | Sixth St | Juanita Ave | West/ North | \$41,000 | Construct Sidewalk |
| | Red Banks Rd | Greenville Blvd | Arlington Blvd | North side | \$112,000 | Construct Sidewalk |
| | Cooper St | Church St | Approx 1,800 ft East of Church St | South | \$95,000 | Construct Sidewalk |
| | Second Street | Verna Ave | Jolly Rd | South | \$52,000 | Construct Sidewalk |
| | Red Banks Rd | NC 43 (Charles Blvd) | Arlington Blvd | North | \$80,000 | Construct Sidewalk |
| | Railroad St | Worthington St | Approx 1,250 ft South of Worthington St | East | \$63,000 | Construct Sidewalk |
| | Fourteenth St | Red Banks Rd | Greenville Blvd | West | \$87,000 | Construct Sidewalk |
| | Worthington St | Railroad St | Jones St | North | \$22,000 | Construct Sidewalk |
| | Arlington Blvd | Hooker Rd | Cherokee Dr. | South | \$46,000 | Construct Sidewalk |
| | Worthington St | Railroad St | Jones St | South | \$19,000 | Construct Sidewalk |
| | Firetower Rd | Old Firetower Rd | Wimbledon St | North | \$70,000 | Construct Sidewalk |

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>SIDE</u> | <u>COST</u> | <u>PROJECT DESCRIPTION</u> |
|-----------------|------------------|----------------|-----------------------|-------------|-------------|----------------------------|
| | Firetower Rd | Wimbledon St | Arlington Blvd | North | \$95,000 | Construct Sidewalk |
| | Firetower Rd | Arlington Blvd | NC 43 (Charles Blvd) | North | \$81,000 | Construct Sidewalk |
| | Greenville Blvd. | Bismark Dr. | NC 11 (Memorial Blvd) | North | \$98,000 | Construct Sidewalk |

| | |
|-------------------|--------------------|
| Total cost | \$1,025,000 |
|-------------------|--------------------|

| | | | | | | |
|---|--------------|------------------|----------------------|-------|-----------|--------------------|
| 2 | Thackery Dr | Cantata Dr. | NC 43 (Charles Blvd) | South | \$39,000 | Construct Sidewalk |
| | Firetower Rd | Old Firetower Rd | Wimbledon St | South | \$79,000 | Construct Sidewalk |
| | Firetower Rd | Wimbledon St | Arlington Blvd | South | \$103,000 | Construct Sidewalk |
| | Firetower Rd | Arlington Blvd | NC 43 (Charles Blvd) | South | \$85,000 | Construct Sidewalk |
| | Dickinson Rd | Spring Forest Rd | Arlington Blvd | North | \$99,000 | Construct Sidewalk |
| | Charles Blvd | Red Banks Rd | Hyde Dr | West | \$155,000 | Construct Sidewalk |
| | Charles Blvd | Hyde Dr | Firetower | West | \$204,000 | Construct Sidewalk |
| | Evans St | Arlington Blvd | Red Banks Rd | West | \$187,000 | Construct Sidewalk |

| | |
|-------------------|------------------|
| Total cost | \$951,000 |
|-------------------|------------------|

| | | | | | | |
|-----------------|--------------|-----------------|-----------------|-----------|--------------------|--------------------|
| 3 | WH Smith | Dickinson Rd | Stantonsburg Rd | East | \$185,000 | Construct Sidewalk |
| | | | | | | |
| | Red Banks Rd | Greenville Blvd | Evans St | North | \$134,000 | Construct Sidewalk |
| | Charles Blvd | Firetower Rd | Signature Dr | West | \$157,000 | Construct Sidewalk |
| | Tucker Rd | Red Banks Rd | Fantasia Dr | West | \$93,000 | Construct Sidewalk |
| | | | | | | |
| | Tucker Rd | Fantasia Dr | Largo Dr | West | \$75,000 | Construct Sidewalk |
| | Tucker Rd | Largo Dr | Cantata Dr | West | \$114,000 | Construct Sidewalk |
| Greenville Blvd | Kristin Dr | Williams Dr | East | \$189,000 | Construct Sidewalk | |

| | |
|-------------------|------------------|
| Total cost | \$947,000 |
|-------------------|------------------|

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>SIDE</u> | <u>COST</u> | <u>PROJECT DESCRIPTION</u> |
|-------------------|-----------------|-------------|-----------------------|-------------|------------------|----------------------------|
| 4 | Greenville Blvd | Kristin Dr | NC 11 (Memorial Blvd) | East | \$208,000 | Construct Sidewalk |
| | Greenville Blvd | Williams Dr | Dickinson Ave | East | \$179,000 | Construct Sidewalk |
| Total cost | | | | | \$387,000 | |

| | | | | | | |
|-------------------|--|--|--|--|------------|--|
| 5 | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Total cost | | | | | \$x | |

Adopted the 16th day of March 2010.

 Mayor Patricia C. Dunn, Chairperson
 Transportation Advisory Committee
 Greenville Urban Area

ATTEST:

 Amanda J. Braddy, TAC Secretary

RESOLUTION NO. 2010-07-GUAMPO

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT PUBLIC TRANSPORTATION PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 16th day of March 2010, to consider “shovel-ready” public transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following public transportation improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program:

PRIORITIZED “SHOVEL-READY” STIMULUS FUNDING PUBLIC TRANSPORTATION PROJECTS

| <u>PRIORITY</u> | <u>MUNICIPALITY/SYSTEM</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|----------------------------|--|-----------------------|
| 1 | City of Greenville/GREAT | Video surveillance system for each GREAT bus (11 total), including replacement hard drives. | \$150,000 |
| 2 | City of Greenville/GREAT | Intermodal Transportation Center—a design/build project to include design, land acquisition, and construction. | \$8,179,000 |

Adopted the 16th day of March 2010.

 Mayor Patricia C. Dunn, Chairperson
 Transportation Advisory Committee
 Greenville Urban Area

ATTEST:

 Amanda J. Braddy, TAC Secretary

RESOLUTION NO. 2009-05-GUAMPO

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT ROADWAY PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 23rd day of March 2009, to consider "shovel-ready" transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement roadway projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation roadway improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program:

PRIORITIZED SHOVEL-READY STIMULUS FUNDING ROADWAY PROJECTS

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|---------------------------|------------------------------|--|--|-----------------------|
| 1 | Arlington Blvd | US 264 | Approx 275ft South of US 264 | Construct Additional Left Turn Lane | \$225,000 |
| 2 | Main Street (Winterville) | Ragland Road | Graham Street | Widen to a 3-lane cross section, construct Curb & Gutter, sidewalk | \$600,000 |
| 3 | County Home Road | Pitt County Center for Aging | Existing 3-lane section at Wintergreen Elementary School | Provide continuous left turn lane and right turn lanes into Pitt County Center for Aging and Pitt County waste collection site | \$325,000 |
| 4 | NC 102 | NC 11 | NC 903 | Mill and resurface | \$370,000 |
| 5 | Tucker Road | Ivy Road | BlackJack-Simpson Road | Mill and resurface | \$240,000 |
| 6 | Brownlea Drive, Phase 2 | End of Existing Pavement | Fourteenth St | Construct new roadway to complete segment | \$725,000 |
| 7 | W. Fifth St | NC 11 | Abermarle Avenue | Mill and Resurface | \$200,000 |

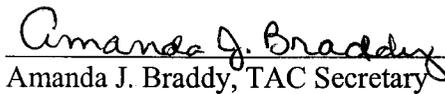
| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|--------------------------|--------------------------------------|------------------|--|-----------------------|
| 8 | NC 102 | 0.3 Miles West of Ayden Golf Club Rd | County Home Road | Mill and resurface | \$330,000 |
| 9 | Arlington Blvd | Intersection of Evans Street | N/A | Road Infrastructure Improvements | \$25,000 |
| 10 | Stantonsburg Road | NC 11 | US 264 | Mill and resurface | \$850,000 |
| 11 | Firetower Road | NC 43 | Portertown Road | Mill and resurface | \$225,000 |
| 12 | Firetower Road | Corey Rd | NC 43 | Mill and resurface | \$425,000 |
| 13 | US264A (Greenville Blvd) | Intersection of Red Banks Road | N/A | Construct dedicated right turn lanes Eastbound and Westbound at Red Banks Road intersection. | \$300,000 |

Adopted the 23rd day of March 2009.



Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee
Greenville Urban Area

ATTEST:



Amanda J. Braddy, TAC Secretary

RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT ENHANCEMENT PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 23rd day of March 2009, to consider "shovel-ready" transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following transportation enhancement improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program's enhancement category:

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING ENHANCEMENT/BICYCLE/PEDESTRIAN PROJECTS

| <u>PRIORITY</u> | <u>ROUTE</u> | <u>FROM</u> | <u>TO</u> | <u>SIDE</u> | <u>COST</u> | <u>PROJECT DESCRIPTION</u> |
|----------------------|----------------------|-----------------|-------------------------|-------------|--------------------|----------------------------|
| 1 | Arlington Blvd | Mulberry Lane | Firetower Rd | East | \$184,000 | Construct Sidewalk |
| | Main Street | Graham St | Railroad St | South | \$55,000 | Construct Sidewalk |
| | Lee St / Old NC 11 | Country Aire Dr | First St | West | \$151,000 | Construct Sidewalk |
| | Baker St | Bridge | Avery St | North | \$79,000 | Construct Sidewalk |
| | Avery St | Baker St | Jarvis St | North | | Construct Sidewalk |
| | Jarvis St | Avery St | Willow St | North | | Construct Sidewalk |
| | Woodlawn St | Willow St | Start of Greenway | North | | Construct Sidewalk |
| | Main Street | Mill St | NC 11 | South | \$75,000 | Construct Sidewalk |
| | Lee St / Old NC 11 | Allen Drive | MLK Dr (Old Venters Rd) | West | \$66,000 | Construct Sidewalk |
| | Arlington Blvd | Stantonsburg Rd | US 13 (Dickinson Ave) | East | \$178,000 | Construct Sidewalk |
| | NC 43 (Charles Blvd) | Greenville Blvd | Red Banks Rd | West | \$101,000 | Construct Sidewalk |
| | Greenville Blvd | Hooker Rd | Evans St | North | \$108,000 | Construct Sidewalk |
| NC 43 (Charles Blvd) | Tenth St | Fourteenth St | East | \$63,000 | Construct Sidewalk | |

| PRIORITY | ROUTE | FROM | TO | SIDE | COST | PROJECT DESCRIPTION |
|----------|-----------------|-----------------|----------------|------------|-----------|---------------------|
| | Greenville Blvd | Red Banks Rd | Arlington Blvd | North | \$81,000 | Construct Sidewalk |
| | Red Banks Rd | Greenville Blvd | Arlington Blvd | North side | \$100,000 | Construct Sidewalk |
| | Greenville Blvd | Evans St | Red Banks Rd | North side | \$99,000 | Construct Sidewalk |

Total cost \$1,340,000

| | | | | | | |
|---|--|---------------------------------|------------------------------|-------|-----------|--|
| 2 | Cotanche Street / Reade Circle Streetscape | E. Fifth Street Cotanche Street | Reade Circle Cotanche Street | N/A | \$400,000 | Construct various streetscape and landscape improvements |
| | Evans St | Red Banks Rd | Greenville Blvd | West | \$152,000 | Construct Sidewalk |
| | Tenth St | Fifth St | Monroe Rd | North | \$45,000 | Construct Sidewalk |
| | NC 11 | Statonsburg Rd | Moye Blvd | West | \$98,000 | Construct Sidewalk |
| | Greenville Blvd | Cherry Ct | Tenth St | North | \$56,000 | Construct Sidewalk |
| | Greenville Blvd | Fourteenth St | Lucci Dr | North | \$125,000 | Construct Sidewalk |
| | Red Banks Rd | NC 43 (Charles Blvd) | Arlington Blvd | North | \$201,000 | Construct Sidewalk |

Total cost \$1,077,000

| | | | | | | |
|---|----------------|------------------|----------------------|-------|-----------|--------------------|
| 3 | Firetower Rd | Old Firetower Rd | Wimbledon St | North | \$59,000 | Construct Sidewalk |
| | Firetower Rd | Wimbledon St | Arlington Blvd | North | \$81,000 | Construct Sidewalk |
| | Firetower Rd | Arlington Blvd | NC 43 (Charles Blvd) | North | \$68,000 | Construct Sidewalk |
| | Firetower Rd | Old Firetower Rd | Wimbledon St | South | \$63,000 | Construct Sidewalk |
| | Firetower Rd | Wimbledon St | Arlington Blvd | South | \$83,000 | Construct Sidewalk |
| | Red Banks Rd | Arlington Blvd | NC 43 (Charles Blvd) | North | \$100,000 | Construct Sidewalk |
| | Firetower Rd | Arlington Blvd | NC 43 (Charles Blvd) | South | \$68,000 | Construct Sidewalk |
| | Charles Blvd | Hyde Dr | Firetower Rd | West | \$119,000 | Construct Sidewalk |
| | Evans St | Arlington Blvd | Red Banks Rd | West | \$138,000 | Construct Sidewalk |
| | Arlington Blvd | Stantonsburg Rd | Firetower Rd | West | \$603,000 | Construct Sidewalk |

Total cost \$1,382,000

| <small>Page 71 of 79</small> PRIORITY | ROUTE | FROM | TO | SIDE | COST | <small>Page 71 of 79</small> PROJECT DESCRIPTION |
|--|-------|------|----|------|------|--|
|--|-------|------|----|------|------|--|

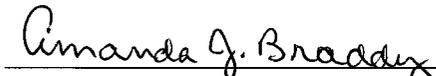
| | | | | | | |
|-------------------|-----------------|-----------------|-----------------|------------|--------------------|--------------------|
| 4 | Greenville Blvd | Dickinson Ave | NC 11 | Both sides | \$51,900 | Construct Sidewalk |
| | Stantonsburg Rd | Bethesda Dr | B's Barbeque Rd | Both sides | \$192,000 | Construct Sidewalk |
| | Stantonsburg Rd | NC 11 | Moye Blvd | South side | \$54,000 | Construct Sidewalk |
| | Moye Blvd | Stantonsburg Rd | NC 11 | Both sides | \$108,000 | Construct Sidewalk |
| | NC 11 | Hooker Rd | Firetower Rd | Both sides | \$1,113,000 | Construct Sidewalk |
| Total cost | | | | | \$1,518,000 | |

| | | | | | | |
|-------------------|------------------|----------------------|-----------------------|------------|--------------------|--------------------|
| 5 | Red Banks Rd | NC 43 (Charles Blvd) | Greenville Blvd | South side | \$116,000 | Construct Sidewalk |
| | Red Banks Rd | Greenville Blvd | Evans St | Both sides | \$103,000 | Construct Sidewalk |
| | Evans St | Fourteenth St | Greenville Blvd | East side | \$251,000 | Construct Sidewalk |
| | Tenth St | Greenville Blvd | Forest Hill Circle | South side | \$135,000 | Construct Sidewalk |
| | NC 33 (Tenth St) | Port Terminal Rd | Black Jack-Simpson Rd | Both sides | \$589,000 | Construct Sidewalk |
| Total cost | | | | | \$1,194,000 | |

Adopted the 23rd day of March 2009.


 Mayor Patricia C. Dunn, Chairperson
 Transportation Advisory Committee
 Greenville Urban Area

ATTEST:


 Amanda J. Braddy, TAC Secretary

RESOLUTION NO. 2009-07-GUAMPO**RESOLUTION ESTABLISHING THE GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION'S PRIORITIZED LIST OF TRANSPORTATION IMPROVEMENT PUBLIC TRANSPORTATION PROJECTS TO BE PRESENTED TO THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION FOR STIMULUS FUNDING CONSIDERATION**

WHEREAS, the Transportation Advisory Committee of the Greenville Urban Area met on the 23rd day of March 2009, to consider "shovel-ready" public transportation improvement priorities; and

WHEREAS, The Transportation Advisory Committee of the Greenville Urban Area reviewed and evaluated transportation improvement projects within the urbanized area which were proposed by participating members of the MPO taking into consideration the criteria determining project eligibility as established by the American Recovery and Reinvestment Act; and

NOW, THEREFORE, BE IT RESOLVED by the Transportation Advisory Committee of the Greenville Urban Area that the following public transportation improvement projects, listed in order of priority, are recommended to the North Carolina Department of Transportation for the specific purpose of funding consideration by the Federal Stimulus Program:

PRIORITIZED "SHOVEL-READY" STIMULUS FUNDING PUBLIC TRANSPORTATION PROJECTS

| <u>PRIORITY</u> | <u>MUNICIPALITY/SYSTEM</u> | <u>PROJECT DESCRIPTION</u> | <u>ESTIMATED COST</u> |
|-----------------|----------------------------|---|-----------------------|
| 1 | City of Greenville/GREAT | 2 expansion hybrid buses | \$1,200,000 |
| 2 | City of Greenville/GREAT | Benches/shelters for bus stop upgrades, concrete pads at transfer center, ID system for disabled and senior photo cards, Oil/water separation for facility, storage building for transit supplies, facility improvements. | \$278,464 |

Adopted the 23rd day of March 2009.



Mayor Patricia C. Dunn, Chairperson
Transportation Advisory Committee
Greenville Urban Area

ATTEST:



Amanda J. Braddy, TAC Secretary

Information Item

Letter from NC Association of MPO's to NCDOT
Concerning Recission of MPO Planning Funds



December 4, 2009

Secretary Eugene Conti
North Carolina Department of Transportation
1501 Mail Service Center
Raleigh, North Carolina 27699-1501

Subject: Rescission of Metropolitan Planning/Transportation Funds in North Carolina

Dear Secretary Conti:

The North Carolina Department of Transportation serves as the banker for Metropolitan Planning Organizations with the Congestion Mitigation and Air Quality (CMAQ) program, Surface Transportation Programming Direct Allocation (STP D-A) and Section 104 (f) PL planning funds. The MPOs were not notified early enough on the effects of the potential rescission and were impacted significantly with a high loss in funding. Better communication from NCDOT could have helped MPOs to develop strategies to reduce the impacts of this rescission on the local partners.

Congress failed to send re-authorization of the surface transportation bill to the President in September. As a result, the SAFETEA-LU \$8.7 billion rescission went into effect on October 1st. This rescission has cost North Carolina approximately \$250 million and will have a negative impact on North Carolina's ability to provide adequate transportation today and into the future. As originally proposed, the rescission would have rescinded approximately \$1.4 million in unobligated Section 104 (planning fund) balances; however, based on the final rescissions North Carolina's Metropolitan Planning Organizations lost over \$5.4 million. Based on the final rescission (2009-EISA P.L. 110-140), municipalities also lost approximately \$55 million in CMAQ and approximately \$66 million in STP-DA funding.

The 104 (f) PL unobligated fund balances served as a savings account for MPOs to complete major transportation planning activities and initiatives within their planning area boundaries. The rescission is punishing MPOs for being good stewards of public money and without these balances it will be difficult for MPOs to meet the federal and state requirements. This rescission will also have a negative impact on the private sector since these funds are often dispersed to consultants to assist with the development of long range transportation plans, corridor studies, collector street plans and other special studies. CMAQ and STP-DA funding is used to construct

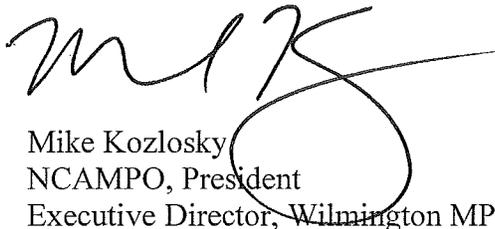
important transportation projects within the MPO planning area boundaries. The rescission of these funds will reduce the construction of much needed transportation projects.

Based on the proposed and actual rescission amounts, it appears that NCDOT has protected some of their core programs and did not communicate the impacts of the rescission to the Metropolitan Planning Organizations. This lack of communication has resulted in a dramatic loss for North Carolina of over \$5.4 million in rescinded PL, \$55 million in CMAQ and \$66 million in STP-DA funding.

The North Carolina Association of Metropolitan Planning Organizations requests an explanation from NCDOT and Federal Highway Administration (FHWA) of how this rescission occurred and what knowledge was known prior to the actual rescission. The Association would also request an explanation of the steps taken by NCDOT and FHWA to communicate these issues to your partners at the Metropolitan Planning Organizations. Based on these experiences, the Association requests that NCDOT and FHWA change their policies and procedures in order to open the lines of communication with your partners at the MPO level.

If you have any additional questions regarding this request or require additional information, please contact me at (910) 342-2781 or via e-mail at mike.kozlosky@wilmingtonnc.gov.

Sincerely,

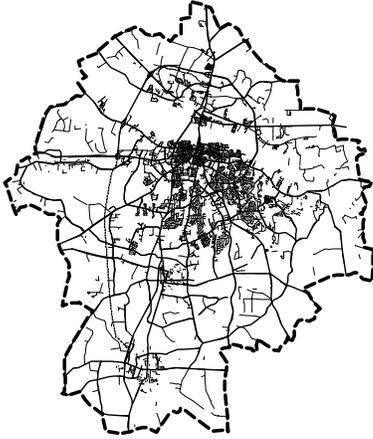


Mike Kozlosky
NCAMPO, President
Executive Director, Wilmington MPO

cc: Jim Trogdon, Chief Operating Officer, NCDOT
Mark Foster, Chief Financial Officer, NCDOT
Susan Coward, Deputy Secretary of Intergovernmental Affairs and Budget, NCDOT
John Sullivan, Division Administrator, FHWA
NCAMPO members

ATTACHMENT 7

ACTIONS TAKEN AT LAST TECHNICAL COORDINATING COMMITTEE (TCC) MEETING



**GREENVILLE URBAN AREA
METROPOLITAN PLANNING ORGANIZATION**

**GREENVILLE URBAN AREA METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION ADVISORY COMMITTEE (TAC) MEETING**

Tuesday, August 11th, 2009, at 10:00 a.m.
Greenville Public Works Conference Room, 1500 Beatty St.

Actions taken in bold italics

- I. Approval of Agenda; ***approved***
- II. Approval of Minutes of May 28, 2009, Meeting (Attachment 1); ***approved***
- III. Public Comment Period
- IV. New Business / Action Items:
 - A. Amendment to 2009-2015 Metropolitan Transportation Improvement Program (MTIP) for Roadway and Sidewalk Projects (Attachment 2) – Resolution No. 2009-12-GUAMPO; ***adopted***
 - B. Adoption of the travel demand model network, Traffic Analysis Zones (TAZ), and socioeconomic data used as model inputs. (Attachment 3) – Resolution No. 2009-13-GUAMPO; ***adopted***
 - C. “Draft” 2009-2035 Long Range Transportation Plan Update (Attachment 4)-- Resolution No. 2009-14-GUAMPO; ***adopted***
- V. Non-Action Items:
 - A. Project Informational Updates:
 - Firetower Road
 - B. Actions Taken at Last TCC Meeting (Attachment 5)
- VI. Adjourn